CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The third program year of the Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Camden's performance in funding reported in the FY 2017 Annual Action Plan and the progress in achieving the overall five year goals established in the FY 2015-2019 Consolidated Plan.

Overall, the City is meeting or exceeding five year and annual goals in the areas of public services, homeless prevention, assistance for persons with HIV/AIDS, public facility improvements and housing rehabilitation and the first time homebuyer program. The City has not been as successful in the delivery of affordable housing related programs due to housing market conditions and the capacity of local nonprofit organizations to carryout programs, and reductions in administrative staffing due to steady decline in resources since 2009. The City was successful in meeting its goals related to Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with Aids (HOPWA) grant outlined in the Annual Action Plan.

Provision of decent and affordable housing, services to the elderly, special needs citizens, homeless and at risk of homelessness, improvements to public facilities, and neighborhood cleanup continued to be the major initiatives in the City in FY 2017. Following are the totals of funds expended by Goal, ***details of each are included in a Summary of CDBG/HOME/HOPWA/ESG Expenditures for 2017 and Pre-2017 Activities included as an Appendix to this report.***

Approximately $1,918,844.39 of FY 2017 CDBG, HOME, HOPWA and ESG entitlement funds, excluding administration, were set aside for Housing Activities: CDBG ($380,980.00); HOME ($577,486.80); HOPWA ($792,865.39); and ESG ($167,512.20).

Continuation of Goals and Outcomes is included as an Attachment.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

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explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance and Demolition(Code Enf. & Demo)	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	100	100	100.00%			
Economic Development	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	50	0	0.00%			
Homeless Prevention & Support Activities	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	500	260	52.00%	90	90	100.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%			
Lead Based Paint Abatement & Energy Efficiency	Lead Based Paint Abatement & Energy Efficiency	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	60	0	0.00%			

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Owner Occupied Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	10	30	300.00%	2	4	200.00%
Owner Occupied Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	500	310	62.00%	60	101	168.33%
Owner Occupied Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	100	268	268.00%	20	153	765.00%
Planning and Administration	Planning and Administration	CDBG: $ / HOPWA: $ / HOME: $ / ESG: $	Other	Other	1	1	100.00%	1	1	100.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	22985	45.97%	10000	13665	136.65%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5600	5715	102.05%	1805	4611	255.46%

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Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Rental Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	50	50	100.00%			
Tenant Based Rental Assistance	Affordable Housing Homeless	HOPWA: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	90	100.00%			
Tenant Based Rental Assistance	Affordable Housing Homeless	HOPWA: $	Homelessness Prevention	Persons Assisted	0	0		90	90	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A summary of the racial and ethnic status of families assisted is included in the above table and in the PR23 Reports included in the Appendix to this report. The families assisted reflect the racial demographics of the City. The City of Camden's population is "majority minority". According to the most recent ACS data, 46% of Camden's population is Black/African American and 47% is Hispanic or Latino. 13.5% is White.

As seen on the PR23 for the CDBG program, the total number of Persons assisted that were white was 1,972, the total number of persons assisted that were Black/African American was 16,153, the total number of persons assisted that were Asian was 26, the total number of persons assisted that were Black/African American & White was 20, the total number of person assisted that were Other multi-racial was 1,059 and the total number of Hispanic persons was 5,855. Programs where these persons were assisted include the City's single family Property Improvement Program and the Public Service programs for Seniors and for Youth Programs.

As seen on the PR23 for the HOME program, the total number of households assisted was: 73 White households, 75 Black/African American households, 4 Asian households and 1 Other multi-racial household and the total number of Hispanic households was 69.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,089,961	4,099,426
HOME	HOME	641,652	1,864,700
HOPWA	HOPWA	817,387	902,711
ESG	ESG	195,624	139,159
Other	Other		

Table 3 - Resources Made Available

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, ESG, and HOPWA) as described in the City's FY 2017 Action Plan, including program income and reprogramming funds, totaled $4,744,624 for fiscal year 2017 (July 1, 2017 thru June 30, 2018). The grant funds were used to address obstacles to meet underserved needs, foster decent housing, provide neighborhood clean-up services, demolition, public housing improvements and resident initiatives, reduce the number of persons below the poverty line, develop institutional structures, and enhance coordination between public and private housing and social service agencies.

As verified through PR07 IDIS report for CDBG, HOME, HOPWA and ESG for vouchers between (July 1, 2017 thru June 30, 2018) in the four grant programs, the City expended $4,099,425.85 in CDBG funds; $1,864,700.39 in HOME funds; $902,710.73 in HOPWA funds; and $139,158.55 in ESG funds. The increase in expenditures from the Action Plan is primarily due to numerous entitlement disbursements from prior Action Plan years occurring during the FY 2017 Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choice Program Neighborhood	30		
City-Wide	70	70	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The percent of residents with low incomes throughout the City necessitated a City-wide allocation of funds in FY 2017 in the commitment of funds for programs and projects financed under CDBG and

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HOME to improve the quality of life, including housing rehabilitation assistance and public services. Funds for housing, including the First Time Homebuyer program, and funds for Public facilities and infrastructure improvements were awarded City-wide, with the exception of demolition funds which were concentrated on one street.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Camden was able to leverage both public and private resources on CDBG/HOME/ESG/HOPWA funded activities as follows. A HOME Leverage spreadsheet is attached to this CAPER as Appendices.

Housing Projects:

- The PBCIP Housing Program (IDIS #3300 & 3435) spent $313,034.98 in HOME (2012 and 2013) funds this report year. The total project amount is $1,141,147.20 of which the full amount is from HOME funding.

- St. Joseph's Carpenters Society (IDIS #3601) spent $15,000 in HOME (2015) funds this report year. The project rehabilitated 2 HOME units for sale.

Public Facility Projects:

- Camden County Historical Society spend $157,444.41 in CDBG Funds (2014, 2016 and 2017) – Leveraged with $10,000 from their own money.

-**Public Service Projects:**

- Neighborhood Clean-up spent $7,210.81 in CDBG Funds (CDBG 2013 and 2014) - leveraged with 60,000 from the Clean Communities program

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0

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Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	1,159,559	0	0	594,759	0	564,800
Number	2	0	0	2	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	1,159,559	53,191	1,106,368
Number	5	1	4
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	90	90
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**90**	**90**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	90	90
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	60	101
Number of households supported through Acquisition of Existing Units	20	153
Total	**170**	**344**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The estimates for one year goals for the 2017 Action Plan were determined by a forecast of completed activities based on then current spending levels for various programs. The City completed more Housing Rehabilitation cases through the Property Improvement Program than anticipated and was over the goal in the First Time Homebuyer Program.

HOME Projects that were completed include:

Parkside Business - Camden Housing Project

1503 Collins Road – Sold

1605 S. 6th Street - Sold

1168 Beideman Avenue - Sold

1113 Lois Street - Sold

Saint Joseph Carpentry Society - 2017 East Camden Project

81 S. 27th Street - Sold

132 N. Dudley Street - Sold

3039 Stevens Street - Sold

3078 Mickle Street - Sold

Saint Joseph Carpentry Society - East Camden B

2901 Berkley Street - Sold

2822 Carman Street - Sold

Discuss how these outcomes will impact future annual action plans.

For the production of housing units, including home ownership and rental, sufficient unit production is now underway to meet future goals and changes to these goals are not anticipated. Although the City exceeded its goal for housing rehabilitation, the need in the City is so great that the City will make effort to maintain this high level of production.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	61	15
Low-income	29	50
Moderate-income	11	88
Total	**101**	**153**

Table 13 – Number of Households Served

Narrative Information

The number of CDBG and HOME units (101 and 153) equals the number of assisted in the PR23 reports. This does not include residents/households assisted through the Public Facility projects, HOPWA and ESG.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City uses the annual Point in Time (PIT) count to reach out to homeless persons and assess their individual needs. The PIT, conducted in January 2017, is a comprehensive survey used to count the number of homeless living in Camden on the streets or areas not meant for human habitation, in shelters, safe havens, transitional housing. In addition to collecting demographic data, the survey includes questions related to the needs of those being surveyed, including questions on topics such as housing, job training/placement, medical/dental services, Social Security Disability Insurance, Food Stamps, mental health services, education, clothing, transportation, TANF, legal assistance, Veteran's benefits, childcare, substance abuse services, and HIV/AIDS assistance. The information collected was analyzed and compiled into a report in order to provide a thorough assessment of the needs of the local homeless population.

In addition, Homeless Service providers assess the needs of homeless individuals and families during the intake process, and input this information into the Homeless Management Information System. In addition to all HUD funded programs that are mandated to input this information into HMIS, other homeless agencies that do not receive HUD funding are encourage to use HMIS as a tracking tool and to manage their reports.

The Homeless Network Planning Committee (HNPC) is Camden County's Comprehensive Emergency Assistance System (CEAS) Committee, and is a coalition of providers, advocates, and consumers that develops and implements a comprehensive plan providing for a continuum of services to decrease homelessness and maximize self-sufficiency for the City and Camden County Continuum of Care.

As of 2013 the HNPC is part of the regional Southern NJ Continuum of Care (SNJCoC) which includes Camden, Cape May, Cumberland and Gloucester Counties. The SNJCoC does regional planning and applies as a continuum to the US Department of Housing and Urban Development (HUD) for funding under the HUD NOFA process.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2017 the City collaborated with housing delivery organizations, human service providers, the Domestic Violence Task Force, Community Planning and Advocacy Council (CPAC) of Camden County, the Homeless Network Planning Committee (HNPC) of Camden County and advocates in the community

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to access and resolve the specific housing needs of people with disabilities, the homeless and at-risk of homelessness, and the victims of domestic violence. The City is an active participant in the Camden County Continuum of Care planning process and in the monthly and special meetings of the planning body of the Homeless Network Planning Committee.

The high incidence of domestic violence in Camden is addressed by a special task force of County police and prosecutors. The City has only one shelter in the City exclusively for domestic violence victims, but residents have access to the existing transitional housing shelters in the City and the County that also provide temporary housing and services for victims of domestic violence. The presence of domestic violence agencies on HNPC's PASH committee ensures the inclusion of domestic violence issues on an as needed basis.

Endings Have Beginnings, A Ten Year Plan to End Homelessness in Camden City/Camden County is the working document that guides the Continuum of Care efforts to address and resolve the issues of homelessness, particularly chronic homelessness. Within this plan, the highest importance include the identification of suitable housing sites for the homeless throughout Camden County, obtaining additional funding for permanent housing/supportive services and improving the service delivery system. The next annual plan cycle will contain updates to this plan.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are several committees completing Camden City and county planning under the HNPC. The committees and their purpose include: Coordination and Collaboration – To increase outreach efforts for the access, enrollment, and utilization of mainstream resources for homeless families, chronically homeless individuals, individuals discharged from prison (and other institutions), who are homeless or at risk of becoming homeless. Systems Evaluation – To ensure that agencies use the HMIS system to monitor and report program data in a systematic manner to achieve the goals of the Continuum of Care. Agencies participating in HMIS discuss unique needs connected to entering data from their respective sites and review existing monitoring process, tools and systems used and create data quality expectations and agreements.

Camden City is a community that is well supported by the non-profit and faith based community. These agencies are available to help low income individuals and families avoid becoming homeless. Thus, homeless planning and services for the homeless population are a priority for many social agencies as well as the various institutional communities established to address homeless needs and services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Creating an independent living standard for a homeless individual is all part of the efforts and programs in place in the City and the County. The institutions and structure to properly address this issue are in place. Camden City is a community that is well supported by the non-profit and faith based community. Thus, homeless planning and services for the homeless population are a priority for many social agencies as well as the various institutional communities established to address homeless needs and services.

The City utilizes their ESG grant to fund Relocation and Stabilization Services to provide homeless persons living on the streets, or in an emergency shelter with case management, security and utility deposits, and to provide homeless persons living on the streets, or in an emergency shelter with rental assistance. Stabilization Services provide individuals and families at risk of becoming homeless or in a place not meant for human habitation, or in an emergency shelter with case management, security and utility deposits. Provide extremely low income individuals and families at risk of becoming homeless and moving into an emergency shelter or place not meant for human habitation with rental assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority and the City of Camden, after an 18-month comprehensive local planning and civic engagement process, completed and submitted, as co-applicants, an application for funding through the HUD CHOICE Neighborhoods Initiative - Implementation Grant program.

Briefly, HUD's CHOICE Neighborhoods Initiative is a place based- initiative supporting the development of comprehensive neighborhood revitalization plans in which community partners are assisted in transforming severely distressed public housing and surrounding communities into viable, mixed-income neighborhoods. Implementation grant funds provide the needed capital to implement a transformational plan of locally place-based strategies designed to address the challenges of rebuilding poor quality housing, inadequate schools, poor health, and high crime. The Mt. Ephraim CHOICE Corridor Neighborhood Transformation Plan presents such place-based strategies for housing and neighborhood improvements, health and other services that will strengthen families, create schools of excellence, and improve transportation and accessibility to jobs.

The HACC and the City will seek to prioritize a set aside from its annual Entitlement Grants (CDBG and HOME) in 2017 to subsidize the housing proposals identified in the CHOICE Implementation Plan. Projects targeted in the implementation application will include an owner-occupied rehabilitation component and the new construction/gut rehab and sale of single family homes. When awarded, the Implementation Grant, the neighborhood and housing proposals represented in the Plan, will be given priority and support by the City over the 5-year term of the Implementation Grant.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City continues to work with families seeking to participate in the Housing Choice Voucher Homeownership Program. The City and the HACC continue to apply for additional Section 8 vouchers as a means of meeting the demand of the homeownership program and continue to implement the LIPH Homeownership Program and Section 8 Homeownership Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Camden is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has a long-standing commitment to providing affordable housing and has consistently used available resources to support this goal and to work towards removing the barriers affordable housing developers encounter.

- Affordable housing production and preservation are key elements of the redevelopment plans that have been completed, most recently in the development of the CHOICE application for the Whitman Park neighborhood. In 2017, the City continued its efforts to complete the redevelopment studies and plans already initiated or proposed.
- The annual Request for proposals issued by the Bureau of Grants Management (BGM) in coordination with the Department of Planning and Development provides HUD funding to non-profit producers of affordable housing and providers of housing services every year. In FY 2017, $958,466.80 in CDBG and HOME funds were granted to affordable housing projects.
- In FY 2017, the Camden Redevelopment Agency continued its efforts in mobilizing available resources to support land assembly, affordable housing development financing, relocation services, and replacement housing development activities.
- The City has developed a policy to streamline the process for City acquisition and disposition of real estate and processing of applications for funding.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is lack of State and Federal funding as well as slowly improving economic conditions. Even with the significant funding coming to the City of Camden the need is so overwhelming that each year the City can only hope to continue and where possible improve the services and housing opportunities for all residents.

The City staff, under the direction of the Mayor's office continues to review policy and delivery programs that serve the City's low income populations and to continue efforts to maximize the impact of community development funding. The City's application for the CHOICE program was designed to specifically address the obstacles to meeting underserved needs in a large neighborhood in the City and to address economic redevelopment, energy- and cost-efficient housing, transportation, employment, education, and healthy living needs.

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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City Department of Code Enforcement works cooperatively with the Southern Regional Childhood Lead Poisoning Prevention Coalition. The SRCLPP Coalition's activities are coordinated by the Southern New Jersey Perinatal Cooperative which is funded by the NJ Department of Community Affairs and the NJ Department of Health and Senior Services. The Coalition membership includes health institutions, human service providers, churches, affordable housing developers, and community action groups to strengthen the city's lead poisoning response and prevention efforts. The primary objectives of the Coalition's Action Plan are to increase the number of agencies that participate in the Coalition and to assist members to conduct lead poisoning prevention activities in their communities. These events are held throughout the year to disseminate public education materials outlining dangers of lead poisoning, to test for lead poisoning, and to inform the community and landlords on lead safe building maintenance practices and available lead removal funding from the state.

The Housing Bureau completes property maintenance inspections and the Building Bureau completes inspections for uniformed construction and fire code compliances cases in existing structures as well as various development projects underway or planned for this upcoming fiscal year. When a multi-family dwelling is found to have lead paint hazards, all residents in that development will be notified. The Department has increased oversight of final clearance inspections and suspend or revoke the licenses of negligent abates and clearance inspectors.

The City's Lead-Based Hazard reduction strategy involves the administration of the Lead Intervention for Children at Risk Program (LICAR). Under an agreement between the City of Camden and the Camden County Department of Health and Human Services (DHHS), the Department of Development and Planning's Division of Housing Services administers the LICAR Program, which supports the abatement or reduction of lead-based paint hazards in low-income housing.

Through this agreement, the City provides administrative and program delivery staff responsible for marketing the LICAR program; conducting application intake, review, and approval; completing environmental reviews; completing housing inspections and preparing work write-ups and cost estimates for lead hazard control work; preparing contractor bid packages and supervising advertisement for bids and selection of contractors; managing temporary resident relocation while lead hazard control work is being completed and monitoring work in progress through to completion. The City maintains a list of Lead Safe Contractors for lead remediation activities. The list also contains one contractor that is certified to conduct lead-based paint abatement. Lead Safe Work Practice Certification classes are periodically offered at no cost to home improvement contractors by the Camden County Office of Community Development.

Through the City's Department of Health, the Director of Nursing is responsible for addressing resident concerns about lead exposure. Families are referred to their family doctor, CamCare or the Well Baby Clinic in Bellmawr.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities undertaken by the City of Camden with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce the number of persons in poverty and to improve the quality of life for Camden residents. Programs that directly influence the poverty level include job enrichment and placement, housing repair assistance and affordable housing opportunities.

Specific projects receiving financial support during the 2016 program year include:

- City Division of Housing Services' Emergency Repair Grants (CDBG)
- City DHS' First Time Homebuyer Grants (HOME)
- City HHS' Senior Health Workshop (CDBG)
- City HHS' Senior Camden Wellness Program (CDBG)
- City HHS' Utility Assistance (ESG)
- City HHS' Security Deposit assistance (ESG)
- City HHS and Respond, Inc.- Short term Housing (ESG)
- City HHS' Intake/Referral Services (ESG)
- Tenant Based Rental Assistance for HIV/AIDS afflicted (HOPWA)

In addition to programs through the City's entitlement programs the Homeless Network Planning Committee (HNPC) and Community Planning and Advocacy Council (CPAC) are the main networks of homeless and human services providers addressing the needs of this population in the Camden City / Camden County under the Continuum of Care. The main workforce development agencies assisting our extremely low income resients are the Housing Authority of the City of Camden, The Camden County Workforce Investment Board the Camden County One Stop Resource Center.

The City continues to actively participate in meetings and task forces with the homeless and human services providers in the community and the County to improve and coordinate housing and social and employment services for this population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In FY 2017, the City of Camden continued to work with numerous agencies, both public and non-profit, to deliver economic development, housing and public services to the residents. The main agencies and organizations that they worked with in 2017 include:

City Government played a key role in getting ready for redevelopment either by completing redevelopment area plans/strategies and neighborhood strategic plans (Division of Planning),

transferring city owned properties to the Camden Redevelopment Agency (CRA) for a nominal fee, or targeting funds and special programs to commercial corridors (UEZ) and in the completion of the CHOICE initiative grant.

Camden Redevelopment Agency (CRA) played a key role in preparing sites for development though acquisition/clearance or through environmental remediation. CRA actively seeks and obtains environmental clean-up funds through NJ Department of Environmental Protection (DEP) and NJ Economic Development Authority (EDA).

Cooper's Ferry Development Association is a private, non-profit corporation dedicated to creating and carrying out economic development projects within the City of Camden. CFDA's mission is to coherently plan and implement high-quality urban redevelopment projects in order to help replenish Camden's depleted tax base and to create a significant number of jobs for city residents. CFDA also works to improve Camden's environment as a place in which to live, to work, to visit and to invest. CFDA's primary area of development has been the Camden Waterfront area.

Camden Empowerment Zone, located mainly in the northwestern section of the City, funds housing and economic development activities within the zone.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has improved the coordination between its existing housing programs and other agencies and levels of government by networking/sharing information. The information exchange that occurred during the Consolidated Plan process continues between public and private agencies, grantee sub-recipients and colleagues in the County.

Also, as described in the following Citizen Participation narrative, the City sought a wide range of citizen participation and made all materials readily available to the public for review and comment. The Consolidated Plan has the support of Mayor and City Administration. Public Facilities, Public Safety, Public Works and Slum and Blight activities were approved and completed by City Administration in coordination with City Departments.

The approach employed by the City has proven to be a valuable tool for eliciting input that would not otherwise be available. This development process combined diverse ideas and approaches into a comprehensive planning document which was implemented in FY 2017. The process further provides a set of strategies that address the low-income needs of the City in a clear and logical fashion. The delivery system in place for these housing, public services, and community development programs is coordinated through the Department of Development and Planning. No changes to the delivery system are anticipated.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment I – Lack of Education Regarding Fair Housing Laws - The City is in the process of reviewing what is needed to establish a Fair Housing Task Force, where its mission would be to address issues of impediments and/or discrimination

Impediment II – Complaint Process - The City's Housing Division continues to provide a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws and provides, from the Office of Landlord/Tenant Information, within the New Jersey Department of Community Affairs' Division of Codes and Standards, the Truth-in-Renting publication that serves as a guide to the rights and responsibilities of residential landlords and tenants in New Jersey.

