

INTRODUCTION

The City of Camden 2005 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) covers the activities within the city from July 1, 2004 to June 30, 2005. The Division of Planning and Zoning under the Department of Development and Planning and the Bureau of Grants Management under the Department of Finance prepare the Report.

The C.A.P.E.R. serves three basic purposes:

- It provides the United States Department of Housing and Urban Development (HUD) with necessary information to meet its statutory requirement to assess the City of Camden's ability to carry out relevant community planning and development programs in compliance with all Applicable rules and regulations;**
- . It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated and;**
- . It provides the City of Camden an opportunity to describe to its citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in its Consolidated Plan.**

There are two main charts in Section 1 designed by the Division of Planning that provide a summary of all activities within the CAPER reporting period.

The Chart entitled "Assessment of Five Year Goals and Objectives" provides an over-all summary of the accomplishments reported by the many service providers and agencies whose aim is to help the citizens of Camden City with or without direct funding from the City of Camden' share of the HUD entitlement funds.

The second main chart entitled "Performance Measure" provides a summary of how the City's 2005 HUD entitlement funds are allocated to the priority areas of our Consolidated Plan. It also shows how well the City reached the annual goals for the 2005 funds and the actual expenditures of those entitlement funds.

Inserted after both Charts is an IDIS form that contains further details on the expenditures of our HUD-funded activities from 1989 to 2005.

Section 1. Parts A and B of the C.A.P.E.R summarize the programs and activities in the city that address the goals and objectives of our 2005 Consolidated Plan. The Chart addresses the goals. The Narrative addresses the objectives.

The C.A.P.E.R. further summarizes the accomplishments made in the areas of Fair Housing, Affordable Housing, Homeless and Special Need, Other Actions indicated in our C-Plan, and Leveraging of other public and private resources.

In the Citizen Comments section, the Division of Planning included any comments received from the community on the CAPER document.

In the Self-evaluation section, the Division of Planning is charged with evaluating how well the City has accomplished the Consolidated Plan's statutory purpose of developing viable communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low and moderate income persons.

The sections on the assessment of the use of our HUD entitlement grants - CDBG, HOME, and ESG - are for the 2005 allocation only.

In each of the HUD entitlement grant sections, IDIS forms are inserted that provide further details on all the funded activities.

IDIS CO4PR01

IDIS Form CO4PR01 shows the total amount of HUD entitlement grants awarded to the City since 1989.

CDBG, HOME, and ESG entitlement grants are listed separately. The funds still available for commitment and for disbursement are shown by program year.

In summary, \$117,940.1 of 2005 CDBG funds remain uncommitted to an activity and \$3,854,983 (the entire authorized amount) remains unspent. All previous years funding is fully committed with \$635,033.41 of 2004 funds reported as unspent. Please note the Performance Measure Chart shows expenditures that have been adjusted to reflect spending during the period but reported after June 30, 2006. Therefore, the dollar amounts are not reflected in this IDIS form.

\$68,710.53 of program income came from 2000 to 2002 CDBG funded activities. \$59,979.98 is committed to activities. \$10,227.55 is unspent.

\$4,844.87 of 2005 ESG funds remain uncommitted to an activity and \$101,988.51 remains unspent. All previous years funding is fully committed and spent.

\$1,234,020.53 of 2002, 2004, and 2005 HOME funds remain uncommitted to an activity. All previous years funding is fully committed. \$2,091,951.23 remains unspent. (Unspent funds of \$155,525.13 in 2003 program year, \$1,052,980 in 2004 program year, and \$883,446.10 in 2005 program year.)

\$321,721.39 of the \$657,000 (2004 HOPWA funds) remain unspent. All of the \$628,000 of 2005 HOPWA funds remain uncommitted and unspent.

