

**CAMDEN, NEW JERSEY**  
**PERFORMANCE MEASURE**  
**2004 - 2005 Program Year**

**AFFORDABLE RENTAL HOUSING**

| Priority<br>Need<br>Level | 2004   | Proposed   | Matrix Code                            |  | Planned<br>Goal                          | 2004-2005 Actual<br>ccomplishments | Over(Under)<br>Goal |
|---------------------------|--|--|--|--|--|------------------------------------|---------------------|
|                           | Project Activity<br>and<br>Prior Fiscal Years                              | Funding and<br>Source                                    | Local<br>Project<br>ID                 | Strategy   |  |                                    |                     |
| <b>HIGH</b>               | Housing Authority<br>NJ DCA<br>HUD<br><b>Prior Fiscal Year Activities:</b> | Federal Sec 8<br>Self-Sufficiency<br>Comprehensive Grant | <b>N/A</b><br><b>N/A</b><br><b>N/A</b> | <i>Tenant based rental subsidies<br/>to currently qualified &amp; contracted Sec<br/>8 households &amp; expand the number of<br/>available certificates &amp; vouchers</i> | 170 very low<br>& low income<br>families | _____                              | _____               |

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|                                       |  |               |   |   |            |                   |                 |
|---------------------------------------|--|---------------|---|---|------------|-------------------|-----------------|
| Camden Lutheran<br>Housing<br>**CHDO  | \$223,492 HOME<br>\$120,000 FHLBNY<br>\$288,000 HOME<br>\$2,310,652 NJHMFA<br>\$196,298 NPBH | <b>14A/ 3</b> | <i>Provide realistic opportunity for dev.<br/>of affordable rental housing through<br/>new construction and/or converted<br/>housing units.</i> | New 16-unit<br>apartment bldg<br>for low/mod<br>families. | <b>* 0</b> | <b>\$223,492H</b> | <b>Underway</b> |
| <b>Prior Fiscal Years' Activities</b> |  |               |   |   |            |                   |                 |

\*There was previous fire and the therefore the building had to be rebuilt. HOME funds committed but not expended on this project. Goal has not been met. Agency has to expend tax credit funds first then they can expend the HOME funds. The agency will start to expend the HOME funds by September 2005 and the project is due to be completed in October 2005.

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NJ Dept of Comm Affairs \$657,000 HOPWA  
AIDS Coalition  
Dooley House

**N/A** Fund programs that provide housing vouchers & supportive services to persons living with HIV/AIDS and their families residing in the Camden EMSA Tri-County area of Camden, Gloucester, & Burlington

90 very low, low income individuals & families.

\*0

\$657,000  
HOPWA

**Prior Fiscal Years' Activities:**

NJ Department of Community Affairs has taken over this project from the City of Camden. Contract executed; Clients service underway; however, the Department has not submitted any reports or request for reimbursement.

**AFFORDABLE OWNER-OCCUPIED HOUSING**

| Priority Need Level | Project Activity             | Proposed Funding and Source                     | Matrix Code      |                                 | Planned Goal                   | 2004-2005 Actual accomplishments | Over(under) Goal |       |
|---------------------|------------------------------|---|------------------|---------------------------------|--------------------------------|----------------------------------|------------------|-------|
|                     |                              |   | Local Project ID | Strategy                        |                                |                                  |                  |       |
| HIGH                | Division of Housing Services | \$206,472 HOME                                  | 13/ 13           | Provide moderate housing rehab. | 20 HAP grants                  | 35                               | \$198,053H       | Over  |
|                     |                              | \$300,000 CDBG                                  | 14A/ 6           | programs to assist owner type   | 75 ERP grants                  | 105                              | \$300,000C       | Over  |
|                     |                              | \$126,083 HOME                                  | 14A/ 21          | households.                     | Rehab services to 275 families | 233                              | \$214,481C       | Under |
|                     | Camden Co OEO                | \$80,000 CDBG<br>\$120,000 NJ Division on Women | 14I/ 2           |                                 | 10 lead paint abatements       | 0                                | \$80,000H        | Under |

**Prior Fiscal Years' Activities:**

The agency (Camden County OEO) will be terminated and the funds will be reprogrammed. Rehab services were used for inspection of properties (Housing Inspections). Even though the number is under goal all funds have not been expended, there is a total of \$3,690.00 left to be expended out of the rehab funds and the Department may reach the goal of 275.