Impediment III – Transportation Availability and Access to Jobs - The Office of the Mayor places a high priority on coordination with its local paratransit and regional agencies to ensure adequate access to local and City-wide employment, as to foster equitable accessibility and mobility throughout the City and region

Impediment IV – Bias in Lending - Local credit and budget counseling continues to be available to residents of Camden City through the Consumer Credit Counseling Service of the Delaware Valley, Jersey Counseling and Housing Development, Inc., Neighborhood Housing Services of Camden, Inc., New Jersey Citizen Action and Parkside Business and Community in Partnership, Inc. The City works with these agencies to ensure their services are marketed and accessible to the residents of the City.

Impediment V – Lack of Decent Affordable Housing - To the extent that resources are available, the City continues to maintain existing affordable housing through the residential rehab activities operated by the Division and continues to support the creation of new affordable units through CDBG and HOME funding. Additionally, the City will coordinate with the Camden Housing Authority in its efforts to expand its inventory of affordable units, most recently through their joint application for funds through the CHOICE program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Development and Planning oversees the City's housing programs, and is responsible for all performance measurement activities. The Department is responsible for overseeing the implementation of public improvement and facilities projects in low and moderate income areas of the City. The Department, through the Division of Housing Services, is also implementing a housing rehabilitation program for houses owned by low- and moderate-income persons.

The Department's standards and procedures for monitoring are designed to ensure that:

1) Objectives of the Housing and Community Development Act are met,

2) Program activities are progressing in compliance with the specifications and schedule for each program, and

3) Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

4) For the housing rehabilitation assistance program, the Department is in conformance with:

- Section 504 Handicapped Accessibility
- Section 106 Historic Preservation
- Housing Quality Standards
- Lead-Based Paint regulations
- Displacement / Relocation regulations

The Bureau of Grants Management (BGM), under the City Department of Finance, is responsible for monitoring all sub-recipients and sub-grantees utilizing HUD entitlement funding. BGM staff monitors all sub-grantees at least bi-annually or more frequently if they are a new grantee or BGM had concerns and finding in prior monitoring. Sub-grantees are also responsible for providing the City with a timely annual report which is used by the City in preparing its CAPER .

All sub-recipients must identify the personnel being charged to the project, keep accurate records and filing systems to document program benefits and compliance, maintain an appropriate financial management system, submit to an audit, and submit a final report as a closeout procedure.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Standards and Procedures

Sub-recipients must ensure that financial records and documents pertaining to costs and expenses under the grant are maintained to reflect all costs of materials, equipment, supplies, services, building costs and all other costs and expenses for which reimbursement is claimed or payment is made.The City conducts Long-term monitoring to assess compliance with long-term HOME requirements that apply to HOME-assisted rental and homeownership housing after project completion during the affordability period. The monitoring is designed to evaluate compliance with:Rent and income restrictions (rental)Affirmative marketing and fair housingProperty conditionPrincipal residence and resale/recapture provisions (homebuyer)Rental property owners must submit an annual Rental Compliance Report annually.The City conducts annual inspections of rental housing that is occupied by tenants that receive HOME tenant-based rental assistance. In addition, on an annual basis, the City will re-verify that each tenant receiving tenant-based rental assistance continues to be income-eligible. This income re-verification must be based on source documentationThe schedule for monitoring is as follows:Post completion, for rental projects with 1-4 total units in the project - Every 3 yearsPost completion, for rental projects with 5-25 total units in the project - Every 2 yearsPost- completion, for rental projects with 26 or more total units in the project - AnnuallyTenant-based rental activity annually (unit inspection and income verification only)Standards and proceduresMinority Business Outreach MBE/WBE Outreach: Outreach to minority and women owned businesses are encouraged in both projects supported with entitlement funds as well as other city projects. The City encourages the utilization of MBE/WBE businesses by making direct reference to encourage minority and women business enterprises to participate in all solicitation for bids, the below listed actions, and through implementation of the City's Minority and Women Owned Business Set Aside Program. Direct periodic mailing to local and regional MBE's and WBE's encouraging participation in CDBG and HOME activities. Direct periodic mailing to minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses to participate Fair Housing and Section 3 Compliance: The City ensures compliance with Fair Housing and Section 3 during the process of awarding grant agreements to selected agencies and throughout the program year. Documentation is maintained on efforts to support low- and moderate-income. The City established an ordinance to establish a Minority and Women Owned Business Set Aside Program to enhance outreach and facilitate purchasing and partnering opportunities for minority, women, and locally owned businesses and to grow the pool of minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation process for the CAPER involves a public review and comment period of 15 days. A Public Notice was placed in the Courier Post newspaper. A copy of the notice is attached as an appendix. The report was made available for public review and comment beginning September 5, 2018 to September 27, 2018 during regular business hours at the City of Camden Clerks Office, Room 105; Bureau of Grants Management, Room 316; 520 Market Street, Camden, NJ and the Rutgers University Paul Robeson and Ferry Avenue Libraries. The public can submit written comments to the City of Camden, Department of Planning & Development, Division of Planning, 520 Market Street, City Hall Room 224, P.O. Box 95120, Camden, NJ 08101-5120. Attention: Dr. Edward C. Williams, PP, AICP.

The City held two public hearings for citizens desiring to comment on the CAPER report. The first hearing was held at City Council Chambers at 520 Market Street on September 12, 2018 from 4:30 pm to 6:00 pm and the second hearing was also held at the City Hall Council Chamber on September 19, 2018 from 5:00 p.m. to 6:30 p.m.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change the CDBG Program objectives during the 2017 program year. If the City were to change its program based on the results of experiences this past year, it would be to better establish program delivery expenditure expectations. Also the City would base funding decisions not only on Consolidated Plan objectives but on reasonable expectations of accomplishments within a reasonable period of time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

A summary of the on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations is attached to this report as an Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires developers of affordable housing to prepare an affirmative marketing plan for each project. The affirmative marketing plan requires that throughout the term of affordability on the affordable units, developers must make a good faith effort to market to eligible households that are the least likely to apply for those units.

The City will assist the developer with determination of the populations least likely to apply as well as community resources available, should they require such assistance. Elements of a good faith marketing effort include the following:

- Hosting at least one open house
- Placement of at least two advertisements during separate weeks in a local newspaper of general circulation;
- Provision of information about each property, including, square footage, number of bedrooms, price and amenities; and
- Outreach to at least one community resource that is known to assist the population(s) identified as the least likely to apply

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No Program Income was used for projects this report year. A copy of the IDIS - PR27 is included in the Appendix.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To foster and maintain existing affordable housing, the City actively partners with the City of Camden Housing Authority, the City of Camden Redevelopment Agency and local nonprofits on programs to help residents and encourage self-sufficiency, and to increase Housing Authority resources from grant sources and from mixed income developments. The City also seeks additional funding sources for housing rehabilitation through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	90	90
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City of Camden is the lead agency in the Camden Tri-County Metropolitan Statistical Area, which includes Camden County, Burlington County, and Gloucester County. Based on a report from the New Jersey Department of Health, the cases of persons living with HIV / AIDS reported as of December 31, 2017 for the tri-county region totals 4,039. Of the three counties, Camden County has the largest HIV/AIDS population with 2,407 (60%) of reported cases. Burlington County has the second largest population with 1,073 (27%) cases and Gloucester County reported 559 (0.13%) of cases.

During the 2017-2018 program FY year, the City of Camden administered a HOPWA tenant-based rental assistance housing program to help provide safe, decent, affordable housing to 90 clients with HIV/AIDS and their families from the Camden MSA. All housing units in the program meet state housing quality standards and are inspected annually. A total of 90 households were assisted in the extremely low and very low income category.

A copy of the written HOPWA CAPER for the FY 2017 Program Year is attached to this report as an Appendix.

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CAMDEN
Organizational DUNS Number	077069581
EIN/TIN Number	216000418
Indentify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Camden City & County CoC

ESG Contact Name

Prefix	Mr
First Name	Patrick
Middle Name	0
Last Name	Keating
Suffix	0
Title	Director of Finance

ESG Contact Address

Street Address 1	520 Market Street, Room 213
Street Address 2	0
City	Camden
State	NJ
ZIP Code	-
Phone Number	8567577582
Extension	0
Fax Number	8567577315
Email Address	pakeatin@ci.camden.nj.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	62,005	48,697	7,135
Subtotal Homelessness Prevention	**62,005**	**48,697**	**7,135**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	5,065	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**5,065**	**0**	**0**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

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Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	**0**	**0**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Street Outreach	0	0	0
HMIS	0	2,000	8,432
Administration	2,944	1,740	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	70,014	52,437	15,567

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	82,273	83,886	0
State Government	0	0	0
Local Government	203,490	0	0

Private Funds	183,600	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**469,363**	**83,886**	**0**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	539,377	136,323	15,567

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

Attachment

CAPER Cover Page

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

CITY OF CAMDEN
NEW JERSEY

2017

City of Camden

THE HONORABLE FRANCISCO "FRANK" MORAN, MAYOR

Department of Planning and Development
Dr. Edward Williams, Director

Department of Finance - Bureau of Grants Management
Patrick J Keating, Director

OMB Control No: 2506-0117 (exp. 06/30/2018)

Table of Contents - Continuation of CR-05 - Summary of Expenditures

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2017 CAPER

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Continuation of CR05 - Goals and Outcomes

1. In FY 2017, $437,992.20 in Entitlement funds were set-aside for General Administration and Planning. Following is a summary of the amount of funds expended in 2017 in General Administration and Planning, including funds from previous years:

Total General Administration and Planning Expenditures (CDBG) $348,193.72

(9) Administration and Planning Activities

2. In FY 2017, $380,980.00 in Entitlements funds were set-aside for Housing projects. Following is a summary of the amount of funds expended in 2017 on Housing projects, including funds from previous years:

Total Housing Expenditures (CDBG) $452,092.75

(9) Housing Activities

3. In FY 2017, $1,090,078.00 in Entitlement funds and $273,351.27 in Program Income funds were set-aside for Public Facility projects. Following is a summary of the amount of funds expended in 2017 on Public Facility projects, including funds from previous years:

Total Public Facility Expenditures (CDBG) $2,900,854.52

(42) Public Facility Activities

4. In FY 2017, $280,910.60 in Entitlement funds were set-aside for Public Service projects. Following is a summary of the amount of funds expended in 2017 on Public Service projects, including funds from previous years:

Total Public Service Expenditures (CDBG) $398,284.86

(52) Public Service Activities

5. In FY 2017, $641,652.00 in HOME Entitlement funds were set aside for the Program. Following is a summary of the amount of funds expended in 2017 on HOME projects, including funds from previous years:

Total HOME Expenditures $1,864,700.39

(153) HOME Units Completed

6. In FY 2017, $195,624.00 in ESG Entitlement funds were set-aside for the Program. Following is a summary of the amount of funds expended in 2017 on ESG projects, including funds from previous years:

Total ESG Expenditures $139,158.55

7. In FY 2017, $817,387.00 in HOPWA Entitlement funds were set-aside for the Program. Following is a summary of the amount of funds expended in 2017 on HOPWA projects, including funds from previous years:

Total HOPWA Expenditures $902,710.73

Summary of Expenditures 2017

CDBG/HESG/HOME/HOPWA Expenditures for 2017 and pre-2017 activities

Funding Category, Program and IDIS Numbers	Budgeted in FY '17 CDBG/ESG/HOME/HOPWA	Total expended in '17 (including prior years)	FY '17 Funds Expended
CDBG Program			
Public Facilities and Improvements			
2017 Streetscape Project - Streetscape Program (Phase 1 - Westfield Avenue)	$ 411,343.20	$ -	$ -
2017, 2016, 2012, 2011, 2009 Camden County Historical Society - Improvements at CCHS to include handicapped restroom.	$ 8,740.78	$ 135,000.00	$ 8,740.78
2017, 2016 Fire Turnout Gear - Fire Department proposes to purchase Personal Protective Equipment (PPE) for active members who have not received updated turnout gear to meet adequate fire protection that meets the most current NFPA standards.	$ 228,035.00	$ 448,156.01	$ 228,035.00
2017, 2015 Fire Truck- Fire Department proposes to purchase a Fire Pumper.	$ 441,259.22	$ 600,000.00	$ 441,259.22
2016 FI Firehouse Modernization - Funding to replace 10-Bay doors (garage doors) in two firehouses to increase visibility and insulation. This will also reduce maintenance down time which affects effective responses of emergency apparatus.		$ 494,112.89	
2014 Fire Equipment Broadway & Liberty Street - Funds will be used to purchase required fire fighting equipment that accessorizes and is located on the fire truck. The purchase of a new tractor cab with 8 kilowatt diesel generator needed in the event of a collapsed building, hazardous material emergency or high angle rescue emergency.	$ -	$ 8,556.79	$ -
2016, 2015 Road Restoration Program - Resurface city-owned streets city-wide with the purchase of equipment.	$ -	$ 300,000.00	$ -
2010 North Camden Community Center - Provided supplies and equipment for in-house renovations of the North Camden Community Center and Gym.	$ -	$ 14,585.36	$ -
2016, 2015 Shipyard Maritime Museum - Waterfront Artist Residency is the CSMM project. It's purpose is to transform the factory into an Artist Residency facility located at 1912 Broadway. Funds requested for A&E, electrical, construction management and construction.	$ -	$ 135,000.00	$ -
2014, 2011 Park and Roadside Beautification - funds to beautify the City's Parks and roadside planting strips and lots. A major part of the effort will be to seed; cut; plant and clean parks and planting strips along roadways.		$ 106,376.84	
2016 Parks Program - The Department of Public Works proposes to make improvements and renovations to the park including removal of existing grass, stones, and install layers of compost, bluegrass sod, new irrigation system, new fencing and field lighting		$ 391,355.00	
2016 Dudley Range Park - Improvements to the waste spray pool to reduce the cost of utility water bills. The improvement also include installation of below-ground features to keep the water demand active and rubberized safety surfaces to protect residents from injury.	$ -	$ 89,750.65	$ -
2013 Whitman Park - Rehabilitation of Whitman Park (CT. 6015). Install safety equipment.	$ -	$ 81,929.85	$ -
2014 East Camden Park - Improvements to the waste spray pool to reduce cost of utility water bills. The improvements include installation of below-ground features to keep the water demand active and rubberized safety surfaces to protect residents from injury.	$ -	$ 107,935.15	$ -
Subtotal Public Facilities and Improvements	**$ 1,090,078.20**	**$ 2,800,790.54**	**$ 679,035.00**
Public Service			
2017, 2016 Senior Leisure Activity - Provides 100-150 seniors with leisure activities such as photography classes, cards, movies, etc. for social enrichment workshops.	$ 10,000.00	$ 9,501.98	$ 5,444.10
2017, 2016, 2015 Senior Bowling League - The program will provide seniors with bowling instructions, structured league play and general exercise for 16 weeks between February and June at an area bowling alley to be determined. The program is available to seniors city-wide by registering with the City's Office on Aging. The program provides approximately 120 seniors with bowling instructions.	$ 21,000.00	$ 32,768.84	$ 1,623.46
2017, 2016, 2015 Senior Wellness Workshops - Provides approximately 150-200 seniors with 5-16 week programs of reflexology, massage, yoga fitness and holistic services.	$ 25,000.00	$ 31,674.00	$ -

Summary of Expenditures 2017

CDBG/HEEG/HOME/HOPWA Expenditures for 2017 and pre 2017 activities

Funding Category, Program and IDIS Numbers	Budgeted in FY '17 CDBG/ESG/HOME/HOPWA	Total expended in '17 (including prior years)	FY '17 Funds Expended
2017, 2016, 2015 Senior Citizen Field Trips - Provides approximately 190 seniors with various educational, cultural and social enrichment outings and activities.	$ 20,000.00	$ 27,369.71	$ 14,674.38
2017, 2016 Senior Health Workshops - Provides approximately 200 seniors with various health related seminars such as blood pressure, diabetic, hearing exams, arthritis, and Maintain Your Brain Workshop.	$ 12,000.00	$ 7,313.47	$ 4,917.02
2017, 2016, 2015 Senior Billiards - The program will provide seniors with billiard instruction, competitive activity and general exercise over a 5-week period. The program will be held at an area billiard parlor to be determined between September and November and is available to seniors city-wide by registering with the City's Office on Aging. The program provides approximately 25 seniors with billiard instruction.	$ 7,000.00	$ 7,664.96	$ -
2017, 2016, 2015 Senior Book Club - This program will provide seniors with a monthly book club that provides a vehicle for social and intellectual interactions as well as improving cognitive skills. The program will be held between February and June. The program is available to seniors city wide by registering with the City's Office on Aging. Provides approximately 25-30 senior citizens with monthly book for 10 months per year.	$ 5,000.00	$ 2,792.62	$ -
2017, 2016, 2015 Senior Arts & Crafts - Provides approximately 150 seniors with necessary supplies, instruction and workshops such as pottery, candle making, and crocheting.	$ 23,000.00	$ 16,464.04	$ -
2017, 2016, 2015 Older American Month Program - Provides approximately 100 seniors with an entire month of various health awareness, leisure activities, fitness events, workshops and other activities.	$ 7,000.00	$ 5,316.00	$ 1,001.00
2016 Senior Services (PI) - Provides seniors Field Trips; Workshops; and Leisure	$ -	$ 6,139.22	$ -
2017, 2011 Summer Youth Employment - This program will provide youth a foundation to gain skills which can improve the possibility of securing a financially rewarding job as an adult. The development of mentorship relationships with staff will provide a positive influence on future choices. Provides a 6 week work experience program to approximately 104 youths between ages 14 and 18 city-wide.	$ 108,617.60	$ 188,612.00	$ -
2017, 2016, 2015, 2011 Pool Program - The program will provide summer pool activities for residents at two center, City-wide. The two pools serve youth during July through Labor Day. Funds will be used to provide certified life guards, security, pool supplies and cleaning. The locations will serve youth (95% under 15 years). City-wide through the City's Recreation Program as well as residents who may walk-in. An average of 200 residents per day	$ 46,293.00	$ 69,254.72	$ -
2014 Neighborhood Clean-Up - The City's clearance program removes trash debris from city-owned property. The Mayor's Office list a schedule of clean-ups and places then list on the website soliciting neighborhood organizations and volunteers to sign-up. The City purchases brooms, shovels, trash bags and other tools to remove debris.	$ -	$ 7,210.81	$ -
2010, 2014 Anti Graffiti Program - Program will facilitate the removal of graffiti from city-owned property. The construction of murals and Camden resident participation via website soliciting neighborhood organizations and art majors from school sign up. The city purchases materials; the artist designs the mural; students gain work and life experience as well as discourage graffiti.	$ -	$ 1,891.06	$ -
2016 Youth Educational / Cultural Enrichment Program (PI) - Provide Educational and Cultural Programming exposure and enrichment to 70 to 100 youth from the Youth Services' Afterschool Academy held in (5) Community Centers. The participants will be exposed to different cultural; ethnic; educational; social enrichment outings; supplies and activities.	$ -	$ 886.86	$ -
2011 Energy Assistance - Funds will provide assistance for low to moderate income families and individuals with energy assistance to prevent displacement and/or homelessness.		$ 1,621.43	
Subtotal Public Service	$ 280,910.60	$ 393,348.84	$ 27,659.58
Housing			

2017 CAPER

2

Summary of Expenditures 2017

CDBG/HESG/HOME/HOPWA Expenditures for 2017 and pre-2017 activities

Funding Category, Program and IDIS Numbers	Budgeted in FY '17 CDBG/ESG/HOME/HOPWA	Total expended in '17 (including prior years)	FY '17 Funds Expended
2009 Residential Paint Program - Enable homeowners of targeted neighborhood to acquire materials and/or professional services like power washing to improve aesthetic appearance of property and promote self-awareness towards basic home maintenance.	$ -	$ 2,471.70	$ -
2017 Property Improvement Program - The program will provide and increased maximum of $5,000 direct grant to low/mod owner-occupants to eliminate a specific condition of urgent nature that is a health & safety threat to the occupant	$ 380,980.00	$ 116,353.72	$ 116,353.72
2016, 2015, 2014, 2012 Property Improvement and Residential Paint Program - The program will provide a maximum of $5,000 to eligible low/mod owner-occupants to eliminate conditions posing a hazard. clients who apply and are eligible for Property Improvement Program are automatically entered in the Residential Paint Program.	$ -	$ 210,363.83	$ -
2012 Rehab Inspection Service - Provides housing inspections that are necessary for all housing programs receiving funds from the city's division of housing services for construction and/or rehabilitation.	$ -	$ 6,753.50	$ -
2015 Stabilization Project - These funds will be used to stabilize those properties in the Mt. Ephraim corridor neighborhood scheduled for (gut) rehabilitation and sale in the City's HOME - CHOICE Home Affordable Housing Program. Activity will incorporate stabilization of the roofing systems and necessary security precautions.		$ 25,300.00	
2015 Camden Power II - The POWER II Program is an expansion of the original POWER Program with the eventual goal of rehabilitating 50 properties in the Whitman Park; Centerville; and Liberty Park Neighborhoods.	$ -	$ 86,840.00	
Subtotal Housing	$ 380,980.00	$ 452,082.75	$ 116,353.72
CDBG Administration			
2017, 2016, 2014 CDBG Administration - General administration of CDBG programs includes overall program management, coordination, activity monitoring, technical assistance and evaluation.	$ 437,992.20	$ 304,863.72	$ 66,116.07
2012, 2010 Master Plan - Funding will assist the city to prepare and approve a re-examination report which is required at least once every ten years pursuant to NJSA 40:55D-89.		$ 43,530.00	
Subtotal General Administration and Planning	$ 437,992.20	$ 348,193.72	$ 66,116.07
CDBG Grand Total	$ 2,199,961.00	$ 4,099,425.85	$ 889,163.37
2017 Program Income Streetscape Project	$ 273,351.27	$ -	$ -
CDBG 2017 Program Income	$ 273,351.27	$ -	$ -
CDBG Including Program Income	$ 2,163,312.27	$ 4,099,425.85	$ 889,163.37
ESG Program			
2017, 2016, 2015, 2014 HESG Homeless Prevention - Provides individuals and families at risk of becoming homeless with case management, rental assistance, security and utility deposit.	$ 144,612.20	$ 116,977.73	$ 7,135.00
2017, 2016 HESG Rapid Re-Housing - The Department of Human Services will provide permanent housing first to homeless living on the street or a shelter, relocation and stabilization services	$ 23,000.00	$ 5,085.00	$ -
2017, 2016 HESG HMIS - Provide for costs related to maintenance and operation of the HMIS reporting system.	$ 13,440.00	$ 10,432.00	$ 8,432.00
2017, 2016, 2015 HESG Administration - Provides costs for the administration of the HESG Program.	$ 14,671.80	$ 4,663.82	$
ESG Grand Total	$ 195,824.00	$ 138,158.55	$ 15,567.00
HOME Program			
2017 - 2007 HOME Administration - Provides costs for general Administration of HOME programs. Includes overall program management, coordination, activity monitoring, technical assistance and evaluation.	$ 64,165.20	$ 297,085.98	$ 48,675.50
2012, 2013 Camden Housing Program - Provides rehabilitation and sale of targeted city-owned properties.	$ -	$ 312,034.99	$ -

