

<b>American Recovery and Reinvestment Act of 2009 (Recovery Act)</b>								
<b>HOMELESSNESS PREVENTION &amp; RAPID RE-HOUSING PROGRAM</b>								
H&HS Back Rent Assistance							327,500.00	
H&HS Rental Assistance							218,333.00	
H&HS Rapid Re-Housing							163,750.00	
H&HS Utilities Assistance							109,167.00	
H&HS Shelter Program							87,333.00	
H&HS Employment /Financial Counseling							65,500.00	
H&HS Credit Repair							65,500.00	
H&HS Security Deposits							43,666.00	
CPAC - Referral/HMIS							10,917.00	
	<i>SUBTOTAL</i>							1,091,666.00
<b>ADMINISTRATION</b>								
Administration		Administration					57,456.00	
	<i>SUBTOTAL</i>							57,456.00
<b>TOTAL HPRRP PROGRAM</b>							<b>\$ 1,149,122.00</b>	

<b>COMMUNITY DEVELOPMENT BLOCK GRANT - R</b>								
<b>PUBLIC FACILITIES</b>								
27th & Federal Fire House	CDBG	Public Facilities	570.201(c)	03O	SL	3	50,000.00	
Ferry Avenue Library	CDBG	Public Facilities	570.201(c)	03E	SL	3	20,000.00	
Kaighn Avenue Fire House	CDBG	Public Facilities	570.201(c)	03O	SL	3	27,651.00	
Broadway Community Center	CDBG	Public Facilities	570.201(c)	03E	SL	3	250,000.00	
Martin Luther King Center	CDBG	Public Facilities	570.201(c)	03E	SL	3	80,000.00	
Morgan Village Fire House	CDBG	Public Facilities	570.201(c)	03O	SL	3	100,000.00	
Police Athletic League Building	CDBG	Public Facilities	570.201(c)	03E	SL	3	9,000.00	
Isabel Miller Community Center	CDBG	Public Facilities	570.201(c)	03E	SL	3	102,000.00	
	<i>SUBTOTAL</i>							638,651.00
<b>PUBLIC SERVICE</b>								
Summer Youth Employment	CDBG	Public Service	570.201 (e)	05H	SL	1	48,000.00	
H&HS Transportation	CDBG	Public Service	570.201 (e)	05E	SL	1	64,650.00	
	<i>SUBTOTAL</i>							112,650.00
<b>TOTAL CDBG-R PROGRAM</b>							<b>\$ 751,301.00</b>	