

RECOVERY FUND EXPENDITURE REPORT

7/18/2011

CDBG-R		AWARD	EXPENDED	BALANCE
R- 27TH & FEDERAL STREET FIRE HOUSE	G-CR-F09-047	\$ 50,000.00	\$ 39,142.17	\$ 10,857.83
R- FERRY AVENUE LIBRARY	G-CR-F09-048	\$ 4,953.00	\$ 4,953.00	\$ -
R- KAIGHN AVENUE FIREHOUSE	G-CR-F09-049	\$ 27,651.00	\$ 12,667.00	\$ 14,984.00
R- BROADWAY COMMUNITY CENTER	G-CR-F09-050	\$ 250,000.00	\$ 129,743.00	\$ 120,257.00
R- MARTIN LUTHER KING CENTER	G-CR-F09-051	\$ 80,000.00	\$ 60,931.00	\$ 19,069.00
R- MORGAN VILLAGE FIREHOUSE	G-CR-F09-052	\$ 100,000.00	\$ 67,215.28	\$ 32,784.72
R - POLICE ATHLETIC LEAGUE BUILDING	G-CR-F09-053	\$ 24,047.00	\$ 8,961.50	\$ 15,085.50
R- ISABEL CENTER COMMUNITY CENTER	G-CR-F09-054	\$ 102,000.00	\$ 24,788.27	\$ 77,211.73
R- DH&HS TRANSPORTATION	G-CR-F09-055	\$ 64,649.99	\$ 64,649.99	\$ -
R- DH&HS SUMMER YOUTH EMPLOYMENT	G-CR-F09-056	\$ 48,000.01	\$ 48,000.01	\$ -
TOTAL		\$ 751,301.00	\$ 461,051.22	\$ 290,249.78
HPRP		AWARD	EXPENDED	BALANCE
R - H&HS BACK RENT ASSISTANCE	G-HR-S09-051	\$ 277,500.00	\$ 244,824.40	\$ 32,675.60
R - H&HS RENTAL ASSISTANCE	G-HR-S09-052	\$ 137,533.00	\$ 109,357.46	\$ 28,175.54
R - H&HS RAPID RE-HOUSING	G-HR-S09-053	\$ 134,211.00	\$ 20,236.04	\$ 113,974.96
R - H&HS UTILITIES ASSISTANCE	G-HR-S09-054	\$ 433,126.40	\$ 380,966.06	\$ 52,160.34
R - H&HS SHELTER PROGRAM	G-HR-S09-055	\$ 28,712.60	\$ 12,080.20	\$ 16,632.40
R - H&HS EMPLOYMENT / FINANCIAL COUNSELLING	G-HR-S09-056	\$ 56,000.00	\$ 9,280.00	\$ 46,720.00
R - H&HS CREDIT REPAIR	G-HR-S09-057	\$ -	\$ -	\$ -
R - H&HS SECURITY DEPOSIT	G-HR-S09-058	\$ 23,666.00	\$ 18,995.00	\$ 4,671.00
R - H&HS CAPAC REFERRAL / HMIS	G-HR-S09-059	\$ 10,917.00	\$ -	\$ 10,917.00
R - H&HS ADMINISTRATION	G-HR-S09-060	\$ 47,456.00	\$ 20,608.69	\$ 26,847.31
TOTAL		\$ 1,149,122.00	\$ 816,347.85	\$ 332,774.15
JAG-Recovery Act Edward Byrne Memorial Justice Ass't Grant (Award # 2009-SB-B9-2255)		AWARD	EXPENDED	BALANCE
FY-2009 Justice Assistance Grant (JAG)	G-10-503-900	\$ -		\$ -
Camden City	G-10-503-901	\$ 1,058,049.20	\$ 85,235.72	\$ 312,672.38
Brooklawn	G-10-503-902	\$ 9,903.75		\$ -

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Clementon	G-10-503-903	\$ 22,283.20		\$ -
Collingswood & Woodlynne	G-10-503-904	\$ 27,647.85		\$ -
Gloucester City	G-10-503-905	\$ 20,013.65		\$ -
Lawnside	G-10-503-906	\$ 10,935.45		\$ -
Lindenwold	G-10-503-907	\$ 96,148.55		\$ -
Magnolia	G-10-503-908	\$ 11,967.15		\$ -
Pine Hill	G-10-503-909	\$ 27,854.00		\$ -
Runnemede	G-10-503-910	\$ 16,918.55		\$ -
Somerdale	G-10-503-911	\$ 11,761.00		\$ -
Stratford	G-10-503-912	\$ 10,316.05		\$ -
Cherry Hill	G-10-503-914	\$ 62,929.90		\$ -
Gloucester Township	G-10-503-915	\$ 112,448.65		\$ -
Haddon Township	G-10-503-916	\$ 16,712.40		\$ -
Pennsauken	G-10-503-917	\$ 96,767.95		\$ -
Voorhees	G-10-503-918	\$ 31,980.80		\$ -
Waterford	G-10-503-919	\$ 11,553.90		\$ -
Winslow	G-10-503-920	\$ 112,448.65		\$ -
Prosecutor's Office Camden County	G-10-503-921	\$ 75,000.00	\$ 18,443.40	\$ -
Camden -Administrative Fees	G-10-503-922	\$ 18,086.35	\$ 294.32	\$ 11,547.12
TOTAL		\$ 1,861,727.00	\$ 103,973.44	\$ 324,219.50