2017 CAPER 9

Summary of Expenditures 2017

CDBG/HESG/HOME/HOPWA Expenditures for 2017 and pre-2017 activities

Funding Category, Program and IDIS Numbers	Budgeted in FY '17 CDBG/ESG/HOME/HOPWA	Total expended in '17 (including prior years)	FY '17 Funds Expended
2017 2012 First time Homebuyer - The city's Bureau of Housing Services will provide a direct subsidy program to eligible residents who qualify as First Time Homebuyers. Program funds will subsidize down payment and closing costs.	$ 277,486.60	$ 437,500.00	$ 262,864.96
2014 Camden Power II - Rehabilitation of properties under the Camden Power II		$ 224,150.00	
2015 St Joseph's Carpentry Society - Will provide rehabilitation and sale of 2 properties located on 2901 Berkley Street and 2822 German Street	$ -	$ 15,000.00	$ -
2017 New Life Ministries - Funding will support Phase I of the Whitman Park Revitalization Project, consist of rehabilitating two (2) units in the Whitman Park area: 1228 and 1238 Carl Miller Blvd	$ 300,000.00	$ 181,836.00	
2015, 2014 East Camden Project- St Joseph Carpenters Society will rehab units in the East Camden area. All units will be sold to qualified low and moderate income families.		$ 255,113.42	
	$		
HOME Grand Total	**$ 641,662.00**	**$ 1,864,700.38**	**$ 311,343.46**
HOPWA Program			
2017 - 2007 HOPWA Voucher Program - The Camden HOPWA Housing Voucher Program provides funding to supply housing vouchers in the Camden MSA HOPWA region. The HOPWA Program will assist 80 HIV/AIDS households with housing vouchers in Camden, Gloucester and Burlington counties.	$ 679,625.39	$ 872,892.04	$ 159,223.80
2017 - 2009 Admin- General Administration of HOPWA Programs. HOPWA administration provides for the operation of the housing voucher program for the Camden County HOPWA region.	$ 24,521.61	$ 29,818.69	$ -
2017 Permanent Supportive Housing - Program will assist individuals participating in the city's MSA housing voucher program with payment of security deposit.	$ 6,000.00	$ -	$ -
2017 Job Training Program - Funds will provide Information Technology Training for 12 HOPWA clients at CISCO Networking Academy in Camden, New Jersey. Clients will receive computer technology training to achieve skills that will enable them to fill entry level jobs in the computer industry.	$ 106,240.00	$ -	$ -
HOPWA Grand Total	**$ 817,387.00**	**$ 902,710.73**	**$ 159,223.80**
Total Expended in Program Year 2017			
CDBG		$ 4,099,426.86	$ 889,163.37
HESG		$ 139,168.66	$ 15,587.00
HOME		$ 1,864,700.38	$ 311,343.46
HOPWA		$ 902,710.73	$ 159,223.80
Grand Total of All Grant Expenditures		$ 7,005,995.52	$ 1,375,297.63

Division of Housing Services

Leverage Report - Fiscal YR 2017-2018

AGENCY		FUNDING SOURCES	AMOUNT
Cooper's Ferry Development			
Camden Power II		Camden Power	179,353.00
		HOME	581,815.00
Property Addresses		CDBG	201,405.00
TBD			
		Total	**$ 962,573.00**
Parkside Business Community			
Camden Housing Program		HOME	1,141,147.20
Contract # 05-13-141			
Property Address		**Total**	**$ 1,141,147.20**
1503 Collings Road	Sold		
1605 South 6th Street	Sold		
1168 Beideman Avenue	Sold		
1113 Lois Street	Sold		
Saint Joseph's Carpenters Society			
2017 East Camden Project			
Contract # 07-17-100			
		HOME	440,126
Property Addresses	Sold	NRTC	657,517
81 South 27th Street	Sold		
132 North Dudley Street	Sold	**Total**	**$ 1,097,643**
3039 Stevens Street	Sold		
3078 Mickle Street	Sold		
Saint Joseph's Carpenters Society			
East Camden B			
Contract # 12-15-140		HOME	150,000.00
		NPSII	505,265.20
Property Addresses		Foundations/others	75,968.80
2901 Berkley Street	Sold	Sale Proceeds	443,000.00
2822 Carman Street	Sold		
		Total	**$1,174,234.00**

OMB Control No: 2506-0117 (exp. 06/30/2018)

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Camden
520 Market Street Suite 316, Canden, NJ 08101
21-6000418

Reporting Entity
City of Camden
520 Market Street Suite 316, Canden, NJ 08101

Dollar Amount:	$2,799,934.98
Contact Person:	Barbara Johnson
Date Report Submitted:	09/21/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Camden
520 Market Street Suite 316, Canden, NJ 08101
21-6000418

Reporting Entity
City of Camden
520 Market Street Suite 316, Canden, NJ 08101

Dollar Amount	$1,973,564.63
Contact Person	Barbara Johnson
Date Report Submitted	09/27/2018

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
7/1/17	6/30/18	HOME	HOME Program

Part 1: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	1	20	0	0
Technical (Bookkeeping, IT,etc)	1	1	20	0	0
Labor	6	6	35	0	0
Electrical	2	2	35	0	0
Plumbing	1	1	35	0	0

Total New Hires	11
Section 3 New Hires	11
Percent Section 3 New Hires	100.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	$1.130,134.40
Total dollar amount of contracts awarded to Section 3 businesses	$1.130,134.40
Percentage of the total dollar amount that was awarded to Section 3 businesses	100.0%
Total number of Section 3 businesses receiving construction contracts	5
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	$843,430.23
Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
City of Camden has provided training and reached out to resident on several occasions. Local contractors have been hired to complete or assistance in projects that were funded through HUD.	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Camden
520 Market Street Suite 316, Canden, NJ 08101
21-6000418

Reporting Entity
City of Camden
520 Market Street Suite 316, Canden, NJ 08101

Dollar Amount:	$900,447.13
Contact Person:	Barbara Johnson
Date Report Submitted:	09/18/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Camden
520 Market Street Suite 316, Canden, NJ 08101
21-6000418

Reporting Entity
City of Camden
520 Market Street Suite 316, Camden, NJ 08101

Dollar Amount:	$139,158.55
Contact Person:	Barbara Johnson
Date Report Submitted:	09/18/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/17	6/30/18	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (exp. 06/30/2018)

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order dated July 14, 1983, dires the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish numerical development objectives. The information is used by HUD to monitor and evaluate MBE activity against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for progress for the development of minority business enterprises concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice – The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee Name: City of Camden - HOMES PROGRAM; FTHB Prgm., First Time Homebuyers Prgm. HSG70,151.001, 001S

2. Check if: 202 [ ]; 811 [ ]; CFD [X]; Housing [ ]

3. Leader City, State Zip Code: City Hall, Bureau of Grants Mgmt. Suite 3-315, Camden NJ 08101

2010-01 Camden Housing Program; Cooper Ferry Dev. Assoc. / Camden Power II

4a. Name of Contact Person: Glynn Jones

4b. Phone Number (Including Area Code): 856-757-7469

5. [X] Quarterly Report; Oct. 1, 2016 - Sept. 30, 2017

6. Reporting Period Ending Date: 12/4/2017

Grant/Project Number or HUD Case Number or other identification of property, subdivision, development, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip
M-12-MC-34-0001	57,141.00	4	2	YES	22-1821466	NO			NHS Neighborhood Bus. Serv.	523-603 Clinton St.	Camden	NJ	08103
M-09-MC-34-0000												NJ	08103
M13-MC-34-0011 M14-MC-34-0021 M15-MC-34-0031 M12-MC-34-0021 M11-MC-34-0031	191,000.00 2,500.00 17,000.00 251,281.00 299,481.00	2	2	NO	23-2212416	NO			HRCP	1487 Kenwood Ave.	Camden	NJ	08103
M13-MC-34-0010	275,000.00	1	2	NO		NO			Broadway Flats, Partners, LLC	2929 Arch St. Suite 1351	Phila.	Pa.	19104
M13-MC-34-0010 M12-MC-34-0010	2,994.00 126,597.00	2	1	NO	52-1111948	NO			Cooper Ferry Dev. Assoc.	One Port Ctr., 2 Riverside Ave. Ste. 800	Camden	NJ	08102
M15-MC-34-2301 M14-MC-34-2301	154,150.00 31,500.00	2	1	NO	23-2756708	NO			St. Joseph Corp. Svc.	20 Church St.	Camden	NJ	08101

7c: Type of Trade Code:

CPD:
1 = New Construction
2 = Rehabilitation/Housing
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mngt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch/Engrg. Approval
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hawaiians

8: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Section 8 Only
3 = Section 8 Rehabilitation Loan Program
4 = Insured (Management)
5 = Section 202
6 = HUD-Owned (Management)
7 = Public/Indian Housing
8 = Section 811

Form HUD-2516 (8/98)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2537-0048

OMB Approval No: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1965, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activity as against the annual program activity and the compound minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise consistent Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

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1. Contract (Use Grant/Project Number or other identifying)

City of Camden - PIP - Property Improvement & Rehabilitation Program FY 16-17 ($272,000.00) - Various subcontractors

Check if: PC [ ] FI [ ] CFD [X] Housing [ ]

2. Sender (City, State, Zip Code): City Hall, Director of Grants Mgmt, Suite # 316, Camden NJ 08101

3a. Name of Contact Person: Glynn Jones

3b. Phone Number (Including Area Code): 856-757-7919

4. Reporting Period: Qtr. 1, 2016 - Sept. 30, 2017

5. Program Code (Not applicable for CDBG programs). See explanation of Codes at bottom of page for instructions for each program code.

6. Date Submitted to Field Office: 9/29/2016

Grant/Project Number or HUD Case Number or other Identification of property, including unit, etc. 7a	Amount of Contract or Subcontract 7b	Type of Trade Code (See below) 7c	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d	Woman Owned Business (Yes or No) 7e	Prime Contractor Identification (ID) Number 7f	Sec. 3 7g	Subcontractor Identification (ID) Number 7h	Sec. 3 7i	Contractor/Subcontractor Name and Address 7j: Name	Street	City	State	Zip
B-15-MC-34-0003	49,999.00											NJ	08105
B-15-MC-34-0003	4,902.00	3	1	NO	23-2165303	NO			Union Roofing	12060 Townsend Rd.	Phila.	Pa	19154
B-15-MC-34-0003	11,985.00	1	1	NO	208-930837	NO			Art Hall Bldg. & Remodeling	1627 Davies St.	Camden	NJ	08104
B-15-MC-34-0003	20,530.00	3	4	NO	22-3078690	NO			Ralph Heating & Plumbing	401 Kaighn Ave.	Camden	NJ	08103
B-15-MC-34-0003	18,400.00	3	1	NO	26-3776252	NO			Premier Painting	116 W. Marlton Lane	Greenfield	NJ	08002
B-15-MC-34-0003	33,000.00												
B-15-MC-34-0003	33,000.00	3	1	NO	20-8798878	NO			Tuft Contracting Service	712 Curtis Ave.	Mechanicville	NJ	08109

7c: Type of Trade Codes:

Housing/Public Housing:

1 = New Construction
2 = Education/Training
3 = Other
4 = Substantial Rehab.
5 = Repair
6 = Architect
7 = Social Services
8 = Education/Training
9 = Arch./Engr. Approved
10 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native American
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

8: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 202/Section 811 (PRAC)
4 = Section 8 Noncompetitive, New (PFS)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing
8 = Section 811

Previous editions are obsolete.

Form HUD-2516 (3/98)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No: 2577-0088

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

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1. Contractor Name, Street Address, City, State, Zip Code of Agency

City of Camden - CDBG PROGRAM - Vacant Property Income Projects
Chapter Power II (3100,000), LI-XXCo- City-Owned Stabilization Program

Check IF:
PH
TA
CPD X
Housing

3. Sector (Check one box only)

City Hall, Bureau of Grants Mgmt, Suite 336, Camden N. 08101

3a. Name of Contact Person: Gloria Tines

3b. Phone Number (Including Area Code): 856-757-7580

4. Reporting Period: Oct. 1, 2016 - Sept. 30, 2017

5. Program Code (Enter one of the following codes: 1 = Housing Assistance, 2 = Housing Development, 3 = Homeless Assistance, 4 = Other HUD Programs)

6. Date Submitted to Field Office: 12/4/2017

Contract/Order Number or HUD Case Number or other identification of property, activity, dwelling unit, etc. 7a	Amount of Contract or Subcontract 7b	Type of Trade Code (See below) 7c	Contractor or Subcontractor Racial/Ethnic (See below) 7d	Women Owned Business (Yes or No) 7e	Prime Contractor Identification (ID) Number 7f	Sec. 3 7g	Subcontractor Identification (ID) Number 7h	Sec. 3 7i	Contractor/Subcontractor Name and Address 8. Name	Street	City	State	Zip
B-15-MC-24-0002	88,656.20	2	1	NO	52-1337048	NO			Cooper Ferry Dev. Assoc.	One Port Ctr., 2 Riverside Av. Suite 501	Camden	NJ	08101
	13,950.00	2	7	NO	20-8708878	NO			Hub Contracting Services	719 Cuthe Ave	Maudeville	NJ	08109

7c: Type of Trade Code:

CPD:
1 = New Construction
2 = Rehabilitation/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mngt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch/Engrg. Approval
0 = Other

7d: Racial/Ethnic Code:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

9: Program Code (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Section 8 Management
5 = Section 202
6 = PHA-Wide (Management)
7 = Public/Indian Housing
8 = Section 811

Previous editions are obsolete

Form HUD-2516 (8/98)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No: 2577-0088

OMB Approval No: 2502-0355

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the Plans annual plans and establish authority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprises concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals or evaluate its performance against these goals.

Privacy Act Notice – The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Name of Reporting Agency: City of Cherokee – CDBG PROGRAM - Park & Open Spaces

Check IE		3. Reporting City, State, Zip Code
PE		
IH		City Hall, Bureau of Grants Mgmt, Suite # 216, Cherokee KS 66603
CPD	X	
Housing		

2a. Name of Contact Person: Glynn Jones

2b. Phone Number (including Area Code): 856-757-2589

3. Reporting Period: Oct. 1, 2016 - Sept. 30, 2017

4. Date Submitted to Field Office: 12/4/2017

5a. Grant/Project Number or HUD Case Number or other identifiers of property, subcontract, development, etc.	5b. Amount of Contract or Subcontract	5c. Type of Trade Code (See below)	5d. Contractor or Subcontractor Racial/Ethnic Code (See below)	5e. Woman Owned Business (Yes or No)	5f. Prime Contractor Identification (ID) Number	5g. Sec. 3	5h. Subcontractor Identification (ID) Number	5i. Sec. 3	5j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
B-14-MC-20-0202 B-13-MC-20-0202	243,143.50 20,160.00	1	1	NO	20-2021543	NO			Montgomery Excavation Co.	PO Box 1106	Spring Lake	NJ	07762-0795
B-14-MC-24-0202	24,798.00	1	1	NO	223-526-325,000	NO			Play Safe	1985 Rutgers Univ. Blvd.	Lakewood	NJ	08701
B-13-MC-24-0202	362,038.00	1	1	NO	22-2013453	NO			Command Co.	1318 Asbury Avenue	Egg Harbor	NJ	08215
B-16-MC-24-0202	44,299.00	1	1	NO	22-2012563	NO			BB Fence LLC.	21 Kid Fox Trail	Sicklerville	NJ	08081
B-14-MC-24-0202	74,140.00	1	1	NO	75-2580123	NO			Decker, Inc	16 Lakeshore Avenue	Cherry Hill	NJ	08003

7a. Type of Trade Codes:

CPD:
1 = New Construction
2 = Rehab/Clearing
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mgmt.
6 = Development
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Approval
0 = Other

7b. Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

8. Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, Labeled or Sectional
2 = Flexible Subsidy
3 = Section 8 Moderate Rehab.
4 = Insured Princeton = 0
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing
8 = Section 811

Form HUD-2516 (1/98)

Previous edition is obsolete

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0088

OMB Approval No. 2577-0139

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1965, direct the Minority Business Enterprise Plans be developed by each Federal Agency and the Department of Housing and Urban Development. The information is used by HUD to monitor and evaluate MBE activities against the local program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight to programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice – The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to collect the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq. and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Contractor (Business Name and Address)

Check if:

City of Camden - CDBG PROGRAM - Various Public Facility Projects

City Hall, Bureau of Grants Mgmt. Suite # 316, Camden NJ 08101

Fire Equipment

Camden Financial Society

Check if:		
701		
211		
CDD	x	
Grantee		

2a. Name of Contact Person: Glynn Tobin

2b. Phone Number (Including Area Code): 856-757-7559

3. Reporting Period: Oct 1, 2016 - Sept 30, 2017

5. Date Submitted to Field Office: 12/15/2017

Grant Project Number or HUD Case Number (and Funding of property, rehabilitation, development, etc.) 3a	Amount of Contract or Subcontract 3b	Type of Trade Code (See below) 3c	Contractor or Subcontractor Business Racial/Ethnic (See below) 3d	Women Owned Business (Yes or No) 3e	Prime Contractor Identification (ID) Number 3f	Sec. 3 3g	Subcontractor Identification (ID) Number 3h	Sec. 3 3i	Contractor/Subcontractor Name and Address 3j Name	Street	City	State	Zip
B-14-MC-34-0003	11,815.00	3	1	NO	22-2753959	NO			Nat Alexander Co. Inc.	123 N. White Horse Pike	Laurel Springs	NJ	08021
B-14-MC-34-0003	11,815.00	4	1	NO	26-1115800	NO			AE Dance Fire Department	P.O. BOX 6000	Pennsauk	NJ	08110
B-15-MC-34-0003 B-14-MC-34-0003 B-13-MC-34-0003	104,036.00 71,573.00 63,879.00	4	1	NO	232-2698000002	NO			Jersey Fire & Safety Products	One Industrial Complex	Neptune township	NJ	07240
B-16-MC-34-0003 B-15-MC-34-0003	521,000.00 13,966.00	2	1	NO	38-3755357	NO			Stryker & Martinez Museum	1912 Broadway	Camden	NJ	08104
B-16-MC-34-0003	34,588.00	4	1	NO	31-0908716	NO			Camden Historical Society	PO Box 378	Collingswood	NJ	08108

3c. Type of Trade Codes

Housing/Public Housing

CDBG:
1 = New Construction
2 = Education/Training
3 = Other

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mgmt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

3d. Racial/Ethnic Codes

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5. Program Codes (Complete for Housing and Public and Indian Housing programs only)

1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Assistance, Non-HFDA
4 = Insured (Mortgage only)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing
8 = Section 811

Previous editions are obsolete.