Parkside Business  
Community In Partnership

**N/A** Provide housing rehab programs for renovation of substandard housing owned & occupied by low/mod persons and requiring substantial rehab. in excess of \$20,000 per unit.

10 houses  
7 houses

\* 2  
\*0

**Underway**  
\$175,000H

St. Joseph Carpenter Society  
\*\*CHDO \$1,855,000 NJHMFA

**AFFORDABLE OWNER-OCCUPIED cont.**

**Prior Fiscal Years' Activities:**

\*Parkside Business (Phase II) was contracted for the purpose of rehabilitating eleven single-family units for sale to low and moderate-income households. Two properties have been sold, six are in the predevelopment phase and two are in the construction phase.

|                            |                                  |                |  |                            |           |                                |                  |
|----------------------------|----------------------------------|----------------|--|----------------------------|-----------|--------------------------------|------------------|
| CHDO Housing Projects      | \$504,744 HOME<br>\$288,000 HOME | <b>N/A</b>     | <i>Provide realistic opportunity for the development of affordable owner occupied housing through zoning, development incentives and/or financial assistance supporting the construction &amp; sale of affordable housing units.</i> | Fund CHDO Housing Projects | <b>12</b> |                                | <b>Extension</b> |
| Metro Habitat for Humanity | \$0                              | <b>14A/ 16</b> |  | 2 houses                   | <b>*0</b> | <b>\$66,030H<br/>\$90,000p</b> | <b>Underway</b>  |
|                            |                                  | <b>14A/ 17</b> |  | 1 house                    | <b>1</b>  | <b>\$23,750H<br/>\$70,000p</b> | <b>Met</b>       |

**Prior Fiscal Years' Activities:**

\*CHDO Housing consists of two projects Heart of Camden (HOC) 'Ferry/Winslow" 8 units and St. Joe's 10 units. HOCFW has rehabbed 8 units but only sold 4 units. Delays in the permit process necessitated the request for a contract extension. St. Joe's have completed 8 of the 10 units and will close on the remaining two in the next FY quarter. \*The funding in the amount of \$23, 750 has met the goal, there was one handicap unit built and sold. The funding in the amount of \$66,030 has not been met, there were some previous issues with site control of a third unit to start the project. The engineering is almost complete and it's on the next Planning Board Meeting. Completion on the project is scheduled for June 2006.

|                              |   |               |  |                  |            |                   |              |
|------------------------------|---|---------------|--|------------------|------------|-------------------|--------------|
| Division of Housing Services | \$300,000 HOME                                    | <b>13/ 8</b>  | <i>Provide first time homebuyer assist to low/mod income households with down payment assistance and counseling.</i> | 90 housing units | <b>109</b> | <b>\$300,000H</b> | <b>over</b>  |
| NHS of Camden                | \$60,000 HOME<br>\$10,000 Economic Recovery Board | <b>13/ 18</b> |  | 200 households   | <b>*0</b>  | <b>\$60,000H</b>  | <b>under</b> |

**Prior Fiscal Years' Activities:**

\*NHS is expending prior contract funds that were from reprogrammed dollars. NHS has counseled 30 individuals that has purchased homes and approximately 65 that have not been to settlement yet, some individuals need additional counseling because of credit issues (goal unrealistic). Housing Services have served 109 first time homebuyers, therefore they have met the goal of 90 housing units.

# HOMELESS

| Priority<br>Need<br>Level | Project Activity                     | Proposed<br>Funding and<br>Source  | Matrix Code            |   | Planned<br>Goal | 2004-2005 Actual<br>ccomplishments | Over(under)<br>Goal |
|---------------------------|--------------------------------------|--|------------------------|---|-----------------|------------------------------------|---------------------|
|                           |                                      |  | Local<br>Project<br>ID | Strategy  |                 |                                    |                     |
| HIGH                      | City Dept of Health & Human Services |  |                        |   |                 |                                    |                     |
|                           |                                      |  |                        | <i>Provide counseling services for the homeless</i> |                 |                                    |                     |
|                           | Essential/Screening                  | \$13,342 ESG   | 03C/ 25                |   | 60 households   | 1020 Hshlds \$11,506E              | Over                |
|                           | Prevention/Heat Oil                  | \$5,200 ESG  | 03C/ 27                |   | 44 households   | 50 Hshlds. \$4,588E                | Over                |
|                           | Prevent/ Security Deposit            | \$15,000 ESG   | 03C/ 52                |   | 25 households   | 23 Hshlds. \$14,388E               | Under               |
|                           | Prevent/ Utilities                   | \$20,000 ESG   | 03C/ 53                |   | 80 households   | 100 Hshlds. \$19,388E              | Over                |
|                           | Essential/Sikora, Inc                | \$26,858 ESG   | 03C/ 30                |   | 8 women         | 20 women \$26,858E                 | Over                |
|                           | Outpatient drug treatment            | \$7,000 Co CDBG<br>\$155,645 County<br>\$139,770 Private<br>\$6,000 other federal<br>\$112,000 State |                        |   |                 | \$451,085<br>Other funds           |                     |