Form HUD-2516 (1/99)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. [illegible]

City of Camden - HOPWA PROGRAMS - Various Apartments PAGE 2

City Hall, Room 102 Courts Mgmt. Store # 216, Camden NJ 08101

Clyde Jones

Sep. 22, 2017

124-3073

Grantee Project Number or HUD Case Number or name (or identification of program, activity, dwelling unit, etc.) 1a	Amount of Contract or Subcontract 2a	Type of Trade Code (see below) 3a	Contractor or Subcontractor Racial/Ethnic Code (See below) 4a	Minority Owned Business (Yes or No) 5a	Prime Contractor Identification Number 6a	Tier 2 7a	Subcontractor Identification Number 8a	Tier 3 9a	Contractor/Subcontractor Name and Address 10				
									Name	Street	City	State	Zip
NJ-H13-F-007	13,[illegible]	9	1	[illegible]	58-[illegible]	NO			Sharla Y. Fields	17 Endwell Lane	Willingboro	NJ	08046
NJ-H14-F-[illegible]	15,987.00	9	1	NO	20-[illegible]	NO			Knights of Collingswood	100 Haviland Rd. Ste. [illegible]	Collingswood	NJ	08107
NJ-H15-F-[illegible]	11,997.00	9	1	NO	4[illegible]	NO			American Dreams Properties	PO Box 384	Totowa	NJ	07511
NJ-H15-F-[illegible]	9,[illegible]												
NJ-H15-F-[illegible]	20,877.00	9	1	NO	[illegible]	NO			David S. Abel	3319 Cedar Lane E.S.V.	Ventnor	NJ	08219
NJ-H16-F-015	11,[illegible]	9	1	NO	46-[illegible]	NO			Moor Properties	PO Box 1535	Tabernacle	NJ	08551
NJ-H16-F-[illegible]													
NJ-H16-F-[illegible]	10,[illegible]	7	1	NO	[illegible]	NO			Harmony Prop. Develop. A.C.	206 WOODLAKE Rd	Zephyr Hills	NJ	08016
NJ-H16-F-[illegible]	12,257.00	7	1	NO	[illegible]	NO			Gene Lim	20 Nuttman Drive	Berlin	NJ	08009
NJ-H16-F-[illegible]	15,[illegible]												
NJ-H16-F-[illegible]	16,592.13								GBE Pub/Inv Urban Renewal, LLC	700 Haviland Rd. Ste # 5	Collingswood	NJ	08107
NJ-H14-F-006	11,[illegible]	7	1	NO	20-[illegible]	NO			Maple Shade Apts. LLC	307 S. Middlebrook Ave. Apt. 12	Maple Shade	NJ	08052
NJ-H12-F-006	17,[illegible]	7	1	NO	22-[illegible]	NO			ERA Lindenwold, LLC	350 Main St. Suite # 201	Moorestown	NJ	08057
NJ-H13-F-006	[illegible]	7	1	NO	27-[illegible]	NO							
NJ-H13-F-006	7,[illegible]												
NJ-H13-F-006	3,[illegible]	7	1	NO	30-[illegible]	NO			Robert A. Bossler	PO Box [illegible]	Collingswood	NJ	08107
NJ-H13-F-006	11,[illegible]	7	1	NO	[illegible]	NO			Agape Fam. Mgmt.	1625 State Hwy, Rte. 13	Morris Plains	NJ	7950
NJ-H13-F-006	[illegible]												
NJ-H13-F-006	[illegible]	7	1	NO	[illegible]	NO			Darren Murdock	P.O. Box 245	Tuckerton	NJ	8110
NJ-H13-F-006	14,[illegible]												
NJ-H14-F-006	7,[illegible]	7	1	NO	46-[illegible]	NO			Courtwood Consulting, LLC	212 Garwood Dr.	Cherry Hill	NJ	8002
NJ-H14-F-006	2,[illegible]												
NJ-H13-F-006	6,[illegible]	9	1	no	33-[illegible]	NO			Oak Ridge Apts.	131 N. George Ave.	Bridgeton	NJ	[illegible]

1a Type of Trade Code:

Housing and Dwelling:

1 = New Construction
2 = Rehabilitation
3 = Lead Hazard Reduction
4 = Supplies
5 = Professional Services
6 = Prof. Services
7 = Street Services
8 = Education/Training
9 = Architecture, Engineering, Appraisal
0 = Other

2a Racial/Ethnic Code:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanics
5 = Asian/Pacific Americans
6 = Hasidic Jews

3a Program Code (Complete for Housing and Public and Indian Housing programs only):

1 = Public Housing Modernization
2 = Public Housing Development
3 = Section 8 Housing Assistance Payments Program
4 = Section 8 Moderate Rehabilitation
5 = HOPE VI
6 = HOME (Participating Jurisdiction)
7 = Public/Indian Housing
8 = Section 811

Form HUD-2516 (8/98)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (exp. 06/30/2018)

City of Camden - HOPWA PROGRAM - Working Spreadsheet PAGE 2

Check if:	
PH	
IH	
CPD	X
Housing	

City Hall, Bureau of Grants Mgmt., 520 N. 5th, Camden NJ 08102

1a. Name of Contact Person	1b. Phone Number (including area code)	4. Reporting Period	5. Date Submitted to Field Office
Gloria Lopez	856-757-7539	From: Oct. 1, 2016 - Sept. 30, 2017	12/05/17

2a. Grant/Project Number or HUD Case Number (not applicable to housing, subsidies, and mortgage insurance)	2b. Amount of Contract or Subcontract	2c. Type of Trade Code (See Block 7c)	2d. Contractor or Subcontractor is a Women Owned Business (Yes or No)	2e. Women Owned Business (Yes or No)	2f. Minority Contractor (See Block 10) Number	2g. Sec. 3	2h. Subcontractor Identification (HUD Number)	2i. Sec. 3	Contractor/Subcontractor Name and Address: Name	Street	City	State	Zip
NJ-H12-F-007 NJ-H14-F-005	10,422.00	7	1	NO	23-0915317	NO			Riverside Apts Ass.	101 N. Delaware Ave 9,104	Cherrywood	NJ	08021
NJ-H14-F-006 T-15-MC-34-0003	5,673.00	7	1	NO	22-2775581	NO			Washington Park APTS	219 S. 29th Apt 7, P.O. Box 1451	Camden	NJ	08105
NJ-H16-F-006 NJ-H14-F-006 NJ-H15-F-006	1,218.00 4,870.00 6,848.00	5	1	NO	123-48-5735	NO			Anthony Cotoni	57 Aldridge Way	Sewell	NJ	8081
NJ-H16-F-006 NJ-H15-F-006	23,182.00	5	1	NO	26-8409230	NO			E. Coast Hydro Tech Properties	433 W. Browning St.	Bellmawr	NJ	08031
NJ-H16-F-006 NJ-H14-F-006	12,870.00	5	2	YES	16-6321848	NO			Marilyn Carlin	247 W. Riding Drive	Moorestown	NJ	08057
NJ-H16-F-006 NJ-H14-F-006	27,735.00	7	1	NO	22-3755617	NO			T & S Hub Realty	1131 Rte. 70 West	Cherry Hill	NJ	08002
NJ-H16-F-006 NJ-H14-F-006	11,419.00	7	2	NO	26-0409230	NO			Two Bridge Apts	230 A Dobbs Drive	Hopewell	NJ	08525
NJ-H16-F-006 NJ-H15-F-006 NJ-H14-F-006	22,237.00	7	2	NO	26-0446603	NO			E. Coast Widows, LLC	1550 Clements Bridge Rd. Apt. 37	Deptford	NJ	08037
NJ-H14-F-006	11,412.00	7	1	NO	22-2534665	NO			Alpha Chem	333 Main St.	Hackensack	NJ	07601
NJ-H16-F-006 NJ-H14-F-006	25,344.00	7	1	NO	23-1751117	NO			Lindenwold Oil, LLC	340 Blackwood-Clementon Rd.	Pine Hill	NJ	08021
NJ-H16-F-006 NJ-H14-F-006 NJ-H15-F-006 T-15-MC-34-0003	16,523.00	7	1	NO	26-1631262	NO			Tammac Development Corp.	2301 Davis St. Suite # 80	Camden	NJ	08105
NJ-H16-F-006 NJ-H15-F-006 NJ-H14-F-006 NJ-H12-F-006	170,112.00	7	1	NO	46-0434666	NO			Kylan Glasser	855 Station St.	Dover	NY	11510

2e. Type of Trade Code:

Housing/Public Housing

CPD:
1 = Non-Construction
2 = Structural Trades
3 = Other

1 = Sewer Construction
2 = Substantial Rehab.
3 = Repair
4 = Demolition
5 = Project Mgmt.

6 = Individual
7 = Group Services
8 = Professional Services
9 = Arch./Engrg. Appraisal
0 = Other

10. Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Hispanic Americans
4 = Hispanic American
5 = Asian or Pacific Americans
6 = Native Americans

3. Program Code (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, Housing Service
2 = Public Housing
3 = Section 8 Assistance, Plan HUDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public Housing
8 = Section 23

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Executive Summary:

Program Monitor Linda Pugh monitored 8 agencies out of 11 sites that include a total of 90 units. All are in compliance. The City/Housing Bureau provides a grace period for all to come into compliance, which require fees and inspections scheduling. As of this reporting period date, The City's Housing Bureau are inspecting regularly when there are new tenants moving in throughout the year as well and all are abiding by the City's Rent Control and Multi-Dwelling Licensing policies.

METHODOLOGY: Programmatically, each non-profit agency who received HOME funds are required to maintain two levels of review:

Level I - Each non-profit agency/ management was contacted and monitored for document compliance of each unit, and physical condition of units. Level II - Compliance with rent control rates, payment of annual fees for single family and multifamily dwelling and city inspections.

The required HOME rent limits term as stated below:

new construction or acquisition of newly constructed housing	Minimum period of Affordability in years
Rehab or acquisition of existing housing per unit amount of HOME funds: Under $15,000	5
$15,000 to $40,000	10
Over $40,000 or rehab involving refinancing	15
New construction or acquisition of newly constructed housing	20

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	Riverview Homes also known as **Cooper Riverview Homes** 847 Bailey	**16 out of 16 total units.**			CODE: N/V - No violation
	1	Apt. #401	1/28/2017	01/01/18	N. V.
	2	Apt. #402	1/28/2017	01/01/18	N. V.
	3	Apt. #403	1/28/2017	01/01/18	N. V.
	4	Apt. #404	1/28/2017	01/01/18	N. V.
	5	Apt. #301	1/28/2017	01/01/18	N. V.
	6	Apt. #302	1/28/2017	01/01/18	N. V.
	7	Apt. #303	1/28/2017	01/01/18	N. V.
	8	Apt. #304	1/28/2017	01/01/18	N. V.
	9	Apt #203	1/28/2017	01/01/18	N. V.
	10	Apt. #204	1/28/2017	01/01/18	N. V.
	11	Apt. #202	1/28/2017	01/01/18	N. V.
	12	Apt. #201	1/28/2017	01/01/18	N. V.
	13	Apt. #104	1/28/2017	01/01/18	N. V.
	14	Apt. #103	1/28/2017	01/01/18	N. V.
	15	Apt. #102	1/28/2017	01/01/18	N. V.
	16	Apt. #101	1/28/2017	01/01/18	N. V.

	York Street Phase I	10 assisted out of 11 total units	City's Inspection Date	City's Next Inspection Date	STATUS
	1	701 N. 10th St.	6/23/15		
	2	703 N. 10th St.	1/5/16		
	3	711 N. 10th St.	6/13/14		

HUD Rental Inspection 2017
2

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	4	725 N. 10th St.	10/31/14		Duplex- Inspected when there is new tenant.
	5	821 York St.	4/27/15		
	6	822 York St.	4/25/15		
	7	826 York St.	4/23/14		
	8	833 York St.	10/10/14		
	9	319 Grant St.	4/28/14		
	10	544 Grant St.	7/16/15		
	Faison Mews/Pearley Apartments	**11 assisted out of 51 total units**	**City's Inspection Date**	**City's Next Inspection Date**	**STATUS**
	1	Apt #201	02/16/16	12/01/17	
	2	Apt. #202	02/16/16	12/01/17	
	3	Apt. #208	02/16/16	12/01/17	
	4	Apt. #214	02/16/16	12/01/17	
	5	Apt. #216	02/16/16	12/01/17	
	6	Apt. #302	02/16/16	12/01/17	
	7	Apt. #312	02/16/16	12/01/17	
	8	Apt. #316	02/16/16	12/01/17	
	9	Apt. #402	02/16/16	12/01/17	
	10	Apt. #403	02/16/16	12/01/17	
	11	Apt. #404	02/16/16	12/01/17	
	Carpenter Hill	**19 Assisted out of 49 Total Rental units**	**City's Inspection Date**	**City's Next Inspection Date**	**STATUS**
	1	200 N. 32nd St.	10/03/16	10/17/17	N. V.
	2	202 N. 32nd St.	10/3/2016	10/17/17	N. V.

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	3	204 N. 32nd St.	10/3/2016	10/17/17	N. V.
	4	206 N. 32nd St.	10/3/2016	10/17/17	N. V.
	5	208 N. 32nd St.	10/3/2016	10/17/17	N. V.
	6	210 N. 32nd St.	10/3/2016	10/17/17	N. V.
	7	212 N. 32nd St.	10/3/2016	10/17/17	N. V.
	8	214 N. 32nd St.	10/3/2016	10/17/17	N. V.
	9	218 N. 32nd St.	10/3/2016	10/17/17	N. V.
	10	219 N. 32nd St.	10/3/2016	10/17/17	N. V.
	11	222 N. 32nd St.	10/3/2016	10/17/17	N. V.
	12	224 N. 32nd St.	10/3/2016	10/17/17	N. V.
	13	226 N. 32nd St.	10/3/2016	10/17/17	N. V.
	14	300-A N. 32nd St.	10/3/2016	10/17/17	N. V.
	15	3174 High St.	10/3/2016	10/17/17	N. V
	16	3176 High St.	10/3/2016	10/17/17	N. V.
	17	3177 High St.	10/3/2016	10/17/17	N. V.
	18	3180-B High St.	10/3/2016	10/17/17	N. V.
	19	304 N. 32nd St.	10/3/2016	10/17/17	N. V.
	Fairview Village II - 1238- 1244 Collings Rd.	10 assisted out of 72 units.	City's Inspection Date	City's Next Inspection Date	Status
	1	1238 Collings Rd. Apt # A	10/17/17		
	2	1238 Collings Rd. Apt # B	10/17/17		

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	3	1238 Collings Rd. Apt # C	09/06/17		
	4	1240 Collings Rd. Apt # A	10/17/17		
	5	1240 Collings Rd. Apt # B	10/17/17		
	6	1242 Collings Rd. Apt # A	10/17/17		
	7	1242 Collings Rd. Apt # B	10/17/2017		
	8	1244 Collings Rd. Apt # A	10/17/2017		
	9	1244 Collings Rd. Apt # B	10/17/2017		
	10	1244 Collings Rd. Apt # C	10/17/2017		
	River Road - Site E & F now known as **MiCasa Vill.**	**10 assisted out of 78 total units**	**City's Inspection Date**	**City's Next Inspection Date**	**Status**
	1	909A River Road	12/19/16	12/01/17	
	2	915A River Road	12/19/16	12/01/17	
	3	931B River Road	12/19/16	12/01/17	
	4	1906A River Road	12/19/16	12/01/17	
	5	1908B River Road	12/19/16	12/01/17	
	6	1912A River Road	12/19/16	12/01/17	
	7	1914B River Road	12/19/16	12/01/17	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	8	1922B River Road	12/19/16	12/01/17	
	9	1920B River Road	12/19/16	12/01/17	
	10	1918A River Road	12/19/16	12/01/17	
	Ferry Senior Housing also known as Whitman Park Srs. 2015 Ferry Ave.	10 assisted out of 50 total units.	City's Inspection Date	City's Next Inspection Date	Status
	1	Unit # 104	06/21/17		
	2	Unit # 105	06/21/17		
	3	Unit # 106	06/21/17		
	4	Unit # 108	06/21/17		
	5	Unit # 109	06/21/17		
	6	Unit # 110	06/21/17		
	7	Unit # 111	06/21/17		
	8	Unit # 112	06/21/17		
	9	Unit # 114	03/31/17		
	10	Unit # 201	06/21/17		
	301 Market St.	10 assisted out of 35 total units	City's Inspection Date	City's Next Inspection Date	Status
	1	Apt. # 101	07/18/15	10/31/2017	
	2	Apt. # 102	07/18/15	10/31/2017	

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	3	Apt. # 201	7/18/2015	10/31/17	
	4	Apt. # 202	07/18/15	10/31/17	
	5	Apt. # 301	07/14/17	10/31/17	
	6	Apt. # 302	7/18/2015	10/31/17	
	7	Apt. # 401	07/18/15	10/31/17	
	8	Apt. # 402	07/18/15	10/31/2017	
	9	Apt. # 407	07/17/15	10/31/2017	
	10	Apt. # 408	07/22/15	10/31/2017	

	West Wynne Apts. 2801 Westfield Ave	10 assisted out of units.	City's Inspection Date	City's Next Inspection Date	Status
	1	Unit # 1	8/22/16		
	2	Unit # 2	5/21/15	10/01/17	
	3	Unit # 3	5/21/15	10/01/17	
	4	Unit # 4	5/21/15	10/01/17	
	5	Unit # 5	8/22/16		
	6	Unit #7	5/21/15	10/01/17	
	7	Unit # 8	8/22/16		
	8	Unit # 9	5/21/15	10/01/17	
	9	Unit # 11	5/21/15	10/01/17	
	10	Unit # 12	5/21/15	10/01/17	

Agency Name	Project Name	Property Address	City's Inspection Date	City's Next Inspection Date	STATUS
	Lutheran Soc. Ministries/ CRA NSP2 & HOME Project 966-3540 /	2 Assisted Units of 2 total units	City's Inspection date	City's next Inspection Date	Status
		320 York St.			Duplex-Inspected when there is new tenant.
		318 York St.			
	Broadway Housing Partners	2 assisted out of 59 total units.	City's Inspection Date	City's Next Inspection Date	Status
		418 Broadway Apt. #501	2/21/2017		Duplex-Inspected when there is new tenant.
		418 Broadway Apt. #502	2/21/2017		

Please Note: This year all projects are in compliance. The Liberty Place Estates UR (VESTA) project have met their affordability period & have expired. Pennrose Mgmt. Co. and Ingerman Mgmt. Co are managing several projects. *All agencies/rentals have 2 more inspections with NJDCA and NJHMFA various years (5 & 3 yrs. respectively) as well.* There are 3 projects considered as duplex units, which are inspected initially, then inspected when a new tenant is moved in.

**** SPECIAL NOTE: The City of Camden will not be inspected annually due to reductions in staff. However, Individual unit inspections are conducted when new tenants are moved in or when they received complaints. The City will inspect all units every 2-3 years.**

(HUD Resp. -17)

Notice of Availability - Amendments/Reprogramming

COURIER-POST
South Jersey Newspaper | courierpostonline.com

Classified Ad Receipt
(For Info Only - NOT A BILL)

Customer: CAMDEN CITY PURCHASING DEP
Address: 520 MARKET ST RM 213
CAMDEN NJ 08102
USA

Ad No.: 0003137970
Pymt Method: Invoice
Net Amt: 336.00

Run Times: 1
Run Dates: 08/08/18

No. of Affidavits: 1

Text of Ad:

CITY OF CAMDEN
NOTICE OF AVAILABILITY

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
(CAPER)
FOR THE FISCAL YEAR 2017 CDBG/HOME/ESG/HOPWA PROGRAMS
OF THE CITY OF CAMDEN

In accordance with U.S. Department of Housing & Urban Development's Community Development Block Grant regulations, the City of Camden has prepared its Fiscal Year 2017 Consolidated Annual Performance & Evaluation Report (CAPER) for its CDBG/HOME/ESG & HOPWA grant programs. This report contains information including: 1) Summary of the resources & accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, & 3) Evaluation of the progress made during the year in addressing identified priority needs & objectives.

Copies of the 2017 Comprehensive Annual Performance & Evaluation Report are available for inspection from September 5, 2018 to September 27, 2018 during regular business hours at: City of Camden Clerks Office, Room 105, Bureau of Grants Management-Suite 316, 520 Market Street, Camden, NJ, & the Rutgers University Paul Robeson & Ferry Avenue Libraries (free parking is available at 9th & Ferry). The public can submit written comments to City of Camden, Department of Planning & Development, Division of Planning and Zoning, 520 Market Street, City Hall, Room 224, P.O. Box 95120 Camden, NJ 08101-5120; Attention: Dr. Edward C. Williams, PP, AICP, CSI

The City will also hold two public hearings for citizens desiring to comment on the CAPER report. The first hearing will be held at City Hall, City Council Chambers at 520 Market Street on September 12, 2018 from 4:30 pm to 6:00 pm and the second hearing will be held at the City Hall Council Chambers on September 19, 2018 at 5:00pm to 6:30pm.

The City intends to submit the FY 2017 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing & Urban Development on or about September 28, 2018.
(36.08)

OMB Control No: 2506-0117 (exp. 06/30/2018)

City of Camden

Department of Planning & Development

Division of Planning

Date: September 12, 2018 4:30-6:00 pm

Public Meeting: Consolidated Annual Performance and Evaluation Report

Title: 2017 Consolidated Annual Performance and Evaluation Report

Attendees:

Name	Agency
June Mayton	Department of Planning, Division of Planning
Marilyn Fowler	Councilwoman
Cindi Pugh	Dept. of Grants Management

City of Camden

Department of Planning & Development

Division of Planning

Date: September 19, 2018 5:00-6:30 pm

Public Meeting: Consolidated Annual Performance and Evaluation Report

Title: 2017 Consolidated Annual Performance and Evaluation Report

Attendees:

Name	Agency
Angela Miller	Dept. of Planning & Dev.

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the

FY 2017-2018 Consolidated Plan by reprogramming $300,000.00 of HOPWA Grant funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
TBD	Camden MSA Housing Voucher Program	$300,000.00	TBD	Shor-Term Rent, Mortgage & Utility Assistance Program (STRMU)	$300,000.00
TOTAL		**$300,000.00**			**$300,000.00**

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by December 29, 2017.

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the FY 2013 Consolidated Plan by re-programming $15,000.00 of Home Investment Partnership (HOME) Grant funds. The funds will be re-programmed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
G-HM-P13-001	HOME Program income	$15,000.00	TBD	Pre-Purchase Underwriting Contract	$15,000.00
TOTAL		**$15,000.00**			**$15,000.00**

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by August 22, 2018.

CAMDEN

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2017, 2017 Consolidated Plans by reprogramming $400,394.77 in Community Development Block Grant (CDBG) funds as follows:

FROM	AMOUNT	TO	AMOUNT
2017 Program Income	$279,351.27	2017-2018 Streetscape Program	$279,351.27
2017 DPW Parks Program	$11,043.00	2017-2018 Streetscape Program	$11,043.00
2012 PBCR Renew Building	$25,000.00	Camden Neighborhood Services	$25,000.00
Total	$400,394.77		$400,394.77

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by January 18, 2017.

($58.08)

COURIER-POST

CITY OF CAMDEN
PURCHASING DEPT.
2017 DEC 28 P 3:51

Agency:
CAMDEN CITY PURCHASING DEP
CAMDEN CITY PURCHASING DEP
520 MARKET ST RM 213
CAMDEN, NJ 08102
ATTN: Glynn Jones

Client: CAMDEN CITY PURCHASING DEP
520 MARKET ST RM 213
CAMDEN, NJ 08102

Acct No: CHL-071480

Acct: CHL-071480

Order #	Advertisement/Description	# Col x # Lines	Rate Per Line	Cost
0002184939	2017 consolidation plans reprog CAMDENPUBLICNOTICECITYOFCAMDENDEPART MENTOFDEVELOPMENTANDREALANNUALSTUDCITY	3 col. x 22 lines	$0.45	$58.08
		Affidavit of Publication Charge		$30.00
		Tearsheet Charge	0	$0.00
		Net Total Due:		88.08

Run Dates: 12/08/17, 12/09/17

Check #: _____

Date: _____

CERTIFICATION BY REQUESTING AGENCY
I, HAVING KNOWLEDGE OF THE FACTS, CERTIFY AND DECLARE THAT THE GOODS HAVE BEEN RECEIVED OR THE SERVICES RENDERED AND ARE IN COMPLIANCE WITH THE SPECIFICATIONS OR OTHER REQUIREMENTS, AND SAID CERTIFICATION IS BASED ON SIGNED DELIVERY SLIPS OR OTHER REASONABLE PROCEDURES OR VERIFIABLE INFORMATION.

SIGNATURE: _____

TITLE: _____ DATE: _____

CERTIFICATION BY APPROVAL OFFICIAL
I CERTIFY AND DECLARE THAT THIS BILL OR INVOICE IS CORRECT, AND THAT SUFFICIENT FUNDS ARE AVAILABLE TO SATISFY THIS CLAIM. THE PAYMENT SHALL BE CHARGEABLE TO:

APPROPRIATION ACCOUNT(S) AND AMOUNTS CHARGED: P.O. #

_____

SIGNATURE: _____

TITLE: _____ DATE: _____

CLAIMANT'S CERTIFICATION AND DECLARATION:
I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THIS BILL OR INVOICE IS CORRECT IN ALL ITS PARTICULARS; THAT THE GOODS HAVE BEEN FURNISHED OR SERVICES HAVE BEEN RENDERED AS STATED HEREIN; THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITHIN THE KNOWLEDGE OF THIS CLAIMANT IN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGED IS A REASONABLE ONE.

Date: 12/08/2017

Federal ID #: 061033273

Signature: Sandy Frassel

Official Position: Clerk

Kindly return a copy of this bill with your payment so that we can assure you proper credit.

AFFIDAVIT OF PUBLICATION

Publisher's Fee $58.08 Affidavit $30.00

State of New Jersey } SS.
Camden County

Personally appeared _____

Of the **Courier Post**, a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 2 times, once in each issue as follows:

12/06/17, 12/08/17 A.D 2017

Notary Public of New Jersey

Ad Number: 0002584939

MARY JO SZWAK
MY COMMISSION EXPIRES
OCT 18 2020
NOTARY PUBLIC, STATE OF NEW JERSEY

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2012, 2017 Consolidated Plans by reprogramming $409,394.27 in Community Development Block Grant (CDBG) funds as follows:

	FROM	AMOUNT	TO	AMOUNT
	2017 Program Income	$273,351.27	2017-2018 Streetscape Program	$273,351.27
	2017 DPW Parks Program	$111,043.00	2017-2018 Streetscape Program	$111,043.00
	2012 PBCIP Renew Building	$25,000.00	Camden Neighborhood Services	$ 25,000.00
Total		$409,394.27		$409,394.27

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by January 10, 2017.

CAMDEN

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2012, 2017 Consolidated Plans by reprogramming $408,394.22 in Community Development Block Grant (CDBG) funds as follows:

FROM	AMOUNT	TO	AMOUNT
2017 Program Income	$279,351.22	2012-2018 Streetscape Program	$279,351.22
2017 EPA/ Parks Program	$111,043.00	2012-2018 Streetscape Program	$111,043.00
2012 PECIP Kurow Building	$29,000.00	Camden Neighborhood Services	$29,000.00
Total	$408,394.22		$408,394.22

The Department of Development & Planning will accept written comments regarding these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by January 10, 2017.

($50.00)

CAMDEN

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2017 Consolidated Plans by reprogramming $408,394.27 in Community Development Block Grant (CDBG) funds as follows:

FROM	AMOUNT	TO	AMOUNT
2017 Program Income	$279,351.27	2017-2018 Streetscape Program	$279,351.27
2017 DPW Parks Program	$111,043.00	2017-2018 Streetscape Program	$111,043.00
2012 HSCIP Review Building	$25,000.00	Camden Neighborhood Services	$25,000.00
Total	$408,394.27		$408,394.27

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by January 13, 2017.

($58.08)

AFFIDAVIT OF PUBLICATION

Publisher's Fee $58.08 Affidavit $30.00

State of New Jersey } SS.
Camden County

Personally appeared _____

Of the **Courier Post**, a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, deposeth and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 2 times, once in each issue as follows:

12/08/17, 12/09/17 A.D 2017

Notary Public of New Jersey

Ad Number: 0002564939

MARY JO SZWAK
COMMISSION EXPIRES
OCT 16 2020
NOTARY PUBLIC, STATE OF NEW JERSEY

COURIER-POST

CITY OF CAMDEN
PURCHASING DEPT.
P.O. Box 5300
Cherry Hill, N.J. 08034

2017 DEC 28 P 3:51

Agency:
CAMDEN CITY PURCHASING DEP
CAMDEN CITY PURCHASING DEP
520 MARKET ST RM 213
CAMDEN, NJ 08102
ATTN: Glynn Jones

Client: CAMDEN CITY PURCHASING DEP
520 MARKET ST RM 213,
CAMDEN, NJ 08102

Acct Nr: CHL-071480

Acct: CHL-071480

Order #	Advertisement/Description	# Col x # Lines	Rate Per Line	Cost
0002604939	2017 consolidation plans reprog CAMDENPUBLICNOTICECITYOFCAMDENDEPART MENTOFDEVELOPMENTANDPLANNINGTHECITYO	3 col x 22 lines	$0.45	$58.08
		Affidavit of Publication Charge	1	$55.00
		Tearsheet Charge	1	50.00
		Net Total Due:		88.08

Run Dates: 12/08/17, 12/15/17

Check #: _____

Date: _____

CERTIFICATION BY BECOMING AGENCY
I, HAVING KNOWLEDGE OF THE FACTS, CERTIFY AND DECLARE THAT THE GOODS HAVE BEEN RECEIVED OR THE SERVICES RENDERED AND ARE IN COMPLIANCE WITH THE SPECIFICATIONS OR OTHER REQUIREMENTS, AND SAID CERTIFICATION IS BASED ON SIGNED DELIVERY SLIPS OR OTHER REASONABLE PROCEDURES OR VERIFIABLE INFORMATION.

SIGNATURE: _____

TITLE: _____ DATE: _____

CERTIFICATION BY APPROVAL OFFICIAL
I CERTIFY AND DECLARE THAT THIS BILL OR INVOICE IS CORRECT, AND THAT SUFFICIENT FUNDS ARE AVAILABLE TO SATISFY THE CLAIM. THE PAYMENT SHALL BE CHARGEABLE TO:

APPROPRIATION ACCOUNT(S) AND AMOUNTS CHARGED: P.O. #

SIGNATURE: _____

TITLE: _____ DATE: _____

CLAIMANT'S CERTIFICATION AND DECLARATION:
I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THIS BILL OR INVOICE IS CORRECT IN ALL ITS PARTICULARS; THAT THE GOODS HAVE BEEN FURNISHED OR SERVICES HAVE BEEN RENDERED AS STATED HEREIN, THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITHIN THE KNOWLEDGE OF THIS CLAIMANT IN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGED IS A REASONABLE ONE.

Date: 12/19/2017

Federal ID #: 561932273

Signature: Sandy Frame

Official Position: Clerk

Kindly return a copy of this bill with your payment so that we can assure you proper credit.

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the

FY 2011 Consolidated Plan by reprogramming $52,000.00 of Community Development Block Grant (CDBG) funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
G-BG-S11-044	Camden City Expungement Program	$52,000.00	TBD	Energy Assistance Program	$52,000.00
TOTAL		**$52,000.00**			**$52,000.00**

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by January 2, 2018.

CITY OF CAMDEN

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the FY 2011 Consolidated Plan by reprogramming $52,000.00 of Community Development Block Grant (CDBG) funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
C-BG-611-044	Camden City Expungement Program	$52,000.00	TBD	Energy Assistance Program	$52,000.00
TOTAL		$52,000.00			$52,000.00

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by January 2, 2018.

($52.00)

Legal Notices

PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the FY 2017 Consolidated Plan by reprogramming $52,000.00 of Community Development Block Grant (CDBG) funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
CHDG-511-017	Camden City Expungement Program	$52,000.00	TBD	Energy Assistance Program	$52,000.00
TOTAL		$52,000.00			$52,000.00

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by January 2, 2018.
($52.80)

BURLINGTON

NOTICE OF PUBLIC SALE

Storage, wishing to avail themselves of the provisions under the New Jersey Self Storage Facility Act Code Sec. 2A:44-187 et seq., hereby give notice of the sale under said act to wit, Wednesday the 20th day of December, 2017 at 11:00 AM, on that day will conduct a public sale to the highest bidder, with bidding to take place on lockerfox.com, FOR CASH ONLY, the contents of spaces at Storage Burlington, 902 Burnt Road, Burlington, NJ, 08016 Burlington County. Mary Hall 3108 Misc. Items. Kenneth Burnett 0089 Misc. Items. Bryant, Lashay 6104 Misc. Items. Ortiz, Carmen 7140 Misc. Items. Cole, Randall 2078 Misc. Items. Abbott Holley 6047 Misc. Items. NORESKA,DAVID 7089 Misc. Items. Russell, Jeff 3067 Misc. Items. Turner, Diane 7021 Misc. Items. Farrids Howard 6475 Misc. Items. Morehead, LaDonna 9197 Misc. Items. Gerald Reyes 9330 Misc. Items. Andre Monk 2972 Misc. Items. Bowen, Deborah 8019 Misc. Items. Brown, Horace 1017 Misc. Items. Heather Tutten 8314 Misc. Items. McKeen, Robin 9141 Misc. Items. STE SALE S BEING MADE TO SATISFY THE LANDLORDS LIEN. THE PUBLIC IS INVITED TO ATTEND AT LOCKERFOX.COM. SALE IS SUBJECT TO ADJOURNMENT.
($38.72)

CAMDEN CITY

NOTICE OF DECISION OF THE VOORHEES TOWNSHIP ZONING BOARD

TO WHOM IT MAY CONCERN:

PUBLIC NOTICE is hereby given to all persons that a public hearing was held on October 12, 2017 at which hearing the Township of Voorhees Zoning Board determined it would be in the best interest to retain Anthony J. Kanzler, Esquire of the Law Firm of Lynch & Kanzler, LLC, as Special Counsel to the Board for any and all matters coming before the Board as a result of any appeal on Anthony Nickl may make.

The approving resolution which was memorialized on November 9, 2017 and all relevant data is on file and available for inspection during regular business hours in the Municipal Building in the Township of Voorhees at 2400 Voorhees Town Center, Voorhees, New Jersey.

Corrine Terrell, Zoning Board Secretary
($14.96)

NOTICE OF PUBLIC SALE

Storage, wishing to avail themselves of the provisions under the New Jersey Self Storage Facility Act Code Sec. 2A:44-187 et. Seq., hereby give notice of the sale under said act to wit, Wed the 29th day of November, 2017 at 10:00 AM, on that day will conduct a public sale to the highest bidder, with bidding to take place on lockerfox.com, FOR CASH ONLY, the contents of spaces at Storage Bordentown, 1007 US 206, Bordentown

PUBLIC NOTICE
TOWNSHIP OF SOUTHAMPTON
PLANNING BOARD

TAKE NOTICE that on the 7th day of December 2017, a hearing will be held before the Southampton Township Planning Board at the Municipal Offices at 5 Retreat Road, Southampton, New Jersey pursuant to N.J.S.40:55D-10(k) for the purpose of the Board adopting its revised Master Plan for the Township of Southampton.

A copy of the documents and proposed plans to be adopted are on file and available for public inspection at the planning Board office located in the Municipal Offices. Any interested party may appear at said hearing and participate therein in accordance with the rules of the Planning Board of the Township of Southampton.

Specifically, the Planning Board will review and consider modifications to the land use element of the Master Plan.

/s/ Michele W. Ottenger
Planning Board Secretary
Southampton Township
New Jersey
($16.25)

Open Public Meeting Notice
Behavioral Health Planning Council

Board meeting notice pursuant to N.J.S.A. 10:4-6 et. seq. The Open Public Meetings Act. The New Jersey Community Mental Health Client's Advisory Board and Behavioral Health Planning Council will hold its regular monthly meeting on the

file and serve a written answer or motion (with fee of $175.00 and completed Case Information Statement) if you want the court to hear your defense.

If you do not file and serve a written answer or motion within 35 days, the court may enter a judgment against you for the relief plaintiff demands, plus interest and costs of suit. If judgment is entered against you, the Sheriff may seize your money, wages or property to pay all or part of the judgment.

If you cannot afford an attorney, you may call the Legal Services office in this county where you live or the Legal Services of New Jersey Statewide Hotline at 1-888-LSNJ-LAW (1-888-575-5529). If you do not have an attorney and are not eligible for free legal assistance, you may obtain a referral to an attorney by calling one of the Lawyer Referral Services. A directory with contact information for local Legal Services Offices and Lawyer Referral Services is available and is also available in the Civil Division Management Office in the county listed above and on-line at:

http://www.judiciary.state.nj.us/prose/10153_deputyclerklawref.pdf

This Summons is being served upon you by publication pursuant to an Order of the Honorable Mar S. Samuler, Superior Court of New Jersey, Chancery Division, General Equity Part, Camden County. The object of this Summons is to discharge a mortgage which was been satisfied but not recorded of record. Therefore, the entry of judgment in this case will invalidate a certain mortgage made in favor of the Defendant Chicago Workers Local 21 Benefit Fund, specifically a certain mortgage recorded in the Office of the County Clerk or Camden County on February 5th, 1993 in mortgage book 3249, page 0476, made in favor of Defendant Chicago Workers Local 21 Benefit Fund.
($19.20)

NOTICE OF PENDING

Insurance	115,000
Maintenance and Repair	50,000
Dues/Subscriptions	5,050
Supplies	25,000
Training and education	5,000
Travel	1,500
Utilities	45,300
Promotions	10,200
Other Rentals or Leases	96,900
Supplemental Fire Services	5,676
Ambulance EMTs Stipends	250,000
Non-Bondable Assets	68,932
TOTAL COST OF OPERATIONS & MAINTENANCE	1,342,606
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) (P.L. 1997,c.388)	47,000
DEBT SERVICE FOR CAPITAL APPROPRIATIONS	
CAPITAL LOANS	83,216
TOTAL BUDGET APPROPRIATIONS	$1,554,508
AMOUNT TO BE RAISED BY TAXATION	$1,371,282
TAX RATE PER $100.00 (2017)	$0.151
ANTICIPATED TAX RATE PER $100.00 (2018) (Est.)	$0.151

SUPERIOR COURT OF NEW JERSEY
CHANCERY DIVISION: CAMDEN COUNTY
DOCKET NO.: F-43545-16

ROBERT A. DEL VECCHIO, ESQ.
495 Lafayette Avenue
P.O.Box 581
Hawthorne, NJ 07507
(973) 423-9035
NJ Attorney ID# 002551990
Attorney for Plaintiff,
US BANK AS CUSTODIAN FOR BV TRUST 2015-1

Civil Action

NOTICE TO REDEEM

US BANK AS CUSTODIAN FOR BV TRUST 2015-1,

Plaintiff,

v.

MALCOLM (MT. AMADAI EMBASSY CLAN), et al.,

Defendants.

TO: Melbourne (a/k/a/ Amadai Embassy Clan)

PLEASE TAKE NOTICE that by an order made on the 21st day of November, 2017, the Superior Court fixed January 5, 2018, between the hours of nine o'clock in the forenoon and four o'clock in the afternoon, prevailing time, at the Office of the Tax Collector of the Township of Winslow, 125 South Route 73, Braddock, New Jersey 08017-9115, Camden County, New Jersey, as the time and place when and where you may pay to the plaintiff the amount so found due for principal and interest on its certificate of tax sale as follows:

Lot 1, Block 122 on the Official Tax Map of Township of Winslow, New Jersey and commonly known as 515 Evergreen Avenue Winslow, New Jersey for $887.70;

The Total amount received to redeem Certificate Number 15-00015 is $38,197.86 and $1,263.40 in taxed costs.

OMB Control No: 2506-0117 (exp. 06/30/2018)

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2009, 2011, 2012, 2017 Consolidated Plans by reprogramming $35,000.00 in Community Development Block Grant (CDBG) funds as follows:

FROM		AMOUNT	TO	AMOUNT
CDBG 2011-2012 PBCIP Renew Building		$7,197.49	CC Historical Society - Rehab	$ 7,197.49
Demolition (2009)		$14,900.00	CC Historical Society - Rehab	$ 14, 900.00
DPW Parks Program (2017)		$ 8,740.78	CC Historical Society - Rehab	$ 8,740.78
2012-2013 Prog Income Capital Improvement		$4,161.73	CC Historical Society - Rehab	$ 4,161.73
TOTAL		$35,000.00		$35,000.00

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by February 21, 2018.

COURIER-POST Classified

TO ADVERTISE, VISIT:
CLASSIFIEDS.COURIERPOSTONLINE.COM
Classifieds: (732) 897-4406
Employment: (888) 262-3677
Legal Notices: (888) 514-9220

Hours: 8:00am - 4:00pm Monday - Friday / The Courier-Post, 301 Cuthbert Blvd., Cherry Hill, NJ 08002

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2016 & 2017 Consolidated Plans by reprogramming $676,058.20 in Camden Power II funds as follows:

FROM	AMOUNT	TO	AMOUNT
Camden Power II (FY 16)	$376,058.20	2017-2018 City Streetscape Program	$376,058.20
Camden Power II (FY17)	$300,000.00	2017-2018 City Streetscape Program	$300,000.00
Total Reprogramming:	$676,058.20		$676,058.20

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by February 28, 2018.

Legal Notices

To Place A Legal Notice • Call (888) 516 - 9220

NOTICE OF AWARD - PROFESSIONAL SERVICES 2017
DELANCO TOWNSHIP BOARD OF EDUCATION
February 1, 2018

The Delanco Township Board of Education, County of Burlington, has awarded the following contracts for professional & extraordinary unspecifiable services pursuant to N.J.S.A. 18A:18A-5(a)(1). The resolution of award and the contracts listed below are available for public inspection at the Office of the School Business Administrator/Board Secretary, located at 1301 Burlington Avenue, Delanco, NJ 08075.