**Prior Fiscal Years' Activities:**

During this year the security deposit program provided - 18 households with FY 03/04 funds, while the FY 04/05 funds provided 5 households, totaling 23 households served which the goal was not met. During this year the utility assistance program provided - 69 households with FY 03/04 funds, while FY 04/05 funds provided 49 households, totaling 108 households served, which exceeded the stated (80) goal. During this year the emergency oil program provided - 21 households with FY 03/04 funds, while the FY 04/05 funds served 29 households, totaling 50 households which exceeded the stated goal. In FY 04/05 essential services program funds came from multiple years. Essential Services provided average of 85 households screened per day, totaling 1020 households.

|   |                                     |         |  |           |          |   |      |
|---|-------------------------------------|---------|--|-----------|----------|---|------|
| Operations/RESPOND  | \$45,000 ESG<br>\$23,000 County ESG | 03T/ 29 | <i>Provide annual emergency housing for the homeless</i> | 30 people | 293      | \$42,860E<br>\$23,000Co.E<br>\$45,000SSH<br>\$1,900 ESG | Over |
| Operations/ City Health & Human Services' temporary emergency shelter |                                     | 03T/ 26 |  | 45 people | 324 peo. | \$1,900 ESG   | Over |

**Prior Fiscal Years' Activities:**

Respond Inc. provided 30 people per night for a 90 day period for a total of 293 unduplicated people being served during the winter months. City Health & Human Service provided the overflow of homeless persons by opening another emergency shelter and reported it as 125 units of services. During FY 02 reprogrammed money funded emergency shelter for 4 families with children. City Health & Human Service did not utilized this year's funds, however 26 cots and 2 cases of blankets were purchased for emergencies purposes from old FY 01 funds. Additionally, 3 families with 8 children, 7 single males & 2 single females were provided emergency shelter with the VOA as the vendor from FY 02 funds.





## STREET AND SIDEWALK IMPROVEMENTS

| Priority<br>Need<br>Level              | Project Activity                       | Proposed<br>Funding and<br>Source | Matrix Code            |                                     | Planned<br>Goal | 2004-2005 Actual<br>ccomplishments | Over(Under)<br>Goal                        |          |
|--|--|-----------------------------------|------------------------|-------------------------------------|-----------------|------------------------------------|--|----------|
|  |  |                                   | Local<br>Project<br>ID | Strategy                            |                 |                                    |  |          |
| HIGH                                   | Fairview Historic Society              | \$25,760 CDBG                     | 03K/7                  | Provide infrastructure improvements | Yorkship Sq.    | Completed                          | \$25,760C<br>\$60,000State<br>\$467,878pri | Met      |
|  | Streetscapes and<br>Sidewalks Phase II | \$512,159 CDBG                    | 03/0033                |                                     | 10 facilities   | 10                                 | \$466,009C                                 | Underway |
| <b>Prior Fiscal Years' Activities:</b> |  |                                   |                        |                                     |                 |                                    |  |          |

Fairview Historic Society has completed the infrastructure improvements. Streetscape and Sidewalks include six separate activities (four completed), one multi-streets construction activity (five completed) and two streetscape activities (one completed). Of the two streetscape activities, the one underway is funded with FY99 funds for Phase 2 and 3.