Name	Nature of Award	Contract Period	Contract Amount
Bowman & Company LLP	Auditor	2018 calendar year	$21,000
Harold C Conaway, Jr MD	School Physician	2018 calendar year	$780 Retainer $75 per extra
Parker McCay P.A.	School Solicitor & Bond Counsel	2018 calendar year	$175.00/hour
Burton Architects	Architect of Record	2018 calendar year	See fee schedule on file
Brown and Brown Benefit Advisors	BUS — Health Insurance Broker of Record	2018 calendar year	No Fee
Delta Dental	BUS-Employee Benefits	2018 calendar year	Not to exceed $76,022.40
NJ School Employee Health Benefits Plan	BUS-Employee Benefits	2018 calendar year	Not to exceed $1,100,000.00
Burlington County Insurance Pool Joint Insurance Fund	BUS-Insurance	2017-18 fiscal year	$51,387

James Holzer, CPA
School Business Administrator/Board Secretary
(40.00)

TOWNSHIP OF MOORESTOWN
NOTICE OF HEARING

Pursuant to the requirements of zoning ordinance Article XXXII, Section 180-13, Paragraph D) The appearance Committee of the Township of Moorestown will hold a public hearing on Wednesday February 21, 2018 at 7:00 PM at town hall, in the donut room, located at 111 W. Second St. to consider an application for the demolition of 100 E. Water Ave, Moorestown NJ 08057 (lot 7, block 1001). At the public hearing, the proposed demolition application will be considered and will be on file and available for public inspection between the hours of 8:30 AM and 4:30 PM, at the township of Moorestown, in the Department of Community Development, 11 W. Second St, Moorestown NJ 08057.
(12.32)

SUPERIOR COURT OF NEW JERSEY
CHANCERY DIVISION, FAMILY PART
Camden COUNTY
DOCKET NO. FM 04-1288-17

TO
JASON ANTHONY PEREZ
By order of the Superior Court of New Jersey, wherein
Krystal L. Perez is the plaintiff, and you, Jason A. Perez, are the defendant, you are required to serve upon the plaintiff, Krystal L. Perez, at 255 Birch Rd. Villas, NJ 08251, either (1) a written appearance in accordance with R. 5:4-3(a), or (2) an answer to the complaint, on or before the 8th day of March, 2018, if you fail to answer or file a written appearance in accordance with R. 5:4-3(a), judgment by default may be rendered against you for the relief demanded in the complaint and further, you shall promptly file the answer or written appearance and proof of service thereof in duplicate with the matrimonial filing clerk in the Superior Court, Camden, located at 101 S. 5th Street, 2nd Floor Camden, NJ 08105, in accordance with the Rules of Civil Practice and Procedure.
The telephone numbers for assistance in obtaining an attorney in the county in which this action is pending are:
Lawyer referral service: 856-482-0618
Legal Services office: 888-964-3010
(2.12)

ANNUAL NOTICE OF REGULAR MEETINGS

Notice is hereby given by the Board of Education of the Delanco Township School District, Burlington County, New Jersey, of the scheduled Regular Meetings of the Board of Education.
All Regular Meetings will be held in the M. Jack Pearson School Cafeteria, 1301 Burlington Avenue, Delanco, New Jersey, commencing at 7:00 p.m. Formal action will be taken on any and all business of the Board of Education.
The meetings will be held on the second Wednesday of the month except as noted

Type of Meeting	Date
Regular Meeting	2/14/2018
Regular Meeting	3/14/2018
Regular Meeting	4/11/2018
Regular Meeting - Budget Public Hearing - 7:30 Wednesday	5/9/2018 4/18/2018

NOTICE TO BIDDERS
HAINESPORT TOWNSHIP BOARD OF EDUCATION
BURLINGTON COUNTY, NEW JERSEY

Notice is hereby given that sealed bids will be received by the Board Secretary of the Township of Hainesport Board of Education, Hainesport Township, Burlington County, New Jersey and will be opened and publicly read aloud in the Office of the Board Secretary, Busch Building 202 Broad Street, P. O. Box 556, Hainesport, New Jersey 08036 on February 23, 2018 at 10:00 a.m. prevailing time for the furnishing of:

BID NO. 18-01 NIGHT CUSTODIAL SERVICES FOR THE HAINESPORT TOWNSHIP ELEMENTARY/MIDDLE SCHOOL AND THE BUSCH BUILDING (ADMINISTRATION BUILDING)

Specifications and bid documents for the proposed services are on file in the office of Michael Eville Board Secretary/Business Administrator.

PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2016 & 2017 Consolidated Plans by reprogramming $576,058.20 in Camden Power II funds as follows:

FROM	AMOUNT	TO	AMOUNT
Camden Power II (PY 16)	$576,058.20	2017-2018 City Streetscape Projects	$276,058.20
Camden Power I (PY 17)	$300,000.00	2017-2018 City Streetscape Program	$300,000.00
Total Reprogramming:	$576,058.20		$576,058.20

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comments by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by February 26, 2018.
(40.00)

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT & PLANNING

The City of Camden Department of Development & Planning announces an amendment to the FY 2016 and 2017 Consolidated Plans by reprogramming $125,000.00 of CDBG Grant funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
G-BG-S17-006	HS Nutrition Program	$50,000.00	G-BG-S17-007	Summer Youth Employment Program	$50,000.00
G-BG-F16-006	PDW Parks Program	$75,000.00	G-BG-S16-013	Senior Citizen Field Trips	$75,000.00
TOTAL		**$125,000.00**			**$125,000.00**

The Department of Development & Planning will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Development & Planning room 222, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by Friday March 9, 2018.

.2703302 Run Dates: 02/05/18, 02/06/18

CITY OF CAMDEN
PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT & PL

The City of Camden Department of Development & Planning announces an a and 2017 Consolidated Plans by reprogramming $125,000.00 of CDBG Grant reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO
G-BG-S17-006	HS Nutrition Program	$50,000.00	G-BG-S17-007	Summer Yout Employment Program
G-BG F16 006	PDW Parks Program	$75,000.00	G-BG-S16-013	Senior Citizen Trips
TOTAL		$125,000.00		

The Department of Development & Planning will accept public comment Camden City residents. Comments should be mailed to the City of Camder ment & Planning room 222, Camden City Hall, 520 Market Street, Camden ments must be received by Friday March 9, 2018.
(55.44)

t to reject any or all Bids
formality in the Bids and
best serves the interest of

The Township of Delran reserves the right to reject any or all Bids and also reserves the right to waive any informality in the Bids and to accept the Bid which, in its judgment, best serves the interest of the Township of Delran.

BY ORDER OF THE TOWNSHIP OF DELRAN
JAMEY EGGERS, MUNICIPAL CLERK
(127.00)

Bidders are required to comply with the requirements of N.J.S.A. 10:5-31 et seq. and N.J.A.C. 17:27 Affirmative Action.

The Board of Education reserves the right to reject any or all bids.

By order of the Cherry Hill Board of Education
Lynn E. Shugars
Asst. Supt. for Business/Board Secretary
(29.92)

ATLANTIC CITY
NOTICE TO BIDDERS

PUBLIC NOTICE IS HEREBY GIVEN that sealed bids will be received by the Casino Reinvestment Development Authority (CRDA) for

Property Boarding, Property Securing, Debris Removal,
Fence Installation and Plaque Installation Services
On an as-needed basis

Bid forms, contracts, drawings and specifications can be obtained from the offices of the Casino Reinvestment Development Authority located at 15 S. Pennsylvania Avenue, Atlantic City, New Jersey or on the CRDA website at www.njcrda.com.

Sealed bids must be mailed, presented or delivered to the Casino Reinvestment Development Authority, 15 S. Pennsylvania Avenue, Atlantic City, New Jersey 08401, Attn: Sharon D. Dickerson, Esq., Assistant General Counsel. The Casino Reinvestment Development Authority assumes no responsibility for the timeliness of any bid(s) delivery, mail, delivery or courier service.

Sealed bids shall be submitted in the manner prescribed in the bid specifications. The sealed envelopes must be labeled Property Boarding and contain the bidder's name and address and the bid opening date.

Bids will be received, opened and read aloud in public at the Casino Reinvestment Development Authority, 15 S. Pennsylvania Avenue, Atlantic City, New Jersey on February 28, 2018 at 11:00 a.m. eastern prevailing time.

Bidders are required to comply with the requirements of N.J.A.C. 17:27 (Affirmative Action), Americans with Disabilities Act of 1990 (42 U.S.C. 12101, et seq.), N.J.S.A. 52:32-44 (Business Registration) and N.J.S.A. 10:5-1 (Law Against Discrimination).

Dated: February 2018
(68.64)

VOORHEES TOWNSHIP
NOTICE OF DECISION
OF THE
VOORHEES TOWNSHIP
PLANNING BOARD

TO WHOM IT MAY CONCERN:

PUBLIC NOTICE is hereby given to all persons that a public hearing was held on December 20, 2017, at which hearing the applicant RIZZIERI MANAGEMENT, INC., the Voorhees Township Planning Board granted PRELIMINARY AND FINAL SITE PLAN Approval together with certain variances and waivers for Application No. PC 17-020 to allow for the construction of a beauty salon and barber shop together with associated site improvements for the property located in Block 155, Lot 1 located at 1011 Evesham Avenue in the Township of Voorhees, Camden County.

The resolution which was memorialized on January 24, 2018 and all relevant data is on file and available for inspection during regular business hours in the Municipal Building in the Township of Voorhees at 2400 Voorhees Town Center, Voorhees, New Jersey.

Wendy Rice
Planning Board Secretary
(18.04)

BOROUGH OF
HADDON HEIGHTS
PUBLIC NOTICE

Please take notice that Ownership Properties, LLC. ("Applicant") has filed an application with the Borough of Haddon Heights Planning and Zoning Board for new property with a street address of 514 3rd Avenue, designated as Block 34, Lot 9 on the municipal tax map. The Applicant proposes to construct a new garage on the subject property and seeks the following variances: (1) §470-28(D)- Size of a garage. 450sf permitted; 572 sf proposed; (2) §470-28(D)- Garage height. 10' garage height is permitted; 17'0 3/8" garage height is proposed; (3) §470-28(B) - Maximum lot coverage. 30% lot coverage is permitted; 45% lot coverage is proposed (33.3% existing); and (4) any other variances and approvals that may be required.

This application shall be considered by the Planning and Zoning Board on February 15, 2018 at 7pm in the Borough Auditorium, 625 Station Avenue, Haddon Heights, New Jersey, at which time you may appear either in person or through an attorney and present any objection that you may have to the granting of this application. Any interested party may review the application, and related materials in the Planning and Zoning Office during regular municipal business hours. The application may be adjourned to another date without further notice to you and you are advised to contact the Planning and Zoning Board Secretary in order to confirm the date and time of the hearing.

Damian G. De Luca, Esquire
Del Duca Lewis, LLC
Attorneys for Applicant
21 E. Euclid Avenue, Suite 100
Haddonfield, New Jersey 08033
(856) 427-4200
(26.40)

CITY OF CAMDEN
PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT & PLANNING

The City of Camden Department of Development & Planning announces an amendment to the FY 2016 and 2017 Consolidated Plans by reprogramming $125,000.00 of CDBG Grant funds. The funds will be reprogrammed as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
G-BG-17-005	HS Nutrition Program	$50,000.00	G-BG-17-007	Summer Youth Employment Program	$50,000.00
G-BG-F16-005	FDW Parks Program	$75,000.00	G-BG-S16-015	Senior Citizen Field Trips	$75,000.00
TOTAL		$125,000.00			$125,000.00

The Department of Development & Planning will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Development & Planning room 222, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by Friday March 9, 2018.
(55.44)

Public Notice

OF PUBLIC SALE
, wishing to avail themsel-
of the provisions under
Jersey Self Storage Fa-
Code Sec. 2A:44-187 et.
hereby gives notice of the
le sale under said act to wit: Mon-
day the 19th day of February, 2018
AM, on that day will
a public sale to the
bidder, with bidding to
place on lockerfox.com,
SH ONLY, the contents
of space at Storage Deptford,
Griffiths Rd, Sewell, NJ,
Gloucester County.
Danielle 0713 Lawn
BBQ Grill, Lawn Furni-
handelers, Household
torch swing, Totes, Box
wallets, Chris 0314
Decorations, Metal
3 Drawer File Cabinet,
Angela 0416 Furniture,
itures. THIS SALE IS SUB-
DUE TO SATISFY THE
LORDS LIEN. THE PUBLIC IS
TO ATTEND AT
OX.COM. SALE IS SUB-
ADJOURNMENT.

Public notice

NOTICE OF PUBLIC SALE
Storage, wishing to avail them-
selves of the provisions under
the New Jersey Self Storage Fa-
cility Act Code Sec. 2A:44-187 et.
seq., hereby gives notice of the
sale under said act to wit: Mon-
day the 19th day of February,
2018 at 11:00 AM, on that day
will conduct a public sale to the
highest bidder, with bidding to
take place on lockerfox.com,
FOR CASH ONLY, the contents
of spaces at Storage West
Deptford, 1707 Crown Point Rd,
West Deptford, NJ, 08066
Gloucester County Mario, Mi-
chael 0041 5 Ladders, Rolls, ski,
power tile saw, filer case, shop
vac, 2 bikes, mixed toys. THIS
SALE IS BEING MADE TO SATIS-
FY THE LANDLORDS LIEN. THE
PUBLIC IS INVITED TO ATTEND
AT LOCKERFOX.COM. SALE IS
SUBJECT TO ADJOURNMENT.
(24.64)

Take notice that in accordance with N.J.S.A. 39:4-60.6, application has been made to the Chief Administrator of the Motor Vehicle Commission, Trenton, New Jersey, to receive title papers authorizing the sale for: Make Pontiac Grand Prix, Year 2002, VIN#1G2WP52K52F172534. Objections, if any, should be made in writing immediately in writing to the Chief Administrator of the Motor Vehicle Commission, Special Title Unit, P.O. Box 017, Trenton, New Jersey, 08666-0017
(22.00)

NOTICE OF PUBLIC SALE
(Storage, wishing to avail them-
selves of the provisions under
the New Jersey Self Storage Fa-
cility Act Code Sec. 2A:44-187 et.
Seq., hereby gives notice of the
sale under said act to wit: Mon-
day the 19th day of February,
2018 at 11:00 AM, on that day
will conduct a public sale to the
highest bidder, with bidding to
take place on lockerfox.com,
FOR CASH ONLY, the contents
of spaces at Storage Mullica
Hill, 295 Bridgeton Pike, Mullica
Hill, NJ, 08062 Gloucester Coun-
ty Hersia, Lea Nora 2203 Assorte-
ed Boxes, Kids toys Pictures,
Boxes, Household Misc. THIS
SALE IS BEING MADE TO SATIS-
FY THE LANDLORDS LIEN. THE
PUBLIC IS INVITED TO ATTEND
AT LOCKERFOX.COM. SALE IS
SUBJECT TO ADJOURNMENT.
(27.00)

WASHINGTON TOWNSHIP

NOTICE OF PUBLIC SALE
Storage, wishing to avail them-
selves of the provisions under
the New Jersey Self Storage Fa-
cility Act Code Sec. 2A:44-187 et.
Seq., hereby gives notice of the
sale under said act to wit: Mon-
day the 19th day of February,
2018 at 10:00 AM, on that day
will conduct a public sale to the
highest bidder, with bidding to
take place on lockerfox.com,
FOR CASH ONLY, the contents
of spaces at Storage
West Deptford Township, 489
Hurffville Crosskeys Rd, Sewell,
NJ, 08080 Gloucester County
Aristos Maya 2006 Households,
Furniture, William Mindhir
3129 Household, collector
items, boxes, Rogozinski, Troy
5412 Household, Furniture,
Anderson, Ace 1020 Households,
Furniture, kids items. THIS SALE
IS BEING MADE TO SATISFY THE
LANDLORDS LIEN. THE PUBLIC IS
INVITED TO ATTEND AT
LOCKERFOX.COM. SALE IS SUB-
JECT TO ADJOURNMENT.
(28.16)

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2016 and FY 2017 Consolidated Plans by reprogramming $360,800.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	TO	AMOUNT
G-BG-F16-006	DPW Parks	$131,765.00	Fire Department Turnout Gear	$131,765.00
G-BG-F17-002	MLK House	$229,035.00	Fire Department Turnout Gear	$229,035.00
Total		$360,800.00		$360,800.00

The Department of Development & Planning will accept written comment concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by Friday March 23, 2018.

Legal Notices

To Place A Legal Notice • Call (888) 516-9220

CITY OF CAMDEN
PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2016 and FY 2017 Consolidated Plans by reprogramming $360,800.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	TO	AMOUNT
G-B0-F16-006	DPW Parks	$121,765.00	Fire Department Turnout Gear	$121,765.00
G-B6-F17-002	MLK House	$238,035.00	Fire Department Turnout Gear	$238,035.00
Totals		$360,800.00		$360,800.00

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning, Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by Friday March 23, 2018.
(52-30)

GATEWAY COMUNITY ACTION PARTNERSHIP
110 Cohansey St.
Bridgeton, NJ 08302

Notice is hearby given that one (1) bid package for weatherization services for a period of one year is being released by Gateway Community Action Partnership and bid proposals are being requested for this work in Cumberland, Gloucester and Salem counties.
The Bid Documents and Specifications are on file and may be examined and obtained at 110 Cohansey Street, Bridgeton, New Jersey, Monday through Friday between 8:00 am and 4:00 pm, starting on February 21, 2018. Document WILL NOT be mailed. No bid will be received by mail, and all bids shall be submitted on the bid form furnished by Gateway. For further information please contact Tim Finch at (856) 455-5900.
Sealed bids must be returned to our office by 10:00 AM on Tuesday, March 6, 2018. No bids will be accepted after this appointed time and date. Sealed bids will be opened at 11:00 AM on Tuesday, March 6, 2018 at 110 Cohansey St. Bridgeton, NJ 08302.
No bid shall be withdrawn for a period of ninety (90) days subsequent to the opening of bids without the consent of Gateway.
This bid package "Energy Conservation Services Project 2018" is strictly for Weatherization Measures. This bid package is for a period of one year.
Gateway reserves the right to reject any of all bids and reserves the right to waive any informality in the bids and to accept the bid and award the contract to the bidder which, in its best judgment, best serves the interest of Gateway.
The bid must be enclosed in a sealed envelope, properly endorsed with the name of the bidder, with the destination, "Energy Conserv...

CAMDEN COUNTY
NOTICE TO ABSENT DEFENDANTS

Docket No. F-014118-17
Superior Court of New Jersey
Chancery Division
Camden County

(L.S.) STATE OF NEW JERSEY TO:

William S. Phillips, his heirs, devisees and personal representatives and his, their or any of their successors in right, title and interest
Donna M. Phillips
Janine M. Phillips

YOU ARE HEREBY SUMMONED AND REQUIRED to serve upon McCalla Raymer Leibert Pierce, LLC, counsel for the plaintiff, with an address of 99 Wood Avenue South, Suite 803, Iselin, NJ 08830, with a telephone number of 732-603-1449, an answer to the ...

GLOUCESTER COUNTY
NOTICE OF CONDEMNATION ACTION
SUPERIOR COURT OF NEW JERSEY
LAW DIVISION
GLOUCESTER COUNTY
GLASSBORO V. GROSSMAN, ET AL
DOCKET NO. GLD-L-000075-18

TO: JACK GROSSMAN; MATTHEW ROOKS

TAKE NOTICE that proceedings in condemnation have commenced, Docket No. GLD-L-000075-18, by the Borough of Glassboro in the Superior Court of New Jersey, Law Division, Gloucester County, by the filing of a Verified Complaint in Condemnation on January 24, 2018 to condemn an interest in the property described in the Verified Complaint and known and designated as 24-26 North Academy Street, Glassboro, New Jersey 08028, Block 29, Lot 17 on the current Tax Assessment Map of the Borough of Glassboro ...

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT
AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2015 and FY 2017 Consolidated Plans by reprogramming $600,000.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	TO	AMOUNT
G-BG-F17-003	DPW Parks	$441,259.22	Fire Department Equipment (Truck)	$441,259.22
G-BG-E15-002	Commercial Façade Program	$158,740.78	Fire Department Equipment (Truck)	$158,740.78
Total		$600,000.00		$600,000.00

The Department of Development & Planning will accept written comment concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by Wednesday March 28, 2018.

Legal Notices

To Place A Legal Notice • Call (888) 516 - 9220

COUNTY OF GLOUCESTER
Notice of Contract Award
Competitive Contracting

The County of Gloucester has awarded contracts using competitive bidding as a service pursuant to N.J.S.A. 40A:11-4.5. The contracts and the resolutions authorizing them are on file and available for public inspection in the Office of the Clerk of the Board of Chosen Freeholders of the County of Gloucester.

Awarded to:	
Glassboro Housing Authority	$ 52,194.00
Borough of Glassboro	$ 124,100.00
South Jersey Legal Services, Inc.	$ 11,040.00
Gloucester Co. Div. of Human & Disability Serv.	$ 48,000.00
Gloucester Co. Div. of Social Services	$ 199,974.00
Rowan College at Gloucester County	$ 5,820.00
Rowan College at Gloucester County	$ 8,320.00
Gloucester Co. Div. of Transportation Services	$ 40,960.00
Gloucester Co. Div. of Health	$ 4,220.00
Gloucester Co. Div. of Health	$ 28,700.00
Sunshineen Court Adult Day Services	$ 12,650.00
Gloucester Co. Dept. of Health & Human Serv.	$ 11,600.00
Gloucester Co. Div. of Transportation Services	$ 30,135.00
Gloucester Co. Div. of Transportation Services	$ 70,100.00
Moorestown Visiting Nurse Association, Inc	$ 50,100.00
Moorestown Visiting Nurse Association, Inc	

Duration: January 1, 2018 – December 31, 2018
Nature of Contracts: State Area Plan Grant – Services for Seniors
Personal Care & Independent Living

Awarded to:	
Catholic Charities Diocese of Camden, Inc.	$ 87,945.00
Center for Family Services, Inc.	$ 165,848.00
Senior Citizens United Community Services	$ 29,000.00
Tri-County Community Action Agency, Inc.	$ 5,234.00
Joseph's House of Camden LLC	$ 23,000.00
Volunteers of America, Delaware Valley, Inc.	$ 37,244.00

Duration: January 1, 2018 – December 31, 2020
Nature of Contracts: Prevention and case management for individuals and families
(48.84)

BOROUGH OF MOUNT EPHRAIM
PLANNING BOARD

NOTICE OF HEARING

TO WHOM IT MAY CONCERN:

In compliance with the pertinent provisions of the Borough of Mount Ephraim Zoning and Land Development Ordinance, and the New Jersey Municipal Land Use Act, N.J.S.A. 40:55D-1 et seq., notice is hereby given that a written application has been filed by the undersigned with the Borough of Mount Ephraim Planning Board for minor site plan approval and variances pursuant to N.J.S.A. 40:55D-70c for maximum building height, maximum number and maximum area of outdoor illuminated signs, maximum number and maximum size of [illegible]

BOROUGH OF BERLIN
NOTICE OF INTRODUCTION

Notice is hereby given that the foregoing ordinance was introduced at a meeting of the Governing Body of the Borough of Berlin held on 2/8/18. Said Ordinance will be considered for adoption after an open public hearing to be held on Thursday, 3/8/18, at 7:00 pm in the municipal building located at 59 S. White Horse Pike, Lois Sohne, RMC

ORDINANCE 2018-0[illegible]

PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2015 and FY 2017 Consolidated Plans by reprogramming $600,000.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	TO	AMOUNT
G-B09-F17-002	DPW Parks	$441,259.22	Fire Department Equipment (Truck)	$441,259.22
G-B09-E15-002	Commercial Façade Program	$158,740.78	Fire Department Equipment (Truck)	$158,740.78
Total		$600,000.00		$600,000.00

The Department of Development & Planning will accept written comment concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development or Planning Room 322, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by Wednesday March 28, 2018.
($8.00)

TOWNSHIP OF MOORESTOWN

PUBLIC NOTICE is hereby given to all persons that, on the 30th day of January, 2018, the Moorestown Township Zoning Board of Adjustment, in the County of Burlington, approved a bulk variance, relief, or reasonable addition. The property is located at 419 Bridgeboro Rd/Block 6506, Lot 35. This file is known in the record as the Zoning Board of Adjustment as Docket #2017-25. This application is on file and available for public inspection during hours in the Municipal Building. The Township of Moorestown, 111 West Second Street, Moorestown, New Jersey 08057.
($8.24)

COUNTY OF CAMDEN
NOTICE TO ABSENT DEFENDANTS

STATE OF NEW JERSEY TO:

WILLIAM CARACCIOLO, DECEASED, HIS HEIRS, DEVISEES, AND PERSONAL REPRESENTATIVES, AND HIS, THEIR OR ANY OF THEIR SUCCESSORS-IN-RIGHT, TITLE AND INTEREST, GRANITE STATE INS CO and JOI H HAMILTON

You are hereby summoned and required to serve upon PHELAN, MALLINAN, DIAMOND & JONES, PC Plaintiff's Attorney, whose address is 400 Fellowship Road, Suite 100, Mt. Laurel, New Jersey 08054, an answer to the complaint, amended complaint and amendment(s) and order(s), if any, filed in a civil action in which WELLS FARGO BANK, N.A. is Plaintiff and WILLIAM J. CARACCIOLO, DECEASED, HIS HEIRS, DEVISEES AND PERSONAL REPRESENTATIVES, AND HIS, THEIR OR ANY OF THEIR SUCCESSORS-IN-RIGHT, TITLE AND INTEREST, et al. are Defendants, pending in the Superior Court of New Jersey, Chancery Division, Camden County and bearing Docket No. F-026906-15, within thirty-five (35) days after the date of publication of this notice, exclusive of the date of service. If you fail to do so, judgment by default may be rendered against you for the relief demanded in the complaint, amended complaint, amendment(s) and order(s), if any. You shall file your answer and proof of service in duplicate with the Clerk of the Superior Court of New Jersey, Hughes Justice Complex 25 West Market Street, Trenton, New Jersey 08625, in accordance with the Rules of Civil Practice and Procedure.

You are joined in this action by virtue of the following:

The heirs, devisees and personal representatives of WILLIAM CARACCIOLO, deceased, and his, their or any of their successors in right, title and interest are hereby named party defendants to this [illegible]

101

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

PUBLIC NOTICE

CITY OF CAMDEN

DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces an amendment to the FY 2015 Consolidated Plan by reprogramming $22,000.00 in Community Development Block Grant funds as follows:

FROM	CODE	AMOUNT	TO	AMOUNT
Commercial Rehabilitation	G-BG-E15-002	$22,000.00	DPW Parks Project	$22,000.00
TOTAL		$22,000.00		$22,000.00

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development & Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey 08101. Comments must be received by June 12, 2018.

Classroom-Salaries and Benefits	$10,691	$10,711	$10,188	$10,148	$10,528
Classroom-General Supplies and Textbooks	$298	$336	$219	$215	$196
Classroom-Purchased Services	$759	$880	$977	$872	$651
Total Support Services	$4,216	$4,528	$4,188	$4,130	$4,630
Support Services-Salaries and Benefits	$3,208	$3,201	$3,445	$3,431	$4,044
Total Administrative Costs	$2,088	$2,270	$1,875	$2,080	$2,055
Administration Salaries and Benefits	$1,720	$1,800	$1,580	$1,544	$1,506
Total Operations and Maintenance of Plant	$3,897	$3,279	$2,465	$2,734	$2,647
Operations and Maintenance-Salaries and Benefits	$1,893	$1,760	$1,330	$1,325	$1,354
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$175	$149	$93	$91	$94
Total Equipment Costs	$45	$55	$65	$91	$59
Legal Costs	$112	$161	$159	$161	$142
Employee Benefits as a percentage of salaries*	40.37%	39.38%	39.87%	42.06%	34.65%

*Does not include pension and social security paid by the State on behalf of the district.
** Federal and State funds in the blended reformed school-based budgets.

The information presented in columns 1 through 5 as well as the related descriptions of the per pupil cost calculations are contained in the "Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in the advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Camden - Camden City
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Yorkship Family School Roofing	2019-001	$100,000	Y	N	
Cramer School HVAC	2019-007	$150,000	Y	N	
Dudley Family School Roofing	2019-002	$50,000	Y	N	
HB Wilson Family School Roofing	2019-003	$50,000	Y	N	
Woodrow Wilson HS Roofing	2019-004	$100,000	Y	N	
Davis Family School Roofing	2019-005	$250,000	Y	N	
Veterans Memorial School Roofing	2019-006	$1,900,000	Y	N	

Camden - Camden City
Advertised Blended Resource SBB Statement

Budget Category	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (19-9200)	74,103,725	81,989,371	77,837,686
Restricted State Entitlements (15-3200X)	0	0	0
Restricted Federal Entitlements (15-4200X)	0	2,525,875	9,325,000
Total SBB Resources	74,103,725	84,906,746	87,162,686
Appropriations:			
Instruction (15-1000-100-XXXX)	59,342,271	61,018,167	63,831,686
Support Services (15-XXXX-200X-XXX)	18,122,490	23,636,005	23,330,280
Equipment (15-XXX-XXX-73X)	258,528	250,834	12,748
Total SBB Appropriations	77,723,309	84,906,746	87,162,686

The complete budget will be on file and open to examination at the Administration Building, 1053 Cambridge Street, Camden, NJ 08105, between the hours of 8:30 am and 4:30 pm Monday through Friday, excluding holidays.
($567.32)

PUBLIC NOTICE

CITY OF CAMDEN

DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces an amendment to the FY 2015 Consolidated Plan by reprogramming $22,000.00 in Community Development Block Grant funds as follows:

FROM	CODE	AMOUNT	TO	AMOUNT
Commercial Rehabilitation	G-BG-E15-000	$22,000.00	DPW Parks	Project $22,000.00
TOTAL		$22,000.00		$22,000.00

The Department of Development & Planning will accept written comments concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development & Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey 08101. Comments MUST be received by June 12, 2018.
($55.44)

LEGAL NOTICE

Request for Proposal

Notice is hereby given that Camden County College is requesting proposals for Advertising Agency Services (RFP18RFP 60). Copies of the Request for Proposal are available in the Purchasing Department, Roosevelt Hall, Building 46, Room 135, Camden County College, 200 College Drive, Blackwood, NJ 08012, (856) 227-7200, ext. 4351 or vendors can register to download all documents from the Camden County website: http://www.camdencounty.com/service/purchasing-and-procurement/.

Proposals must be submitted to the Purchasing Department, Roosevelt Hall, Building 46, Room 135, Camden County College, 200 College Drive, Blackwood, NJ 08012. The deadline for receipt of proposals is 2:00 p.m. on June 14, 2018. Any proposals received after said deadline, whether by mail or otherwise, will be returned unopened. No proposals will be accepted after the above-referenced date. Proposals must be submitted in sealed envelopes with the name of the RFP clearly marked on the outside of the en-

CAMDEN COUNTY IMPROVEMENT AUTHORITY

LEGAL NOTICE
ADDENDUM # 1

Notice is hereby given of the issuance of Addendum # 1 for CCIRFP #2018 15 for a Consultant for the Camden County Improvement Authority to Provide a Feasibility Study for the Camden County College Athletic Complex Project which is rescheduled to open Tuesday, June 5, 2018 at 11:00 a.m. This addendum makes certain additions and deletions to the bid specifications and changes the bid opening date to Wednesday, June 20, 2018 at 11:00 a.m. A copy of this addendum will be sent in a manner authorized by law to all vendors who have received the bid specifications and will also available at the

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

PUBLIC NOTICE

The City of Camden Department of Development & Planning announces amendments to the FY 2015 Consolidated Plan by reprogramming $30,000.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	CODE	TO	AMOUNT
G-BG-H15-007	CHOICE – City-owned Res. Rehab Program	$30,000.00	TBD	North Camden GYM	$30,000.00
Total		**$30,000.00**			**$30,000.00**

The Department of Development & Planning will accept written comment regarding these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development & Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by July 24, 2018.

18A ■ FRIDAY, JUNE 22, 2018 ■ COURIER-POST

Legal Notices

To Place A Legal Notice • Call (888) 516 - 9220

CITY OF CAMDEN DEPARTMENT OF DEVELOPMENT AND PLANNING

The City of Camden Department of Development & Planning announces amendments to the FY 2015 Consolidated Plans by reprogramming $30,000.00 in Community Development Block Grant funds as follows:

CODE	FROM	AMOUNT	TO	AMOUNT
B-15-MC-15-0007	CHOICE – City Owned Res. Rehab Program	$30,000.00	North Camden GYM	$30,000.00
Total		$30,000.00		$30,000.00

The Department of Development & Planning will accept written comment concerning these changes. Residents can submit written comment by mailing them to the City of Camden Department of Development of Planning Room 222, Camden City Hall, 520 Market Street, Camden, New Jersey. Comments must be received by July 24, 2018.

147,523

SUMMARY OR SYNOPSIS OF AUDIT REPORT FOR PUBLICATION

Summary or Synopsis of 2018 Audit Report of
The Deptford Township Municipal Utilities Authority
as required by N.J.S. 40A:5A-15

COMPARATIVE STATEMENT OF NET POSITION

	2018	2017
ASSET		
Current Assets:		
Unrestricted Assets:		
Cash and Cash Equivalents	$ 9,084,145.29	$ 9,355,538.49
Consumer Accounts Receivable	566,251.94	664,161.50
Inventory	195,888.87	235,935.36
Prepaid Expenses	71,597.88	69,735.40
Total Unrestricted Assets	9,857,293.68	10,125,370.75
Restricted Assets:		
Cash and Cash Equivalents	7,762,193.34	7,725,938.03
Due From State of New Jersey	-	45,547.86
Total Restricted Assets	7,762,193.34	7,771,289.89
Total Current Assets	17,619,487.02	17,896,654.64
Noncurrent Assets:		
Capital Assets		

42.01	4	COOPERSON DOUGLASS & PAULINE	393.08
42.01	9	MANI LLC	5,144.09
44.01	1	FIELDS, DAVID R	600.64
46.01	5	BANK OF AMERICA NA	413.40
46.01	8	QUESADA EDWIN M	409.17
52.01	1/C0105	ROSS, CATHERINE	111.79
52.01	1/C0118	SHARPE, LORI-A	4,236.51
52.01	1/C0207	WOMACK WILSON	504.55
52.01	1/C0208	TROUTMAN, S & TROUTMAN-JENKINS, M	508.03
52.01	1/C0211	GERVASONI WILLIAM P & JENNIFER	510.19
52.01	1/C0213	LAMBERTE, RONITA	93.82
52.01	*1/C0304	WATSON, EVOLEA COOK & HAROLD E	5,989.62
52.01	1/C0310	MCDONNELL KEVIN	302.58
52.01	1/C0314	THE LACKNER FAMILY FOUNDATION	965.21
52.01	1/C0317	SHOHAT, MICHAEL & ALFRED	205.13
52.01	1/C0401	MURAD RICHARD	1,329.79
52.01	1/C0405	SODANO KRISTINE	111.79
52.01	1/C0406	HERMAN, DANIEL A & JULIA L	508.92
52.01	1/C0410	VALDES, PEDRO	111.79
52.01	1/C0418	SINGH, SUKHWINDER	958.37
52.01	1/C0422	FUGH, BYRON A	509.57
52.01	1/C0500	ROSENHEIM, ROBERT K III	407.01
52.01	1/C0504	GLENN BRIAN & LAUREN	111.79
52.01	1/C0507	EYDELMAN FAMILY TRUST	1,255.40
52.01	1/C0511	AYDIN, YILDIRIM	1,675.74
52.01	1/C0522	CHAMBERS, JEROME	510.19
54.01	5/C0236	CHOI MICHAEL J	111.79
54.01	5/C0245	SABIN FRANCIS	905.06
54.01	5/C0507	DAMEDIO GABRIEL S & ANGELA M	3,428.22
54.01	5/C0710	MORA WANDA	115.90
54.01	5/C1008	DEJESUS DINO & NICOLE	111.79
54.01	5/C1120	PRASAD VINEET & DEEPALI	510.19
54.01	5/C1205	DE CARES BEVERLEY	306.27
54.01	5/C1406	AZIZOGLU RENA O & BASAK E	307.85
54.01	5/C1605	RYAN VICTORIA A	3,038.84
54.01	5/C1609	VENTO GENO	111.79
54.01	5/C2027	HOFFMAN SHARON C & RICHARD R	1,968.97
54.01	5/C2035	MALECKA MARGARET C	1,987.49
54.02	1	CHERRY HILL RETAIL PTNRS, LLC	2,635.68
54.02	5/C4021	REED KIMBERLY S & RHYME L	211.23
54.02	5/C4023	PATEL MONIKA	111.79
54.02	5/C4028	PASSANINO MARC PARL	111.79
54.02	5/C4031	US GROCO INC	2,299.76
54.02	5/C4203	NAMINI ALIREZA & AYEH	307.85
54.02	5/C4333	DHILLON W S & KAUR J HAV	111.79
54.02	5/C4613	NUNEZ YESENIA	500.17
54.02	5/C4634	MANNE DURGAPRASAD & ANKE HIMABINDU	508.65
54.02	5/C4643	KOTCH LAURA TRUSTEE	318.47
54.02	6.04	CHERRY HILL PARTNERS AT MADDONFIELD	508.57
54.02	8	CHERRY HILL PARTNERS AT VILLAGE PLA	1,134.93
57.01	15	CYBULSKI, DONALD & ELLEN	111.79

PUBLIC NOTICE

CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the FY 2011, 2014 - 2015, 2017, Consolidated Plans by re-programming $451,911.63 of HOPWA Grant funds. The funds will be re-programmed as follows:

FROM	TO	AMOUNT
2014-2015 HOPWA Admin 3%	2014 Camden MSA Housing Voucher Program	$21,251.40
2014 STRMU Program	2014 Camden MSA Housing Voucher Program	$ 335.47
2011 Permanent Supportive Housing	2011-2012 Camden MSA Housing Voucher Program	$22, 193.00
2017 STRMU Program	Camden MSA Housing Voucher Program	$294,891.76
2017 STRMU Program	HOPWA Job Training Program	$108,240.00
2017 STRMU Program	2017 Permanent Supportive Housing	$ 5,000.00
TOTAL		$451,911.63

The Department of Planning & Development will accept public comment on these changes from Camden City residents. Comments should be mailed to the City of Camden Department of Planning & Development, Room 224, Camden City Hall, 520 Market Street, Camden, New Jersey 08102. Comments must be received by Tuesday August 21, 2018.

OMB Control No: 2506-0117 (exp. 06/30/2018)

COURIER-POST

South Jersey's Newspaper | courierpostonline.com

856-661-6000 · P.O. Box 5300, Cherry Hill, NJ 08034

Classified Ad Receipt
(For Info Only - NOT A BILL)

Customer: CAMDEN CITY PURCHASING DEP

Address: 520 MARKET ST RM 213
CAMDEN NJ 08102
USA

Ad No.: 0000038869
Pymt Method Invoice
Net Amt: $58.08

Run Times: 2

No. of Affidavits: 1

Run Dates: 07/18/18, 07/19/18

Text of Ad:

PUBLIC NOTICE
CITY OF CAMDEN DEPARTMENT OF PLANNING & DEVELOPMENT

The City of Camden Department of Planning & Development announces amendments to the FY 2011, 2014 - 2015, 2017, Consolidated Plans by re-programming $451,911.63 of HOPWA Grant funds. The funds will be re-programmed as follows:

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(58.08)

HOPWA Caper

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/01/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments and supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also reported under the Consolidated Plan Management Process (CMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 11 hours per annual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 01/01/2021)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office, at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	**Tenant-Based Rental Assistance**	90
2a.	**Permanent Housing Facilities:** Received Operating Subsidies/Leased units	
2b.	**Transitional/Short-term Facilities:** Received Operating Subsidies	
3a.	**Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year	
3b.	**Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year	
4.	**Short-term Rent, Mortgage, and Utility Assistance**	
5.	**Adjustment for duplication (subtract)**	
6.	**TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)**	90NJ

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. *See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabler to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: **Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number NJH17F006		**Operating Year for this report** *From (mm/dd/yy)* 7/1/2017 *To (mm/dd/yy)* 6/30/2018	
Grantee Name City of Camden New Jersey			
Business Address	520 Market Street		
City, County, State, Zip	Camden	New Jersey 08102	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	216000418		
DUN & Bradstreet Number (DUNs):	07305981	**System for Award Management (SAM):: Is the grantee's SAM status currently active?** ☐ Yes ☐ No **If yes, provide SAM Number:**	
Congressional District of Grantee's Business Address	1st		
***Congressional District of Primary Service Area(s)**	1st 2nd 3rd 4th		
***City(ies) and County(ies) of Primary Service Area(s)**	Cities: All	Counties: Camden Gloucester Burlington	
Organization's Website Address www.ci.camden.nj.us		**Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area?** ☒ Yes ☐ No **If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.**	

*** Service delivery area information only needed for program activities being directly carried out by the grantee.**

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		**Parent Company Name, *if applicable***	
Name and Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, County, State, Zip,			
Phone Number *(with area code)*			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		**Fax Number (with area code)**	
DUN & Bradstreet Number (DUNs):			
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)	**Cities:**	**Counties:**	
Total HOPWA contract amount for this Organization for the operating year			
Organization's Website Address			
Is the sponsor a nonprofit organization? ☐ Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		**Does your organization maintain a waiting list?** ☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

See attached narrative

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how these contributed to program successes.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☐ Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☐ Credit History	☐ Rental History	☐ Criminal Justice History
☒ Housing Affordability	☐ Geography/Rural Access	☐ Other, please explain further	

Housing affordability continues to have a significant impact on our rental assistance program due to the high cost of housing in New Jersey. New Jersey still ranks high for states having the highest housing costs in the nation. Statistics show New Jersey families are paying much more than the recommended

30% of their income on housing and utilities. This situation continues to cause our per unit cost to exceed the per unit cost of many other areas across the nation where housing costs are much more affordable.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
The City of Camden Annual Consolidated Plan, and the City of Camden Consolidated Annual Performance Evaluation Report provide important data on the HOPWA program. Both documents are available to the public.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			☐ Housing Subsidy Assistance ☐ Other Support
Ryan White-Other			☐ Housing Subsidy Assistance ☐ Other Support
Housing Choice Voucher Program			☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit			☐ Housing Subsidy Assistance ☐ Other Support
HOME			☐ Housing Subsidy Assistance ☐ Other Support
Continuum of Care			☐ Housing Subsidy Assistance ☐ Other Support
Emergency Solutions Grant			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Private Funding			
Grants			☐ Housing Subsidy Assistance ☐ Other Support
In-kind Resources			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			☐ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)			

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: *Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

	Program Income and Resident Rent Payment Expended on HOPWA programs	Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[redacted]					
		[redacted]		[redacted]		[redacted]	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
[redacted]		[redacted]					
1.	Tenant Based Rental Assistance	90	90			$792,865.39	$805,754.00
2a.	**Permanent Housing Facilities:** Received Operating Subsidies/Leased units (Households Served)						
2b	**Transitional/Short-term Facilities:** Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	**Permanent Housing Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
3b.	**Transitional/Short-term Facilities:** Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)					[redacted]	[redacted]
7.	**Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)**	90	90			$792,865.39	$805,754.00
[redacted]		[redacted]					
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements			[redacted]	[redacted]	[redacted]	[redacted]
10.	**Total Housing Developed (Sum of Rows 8 & 9)**						
[redacted]		[redacted]					
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance			[redacted]	[redacted]		
11b.	Supportive Services provided by project sponsors that only provided supportive services.			[redacted]	[redacted]		
12.	Adjustment for duplication (subtract)			[redacted]	[redacted]	[redacted]	[redacted]
13	**Total Supportive Services (Columns a – d equals the sum of Rows 11a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)**			[redacted]	[redacted]		
[redacted]		[redacted]					
14.	Housing Information Services			[redacted]	[redacted]		
15.	**Total Housing Information Services**			[redacted]	[redacted]		

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	[illegible]	[illegible]	[illegible]	
16.	Resource Identification to establish, coordinate and develop housing assistance resources			
17.	Technical Assistance (if approved in grant agreement)			
18.	Grantee Administration (maximum 3% of total HOPWA grant)		$24,521.61	$37,083.79
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			
20.	**Total Grant Administration and Other Activities (Sum of Rows 16 – 19)**			
	[illegible]	[illegible]	[illegible]	
21.	**Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)**		$817,387	$842,837.79

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: *Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.*