## SENIOR SERVICES

| Priority<br>Need<br>Level | Project Activity                            | Proposed<br>Funding and<br>Source | Matrix Code            |  | Planned<br>Goal | 2004-2005 Actual<br>ccomplishments | Over(Under)<br>Goal |      |
|---------------------------|---|-----------------------------------|------------------------|--|-----------------|------------------------------------|---------------------|------|
|                           |   |                                   | Local<br>Project<br>ID | Strategy   |                 |                                    |                     |      |
| NO RANK                   | <u>City Health &amp; Human<br/>Services</u> |                                   |                        |  |                 |                                    |                     |      |
|                           | <u>Billiards Club</u>                       | \$7,000 CDBG                      | 05A/47                 | Provide public services including<br>childcare, counseling, crime<br>prevention, youth services & activities<br>to low and very low income persons | 75 people       | *47                                | \$7,000C            | Over |
|                           | <u>Bowling Club</u>                         | \$13,625 CDBG                     | 05A/ 43                |  | 100 people      | 103                                | \$13,525C           | Over |
|                           | <u>Dancing to Fitness</u>                   | \$3,500 CDBG                      | 05A/ 42                |  | 70 people       | 70                                 | \$3,500C            | Met  |
|                           | <u>Emergency Cooling</u>                    | \$6,000 CDBG                      | 05A/ 45                |  | 200 people      | 200                                | \$6,000C            | Met  |

**SENIOR SERVICES cont.**

|   |   |                |            |            |   |                        |
|---|---|----------------|------------|------------|---|------------------------|
| <u>Fashion Show</u>                                   | \$3,300 CDBG  | <b>05A/ 44</b> | 225 people | <b>*0</b>  | <b>\$3,300C</b>                                   | <b>Underway</b>        |
| <u>Keeping a Senior Warm and Safe</u>                 | \$7,500 CDBG  | <b>05A/ 50</b> | 70 people  | <b>196</b> | <b>\$7,500C</b>                                   | <b>Page 7<br/>Over</b> |
| <u>Older Americans Month Health &amp; Safety Fair</u> | \$6,500 CDBG  | <b>05A/ 46</b> | 500 people | <b>464</b> | <b>\$6,500C</b>                                   | <b>Underway</b>        |
| <u>Senior Field Trips</u>                             | \$12,000 CDBG   | <b>05A/51</b>  | 300 people | <b>350</b> | <b>\$12,000C</b>                                  | <b>Over</b>            |
| <u>Senior Tennis Club</u>                             | \$6,500 CDBG  | <b>05A/ 49</b> | 40 people  | <b>0</b>   | <b>\$6,500C</b>                                   | N/A                    |
| <u>Swimming Club</u>                                  | \$5,445 CDBG  | <b>05A/ 48</b> | 40 people  | <b>0</b>   | <b>\$5,445C</b>                                   | N/A                    |
| Puerto Rican Unity for Progress                       | \$23,750 CDBG<br>\$117,000 DOL-SER Jobs for Progress                            | <b>05A/ 20</b> | 146 people | <b>*85</b> | <b>\$23,750C<br/>\$117,000St</b>                  | <b>Under</b>           |
| Respond, Inc  | \$15,000 CDBG<br>\$100,302 CCBSS<br>\$10,000 Haddonfield Unite Methodist Church | <b>05A/ 22</b> | 163 people | <b>116</b> | <b>\$15,000C<br/>\$100,302Co.<br/>\$10,000pri</b> | <b>Under</b>           |

**Prior Fiscal Years' Activities:**

Billiard's goal was unrealistic for FY03 funding; with less than half of the \$ more than half of the people were served. Fashion Show (location) was unavailable for this year-preparing for next fiscal year. Emergency Cooling met their goals, however utilized 03' fiscal years funds. Senior Tennis Club & Swimming Club did not take place, funds were transferred to Older American Mth. (\$5337.82) & the Fashion Show (\$3,000.00) line item. PRUP served 146 seniors Countywide; City's goal was unrealistic.

**YOUTH SERVICES**

| Priority Need Level | Project Activity                | Funding and Source                                     | Matrix Local Project ID | Strategy   | Planned Goal | 2004-2005 Actual accomplishments   | Over(Under) Goal |
|---------------------|---------------------------------|--|-------------------------|--|--------------|--|------------------|
| <b>HIGH</b>         | Boys & Girls Club Project Learn | \$92,500 CDBG<br>\$250,000 JJDP<br>\$10,000 State Farm | <b>05D/ 1</b>           | <i>Provide public services including child care, counseling, crime prevention, youth services and activities to low and very low income persons in support of the city's overall community development</i> | *175 people  | <b>100</b><br><b>\$92,500C</b><br><b>\$250,000st</b><br><b>\$10,000pri</b> | <b>Met</b>       |

program.

## Youth Services (cont)

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|   |   |                |              |                          |  |              |
|---|---|----------------|--------------|--------------------------|--|--------------|
| Camden Neighborhood Renaissance Anti-drug   | \$20,610 CDBG<br>\$140,500 Weed & Seed                                    | <b>05D/ 4</b>  | 200 people   | <b>*102</b>              | <b>\$20,610C</b><br><b>\$140,000fed</b>                    | <b>Met</b>   |
| Puerto Rican Unity for Progress   | \$30,000 CDBG<br>\$7,280 Co Human Services<br>\$120, 105 DCA/CHPRD        | <b>05D/ 19</b> | 120 people   | <b>*46</b>               | <b>\$30,000C</b><br><b>\$7,280Co</b><br><b>\$120,825St</b> | <b>Under</b> |
| Rutgers Uni. Center for Children & Childhood Studies<br><u>City Dept of Health &amp; Human Services</u> | \$40,000 CDBG<br>\$219,578 Knight Foundation<br>\$112,500 Penn Foundation | <b>05D/ 23</b> | 1,314 people | <b>*2018</b>             | <b>\$40,000C</b><br><b>\$332,078 pri</b>                   | <b>Over</b>  |
| <u>After School Program</u>   | \$36,000 CDBG   | <b>05D/ 10</b> | 500 people   | <b>400 service units</b> | <b>\$36,000C</b>   | <b>Under</b> |
| <u>Field Trip Admission</u>   | \$55,000 CDBG   | <b>05D/40</b>  | 5,000 people | <b>10,148 peo.</b>       | <b>\$44,350C</b>   | <b>Over</b>  |
| <u>Halloween Initiative</u>   | \$10,000 CDBG   | <b>05D/ 11</b> | 2,000 people | <b>*1000</b>             | <b>\$10,000C</b>   | <b>Under</b> |
| <u>Soap Box Derby</u>   | \$6,505 CDBG  | <b>05D/ 37</b> | 24 people    | <b>42</b>                | <b>\$6,505C</b>  | <b>Over</b>  |
| <u>Youth Baseball</u>   | \$8,000 CDBG  | <b>05D/ 41</b> | 600 people   | <b>880</b>               | <b>\$8,000C</b>  | <b>Over</b>  |
| <u>Youth Basketball</u>   | \$12,000 CDBG   | <b>05D/ 38</b> | 700 people   | <b>800</b>               | <b>\$12,000C</b>   | <b>Over</b>  |
| <u>Youth Football &amp; Cheerleading</u>  | \$25,225 CDBG   | <b>05D/ 36</b> | 600 people   | <b>630</b>               | <b>\$25,225C</b>   | <b>Over</b>  |

### Prior Fiscal Years' Activities:

Boys and Girls Club's planned goal should have reflected pre-award goal of 100. At contract time, the number was reduced due to the reduction in funding levels. Camden Neighborhood was late reporting. Agency has serviced 200 city residents. There was a mistake in reporting the goal of Rutgers Uni. Center for Children & Childhood Studies, which there was two goals. Both goals were exceeded where 339 students received CDA training and 2018 families with children were outreached for childcare services. Plans for the Halloween Initiative changed from multiple activities to one central activity with limited access. PRUP youth goal was unrealistic.

## SUBSTANCE ABUSE SERVICES

| Priority<br>Need<br>Level | Project Activity                                     | Funding and<br>Source   | Matrix Code            |   | Planned<br>Goal | 2004-2005 Actual<br>ccomplishments | Over(Under)<br>Goal   |               |
|---------------------------|--|---|------------------------|---|-----------------|------------------------------------|---|---------------|
|                           |  |   | Local<br>Project<br>ID | Strategy  |                 |                                    |   |               |
| <b>NO RANK</b>            | Sikora Center, Inc.<br>Out patient Drug<br>Treatment | \$46,540 CDBG<br>\$7,000 Co CDBG<br>\$35,645 Co DEA<br>\$60,000 Co Drug Court<br>\$50,000 Co Freeholders<br>\$10,000 DYFS<br>\$90,000 WFNJ/SARD<br>\$10,000 Bunbury Foundation<br>\$4,550 Gannett Foundation<br>\$26,400 Medical Transport<br>\$130,220 Robert Wood Foundation<br>\$61,100 SNJPC<br>\$538,585 In Kind | <b>05F/ 28</b>         | <i>Provide public services including<br/>child care, counseling, crime<br/>prevention, youth services &amp;<br/>activities to low and very low income<br/>persons in support of the city's<br/>overall community development program.</i> | 100 people      | 15                                 | <b>\$46,540C</b><br><b>\$152,645Co</b><br><b>\$100,000St</b><br><b>\$232,270pri</b><br><b>\$538,585inkind</b> | <b>* Over</b> |

**Prior Fiscal Years' Activities:**

Revised goal dated 6/3/04 was 15 clients. \* Accomplishment was a mistake in keying 100 clients. Advised IDIS unit.

## EMPLOYMENT TRAINING

| Priority<br>Need<br>Level | Project Activity | Funding and<br>Source   | Matrix Code            |  | Planned<br>Goal | 2004-2005 Actual<br>ccomplishments | Over(Under)<br>Goal                    |             |
|---------------------------|------------------|---|------------------------|--|-----------------|------------------------------------|--|-------------|
|                           |                  |   | Local<br>Project<br>ID | Strategy   |                 |                                    |  |             |
| <b>HIGH</b>               | LAEDA            | \$20,000 CDBG<br>\$10,000 Campbell Soup<br>\$5,000 Citizen Bank<br>\$5,000 Commerce Bank<br>\$10,000 Fleet Bank | <b>05H/ 14</b>         | <i>Provide support for economic<br/>development through<br/>commercial revitalization,<br/>industrial development, job<br/>training programs, site assembly, planning.</i> | 15 people       | 17                                 | <b>\$20,000C</b><br><b>\$98,000pri</b> | <b>over</b> |

\$22,000 Fleet Boston Foundation *redevelopment and economic*  
 \$1,000 L-3 Communication *job expansion program.*  
 \$10,000 Lincoln Financial Group

**EMPLOYMENT TRAINING cont.**

\$7,500 PNC Bank  
 \$2,500 Sovereign Bank  
 \$25,000 Wachovia Bank

**Prior Fiscal Years' Activities:**

**OTHER COMMERCIAL AND INDUSTRIAL INFRASTRUCTURE**

|             |                                   |                |                |               |            |                   |                 |
|-------------|-----------------------------------|----------------|----------------|---------------|------------|-------------------|-----------------|
| <b>HIGH</b> | Lester/Gordon Relocation Services | \$500,000 CDBG | <b>06/0015</b> | 40 households | <b>*36</b> | <b>\$500,000C</b> | <b>Underway</b> |
|-------------|-----------------------------------|----------------|----------------|---------------|------------|-------------------|-----------------|

**Prior Fiscal Years' Activities:**

The City has provided relocation services to thirty-six (36) families. Time extended due to factors beyond the City's control. Six are pending with an expected 10/15/2005 date; property acquisition cannot commence until families find a unit to relocate.

**ADMINISTRATION**

|                |                     |                                     |  |  |        |                   |                         |
|----------------|---------------------|-------------------------------------|--|--|--------|-------------------|-------------------------|
| <b>NO RANK</b> | CDBG Administration | \$257,200 CDBG<br>\$442,599 private | <b>21A/ 05</b> <i>Provide for economic development through commercial revitalization, industrial development, job training, site assembly, planning, red. redev. &amp; economic job expansion programs</i> | Nursing Asst. training for 100<br>Train 25 single fathers<br>Conduct redev. studies & neighborhood plans | *<br>* | <b>\$685,000C</b> | _____<br>_____<br>_____ |
|----------------|---------------------|-------------------------------------|--|--|--------|-------------------|-------------------------|

**Prior Fiscal Years' Activities:**

\*Programs were administered and monitored. Activities include marketing and advertisements to inform public of Consolidated Plan activities / changes, supplies and other expenses.



**ADMINISTRATION cont.**

HOME Administration \$126,083 HOME

**21A/ 12** *General program administration for HOME funded programs*

**\$125,147H**

**Prior Fiscal Years' Activities:**

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ESG Administration \$6,700 ESG

**21A/ 24** *Funds for the administration of programs to aid the homeless.*

**\$6,394E**

**Prior Fiscal Years' Activities:**

ESG administrative costs were also paid from FY 01 funding.

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**COMMENTS:**

CDBG: Summer seasonal activities are usually funded with previous year funds and tend to cross fiscal years.  
Recommendation: Provide roundtable training on specific activity types

IDIS accomplishments may differ from values reported on this form. In many instances multiple codes were used to determine if accomplishment was achieved. IDIS does not account for this variable.

CDBG administration planned accomplishments do not agree with our records.

HOME: Home projects/activities are reported based on 24 months to commit and a five year term to complete

General: Explanations were provided to increase clarity.

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