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement) Specify:		
15.	**Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)**		
16.	**Adjustment for Duplication (subtract)**		
17.	**TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)**		

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: *The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.*

Data Check: *The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.*

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	**Total Short-term mortgage, rent and/or utility (STRMU) assistance**		
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.		
e	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	95	82	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing	2	*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown		
			9 Death	6	*Life Event*
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable, with Reduced Risk of Homelessness*
			3 Private Housing		*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown		
			9 Death		*Life Event*

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		*Unstable Arrangements*
			2 Temporary Housing		*Temporarily Stable with Reduced Risk of Homelessness*
			3 Private Housing		*Stable/Permanent Housing (PH)*
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		*Unstable Arrangements*
			8 Disconnected/Unknown		
			9 Death		*Life Event*

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	0

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year. Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: *The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*

Data Check: *The sum of Column [2] should equal the number of households reported in Column [1].*

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy *(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)*		*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution *(e.g. residential and long-term care)*		
	Likely that additional STRMU is needed to maintain current housing arrangements		*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term *(e.g. temporary or transitional arrangement)*		
	Temporary/Non-Permanent Housing arrangement *(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)*		
	Emergency Shelter/street		*Unstable Arrangements*
	Jail/Prison		
	Disconnected		
	Death		*Life Event*

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a.	Housing Subsidy Assistance (duplicated)- TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	90
b.	Case Management	
c.	Adjustment for duplication (subtraction)	
d.	Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	90
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a.	HOPWA Case Management	
b.	Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	90		*Support for Stable Housing*
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	90		*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	90		*Access to Health Care*
4. Accessed and maintained medical insurance/assistance	90		*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income	90		*Sources of Income*

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
Note: This includes jobs created by this project sponsor or obtained outside this agency.
Note: *Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	1	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	84			6
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	84			6
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance	84			6

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy, Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General Information

HUD Grant Number(s)	**Operating Year for this report** *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list* ☐ *Not confidential; information can be made available to the public*
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY)

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	90

Chart b. Prior Living Situation

In Chart b. report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	86
	New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (sum of Rows 2 – 4)	0
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	4
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	**TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)**	90

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: *See definition of HOPWA Eligible Individual*

Note: *See definition of Transgender.*

Note: *See definition of Beneficiaries.*

Data Check: *The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.*

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	90
2. Number of ALL other persons **diagnosed** as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	0
3. Number of ALL other persons **NOT diagnosed** as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	50
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	140

b. **Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	2				2
3.	31 to 50 years	24	13			39
4.	51 years and Older	22	28	2		49
5.	Subtotal (Sum of Rows 1-4)	48	43	2		93

All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	10	8			18
7.	18 to 30 years	10	12			22
8.	31 to 50 years	1	5			6
9.	51 years and Older	3	1			4
10.	Subtotal (Sum of Rows 6-9)	24	26			50

Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	72	66	2		140

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

	Category	HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	79	16	33	3
4.	Native Hawaiian/Other Pacific Islander				
5.	White	11		17	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11	Column Totals (Sum of Rows 1-10)	90	16	50	3

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

**Reference (data requested constituent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: *The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

Note: *Refer to https://www.huduser.gov/portal/datasets/il.html for information on area median income in your community.*

	Percentage of Area Median Income	Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	65
2.	31-50% of area median income (very low)	13
3.	51-80% of area median income (low)	12
4.	Total (Sum of Rows 1-3)	90

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)
Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year *(if applicable)*	Non-HOPWA funds Expended *(if applicable)*	Name of Facility:
☐ New construction	$	$	**Type of Facility [Check only one box.]** ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	$	$	
☐ Acquisition	$	$	
☐ Operating	$	$	

a.	Purchase/lease of property:	Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:	Date started: Date Completed:
c.	Operation dates:	Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:	Date started: ☐ Not yet providing services
e.	Number of units in the facility:	HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?	☐ Yes ☐ No *If yes, number of participants on the list at the end of operating year*
g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	☐ *Yes, protect information; do not publish list* ☐ *No, can be made available to the public*

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

☐ Permanent Supportive Housing Facility/Units

☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Previous editions are obsolete Page 22 form HUD-40110-D (Expiration Date: 01/31/2021)

OMB Control No: 2506-0117 (exp. 06/30/2018)

HOPWA Executive Summary

August 2, 2018

The City of Camden is the lead agency in the Camden Tri-County Metropolitan Statistical Area, which includes Camden County, Burlington County, and Gloucester County. Based on a report from the New Jersey Department of Health, the cases of persons living with HIV / AIDS reported as of December 31, 2015 for the tri-county region totals 3,174. Of the three counties, Camden County has the largest HIV/AIDS population with 1,869 (59%) of reported cases. Burlington County has the second largest population with 862 (27%) of cases and Gloucester County reported 443 (14%) of cases.

The Camden Tri-County HOPWA district covers 117.3 square miles located in southwestern New Jersey, spanning from (northwest to the southeast) the Delaware River to the Atlantic Ocean. As the lead agency in the HOPWA grant, the City of Camden has developed the plan strategy, which includes broad consultation, program design, IDIS reporting, and the evaluation of the program. The City of Camden Department of Development and Planning is responsible for the development of the Consolidated Plan and Action Plan. One of the primary goals of the plan is to provide safe, decent housing, including persons living with HIV/AIDS and for the chronically homeless.

The availability of safe, decent affordable housing for individuals with HIV/AIDS continues to be a major priority of the City of Camden because housing is essential in the healthcare program of these individuals. Because persons with HIV/AIDS face increased risks of homelessness the City is working to address this situation through partnerships with organizations in the community and the tri-county area.

The City of Camden Annual Consolidated Plan Citizen Participation Process provides residents and organizations with the opportunity to access information, and provide input into the planning process. Through public notices, public hearings and community meetings, efforts are made to inform the public and develop partnerships in the planning and implementation of housing opportunities for persons with HIV/AIDS throughout the entire tri-county area.

During the 2017 – 2018 program FY year, the City of Camden administered a HOPWA tenant-based rental assistance housing program to help provide safe, decent, affordable housing to 90 clients with HIV / AIDS and their families from the Camden MSA. All housing units in the program meet state housing quality standards and are inspected annually. A total of 90 households were assisted in the extremely low and very low income category. Seventy - nine or 88% of the households are African American. There are sixteen Hispanic households and eleven households are White. A total of 140 beneficiaries were served counting the clients and other household members. There were a total of 48 male clients, 40 female and two transgender HIV/AIDS clients served. A total of 59 clients live in Camden County, 28 reside in Burlington County and 3 in Gloucester County.

The City of Camden maintains a waiting list of eligible clients. To be eligible for the waiting list the client must have very low or extremely low income and have medical documentation that they have HIV/AIDS. There are currently 92 individuals on the waiting list. Some clients were taken from the waiting list and admitted into the program, and during the past year. The total amount of HOPWA funds budgeted for the TBRA Program was $792,865.39 for rental subsidies and $24,521.61 for administrative costs.

The Camden HOPWA MSA did not provide a program with in - house facilities, such as community residences and SRO dwellings. The grant was strictly used only for a rental assistance program. The program provided a significant benefit to improving access to safe and affordable housing and reducing the risks of

homelessness to special needs persons and their families. In addition the program did not use any leveraged funds from other public or private resources, and no stewardship units of housing created during the year.

During the program year the barrier we encountered was in the area of housing affordability. Housing affordability has had a significant impact on our rental assistance program due to the high cost of housing in New Jersey. Several reputable sources have ranked New Jersey 5th and in some studies 4th in states with the highest housing costs in the nation. According to the Newark Star Ledger Newspaper, "A household in New Jersey must earn at least $51,044 annually to be able to afford rent and utilities for a safe and modest two bedroom rental property, according to a study released yesterday. The fair market rent for a two bedroom apartment in New Jersey is $1,276, according to the U.S. Department of Housing and Urban Development, and the report found New Jersey families are paying much more than the recommended 30 percent of income on housing and utilities." The result of this condition is that our per unit cost exceeds the per unit cost of many other areas around the country where housing costs are much lower.

The Camden HOPWA MSA assisted a total of 90 clients during the last fiscal year. The City of Camden will continue to administer the housing assistance program for HIV / AIDS clients to provide clean, safe, supportive, affordable housing to this special needs population.

The City of Camden developed a plan to administer the Camden HOPWA Rental Assistance Program in December 2009. The plan was based on the current administrative plan instituted by the New Jersey Department of Community Affairs. During the past fiscal year, the clients in our rental assistance program received medical services and supportive services primarily from two local medical facilities. These agencies included Cooper Hospital EIP program and Garden State Infectious Disease Associates. The agencies provided medical, nutritional, psychological, case management and transportation services to our clients over the past year.

Name of HOPWA Grantee: Camden, New Jersey MSA

Report covers the period: July 1, 2017 to June 30, 2018

Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Other funds	Amount of Other funds	Dedication for units reported in more than one column	TOTAL by type of unit
1.Rental Assistance	90	$805,754.00				90
2.Short-term or emergency housing payments						
3-a.Units in facilities supported with operating costs						
3-b.Units in facilities that were developed with capital costs and opened and served clients						
3-c. Units in Facilities being developed with capital costs but not yet opened						
Subtotal	90	$805,754.00				90
Deduction for units reported in more than one category						
TOTAL	90	$805,754.00				90

Please enter the numbers corresponding to performance over the period of time indicated as the operating period for this activity, generally a one year period based on the grantee Consolidated Plan cycle (e.g., June 1 to May 31).

Performance is measured by the number of units of housing that were supported with HOPWA or other Federal, State, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that this chart does not directly measure supportive service costs. Note that the number of units of housing from HOPWA funds must be the same as reported in the annual year-end IDIS (or APR) data for the three general types of housing: 1. Rental assistance payments; 2. Short-term rent mortgage and utility payments; and 3. Units in facilities such as community residences, SRO dwellings or other facilities, where operating costs or development costs are incurred.

[Please include this page with the CAPER]
Chart 1: Definitions and Instructions

To the degree possible, please use the following definitions in this report and segregate information on this basis:

ROWS:

1. Rental assistance means as some form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other scatter-site units that may be leased by the client, where the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

2. Short-term or emergency housing payments means some form of limited subsidy, a one-time emergency payment, or payments made over a limited time period to prevent the homelessness of a household, e.g. HOPWA short-term rent, mortgage and utility payments within a 21 week period. Costs for housing associated with transitional care programs should be counted in this category, if assistance is expected to end within about six months for the majority of clients. If transitional support is generally expected to be for longer periods, please report these units in another category, most likely as operation costs.

3-a. Units in facilities supported with operating costs means units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; project-based rental assistance and sponsor leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with programs, skills development, childcare, health-care etc. should not be counted in this report on housing costs.

3-b. Units in facilities that were developed with capital costs and opened and served clients means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

3-c. Units in facilities being developed with capital costs but not yet opened means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period BUT the unit was still in development and not yet used by a client during the period. Please do not report "planned" units for which no capital costs or related pre-development costs were incurred during this period.

After providing a subtotal of the number of units from all categories, please use the Deduction for units reported in more than one category line to correct for duplication in the number of units. Please estimate, to the degree possible, the number that were reported in more than one category, e.g. a household received a short-term rent payment and then continued under a tenant-based rental assistance program in the same unit of housing, or funds were used to renovate ten units in a facility and operating costs for these units was also expended for part of the year.

TOTAL means the non-duplicated number of units of housing that were dedicated to persons with HIV/AIDS and their families that were supported with HOPWA and other funds, during this operating year.

COLUMNS:

Amount of Other Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please do not count Ryan White CARE Act funds or other assistance that is not directly providing housing assistance or other residential support, to the degree that this practicable.

Similarly, in adding the total of units by funding sources (HOPWA and by Grantee and other funds) please use the Deduction for units reported in more than one column line to correct for duplication in the number of units, e.g. if more than one funding source is used for that unit, this is especially likely in capital development. Please estimate, to the degree possible, the number that was reported in more than one column.

TOTAL by type of unit means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons with HIV/AIDS and their families and that were supported with HOPWA and other funds, during this operating year. For example, this would show the number of units of rental assistance that were dedicated to this population in this community during the year from all funding sources.

Name of HOPWA Grantee: Camden, New Jersey MSA

Report covers the period: July 1, 2017 to June 30, 2018

Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	90	90
2. Short-term or emergency housing payments		
3-a. Units in facilities supported with operating cost		
3-b. Units in facilities that were Developed with capital costs and opened and served clients		
3-c. Units in facilities being developed with capital coasts but not yet opened		
Subtotal	90	90
4. Deduction for units reported in more than one category		
TOTAL	**90**	**90**

Performance Chart 2 repeats information from the plan that was approved for HOPWA-related activities under the grantee's Consolidated Plan/Action Plan. This information should report the estimated number of units that were planned for this operating year with HOPWA, grantee and other funds.

Under the Comment on comparison with actual accomplishments column, comments may be provided or cited regarding differences between planned activities (based on estimates from the prior year) and the actual accomplishments over this operating year. In addition to narratives in the CAPER, comments may be provided or attached regarding the comparison of planned activities and actual performance.

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	$0.00	0	$0.00	1	$0.00
	Total Economic Development	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	6	$428,492.29	2	$16,836.96	8	$445,329.25
	Rehabilitation Administration (14H)	1	$6,763.50	0	$0.00	1	$6,763.50
	Total Housing	**7**	**$435,255.79**	**2**	**$16,836.96**	**9**	**$452,092.75**
Public Facilities and Improvements	Neighborhood Facilities (03E)	6	$14,585.36	7	$255,100.00	13	$269,685.36
	Parks, Recreational Facilities (03F)	7	$661,000.65	4	$88,517.87	11	$749,518.52
	Street Improvements (03K)	3	$0.00	7	$332,758.97	10	$332,758.97
	Child Care Centers (03M)	1	$63.98	0	$0.00	1	$63.98
	Fire Station/Equipment (03O)	3	$588,027.69	4	$960,800.00	7	$1,548,827.69
	Total Public Facilities and Improvements	**20**	**$1,263,677.68**	**22**	**$1,637,176.84**	**42**	**$2,900,854.52**
Public Services	Senior Services (05A)	15	$76,181.20	14	$52,157.30	29	$128,338.50
	Youth Services (05D)	8	$3,510.32	3	$186,512.00	11	$190,022.32
	Child Care Services (05L)	1	$19,900.17	4	$49,290.57	5	$69,190.74
	Subsistence Payment (05Q)	1	$1,631.43	0	$0.00	1	$1,631.43
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	$0.00	0	$0.00	1	$0.00
	Neighborhood Cleanups (05V)	1	$1,625.07	4	$7,476.80	5	$9,101.87
	Total Public Services	**27**	**$102,848.19**	**25**	**$295,436.67**	**52**	**$398,284.86**
General Administration and Planning	Planning (20)	3	$15,721.04	1	$27,808.96	4	$43,530.00
	General Program Administration (21A)	2	$66,115.07	3	$238,548.65	5	$304,663.72
	Total General Administration and Planning	**5**	**$81,836.11**	**4**	**$266,357.61**	**9**	**$348,193.72**
Grand Total		**60**	**$1,883,617.77**	**53**	**$2,215,808.08**	**113**	**$4,099,425.85**

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	225,120	0	225,120
	Total Economic Development		**225,120**	**0**	**225,120**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	305	140	445
	Rehabilitation Administration (14H)	Housing Units	9	0	9
	Total Housing		**314**	**140**	**454**
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	30,415	42,205	72,620
	Parks, Recreational Facilities (03F)	Public Facilities	146,080	128,545	274,625
	Street Improvements (03K)	Persons	155,095	923,215	1,078,310
	Child Care Centers (03M)	Public Facilities	3,507	0	3,507
	Fire Station/Equipment (03O)	Public Facilities	21,510	12,440	33,950
	Total Public Facilities and Improvements		**356,607**	**1,106,405**	**1,463,012**
Public Services	Senior Services (05A)	Persons	1,361	2,977	4,338
	Youth Services (05D)	Persons	437	504	941
	Child Care Services (05L)	Persons	4,721	5,722	10,443
	Subsistence Payment (05Q)	Persons	1	0	1
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	0	0
	Neighborhood Cleanups (05V)	Persons	300,160	1,809,424	2,109,584
	Total Public Services		**306,680**	**1,818,627**	**2,125,307**
Grand Total			**888,721**	**2,925,172**	**3,813,893**

CAMDEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	140	109
	Black/African American	0	0	308	53
	Asian	0	0	1	0
	Other multi-racial	0	0	5	3
	Total Housing	**0**	**0**	**454**	**165**
Non Housing	White	1,972	1,714	0	0
	Black/African American	16,153	3,938	0	0
	Asian	26	0	0	0
	Black/African American & White	20	0	0	0
	Other multi-racial	1,059	203	0	0
	Total Non Housing	**19,230**	**5,855**	**0**	**0**
Grand Total	White	1,972	1,714	140	109
	Black/African American	16,153	3,938	308	53
	Asian	26	0	1	0
	Black/African American & White	20	0	0	0
	Other multi-racial	1,059	203	5	3
	Total Grand Total	**19,230**	**5,855**	**454**	**165**

CAMDEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	61	0	0
	Low (>30% and <=50%)	29	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	101	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	101	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,541
	Low (>30% and <=50%)	0	0	10,927
	Mod (>50% and <=80%)	0	0	0
	Total Low Mod	0	0	12,468
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	12,468

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CAMDEN

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$945,461.90	153	153
Total, Homebuyers and Homeowners	$945,461.90	153	153
Grand Total	$945,481.90	153	153

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	15	50	35	53	100	153
Total, Homebuyers and Homeowners	15	50	35	53	100	153
Grand Total	**15**	**50**	**35**	**53**	**100**	**153**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

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CAMDEN

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers	
	Units Completed	Units Completed - Hispanics
White	73	68
Black/African American	75	1
Asian	4	0
Other multi-racial	1	0
Total	**153**	**69**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	73	68	**73**	**68**
Black/African American	75	1	**75**	**1**
Asian	4	0	**4**	**0**
Other multi-racial	1	0	**1**	**0**
Total	**153**	**69**	**153**	**69**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,537,523.44
02 ENTITLEMENT GRANT	2,189,961.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	273,351.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,000,835.71
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,751,232.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,751,232.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,193.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,099,425.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,901,409.86
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,751,232.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,751,232.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,751,232.13
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,751,232.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	398,284.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	253,251.02
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	370,625.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	280,910.60
32 ENTITLEMENT GRANT	2,189,961.00
33 PRIOR YEAR PROGRAM INCOME	1,110,017.77
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,299,978.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,193.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	371,877.13
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	282,078.65
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	437,992.20
42 ENTITLEMENT GRANT	2,189,961.00
43 CURRENT YEAR PROGRAM INCOME	273,351.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,463,312.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.78%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	52	3595	6062186	North Camden Gym	03E	LMA	$1,861.00
2010	52	3595	6128267	North Camden Gym	03E	LMA	$2,604.00
2010	52	3595	6128270	North Camden Gym	03E	LMA	$719.79
2010	52	3595	6128276	North Camden Gym	03E	LMA	$5,083.10
2010	52	3595	6128280	North Camden Gym	03E	LMA	$4,317.47
2011	55	3704	6148305	Camden County Historical Society	03E	LMA	$7,197.49
2012	51	3786	6148306	Camden County Historical Society	03E	LMA	$1,747.67
2012	51	3786	6160766	Camden County Historical Society	03E	LMA	$2,414.06
2014	46	3739	6108551	Camden Shipyard & Maritime Museum (Program Income)	03E	LMA	$17,561.58
2014	46	3739	6128076	Camden Shipyard & Maritime Museum (Program Income)	03F	LMA	$17,438.42
2016	2	3640	6064327	Camden Maritime Museum	03E	LMA	$63,581.58
2016	2	3640	6068905	Camden Maritime Museum	03E	LMA	$16,731.84
2016	2	3640	6092957	Camden Maritime Museum	03E	LMA	$20,186.58
2016	3	3641	6061905	Camden Historical Society	03E	LMA	$17,257.07
2016	3	3641	6079197	Camden Historical Society	03E	LMA	$37,328.00
2016	3	3641	6105200	Camden Historical Society	03E	LMA	$27,017.16
2016	3	3641	6114940	Camden Historical Society	03E	LMA	$18,307.77
2017	59	3785	6160766	Camden County Historical Society	03E	LMA	$8,740.78
					03E	Matrix Code	$269,685.36
2013	6	3314	6062186	Whitman Park	03F	LMA	$199.80
2013	6	3314	6067050	Whitman Park	03F	LMA	$7,134.52
2013	6	3314	6079057	Whitman Park	03F	LMA	$4,700.00
2013	6	3314	6125060	Whitman Park	03F	LMA	$58,827.72
2013	6	3314	6148299	Whitman Park	03F	LMA	$2,500.00
2013	6	3314	6146519	Whitman Park	03F	LMA	$1,381.56
2013	6	3314	6160948	Whitman Park	03F	LMA	$7,186.25
2014	6	3405	6105200	East Camden Park	03F	LMA	$68,375.58
2014	6	3405	6160758	East Camden Park	03F	LMA	$39,559.57
2014	45	3737	6096047	Park and Roadside Beautification	03F	LMA	$49,923.17
2014	45	3737	6098170	Park and Roadside Beautification	03F	LMA	$38,594.75
2016	28	3708	6079057	Parks Program (Program Income)	03F	LMA	$3,107.64
2016	28	3708	6085642	Parks Program (Program Income)	03F	LMA	$26,449.64
2016	28	3708	6089042	Parks Program (Program Income)	03F	LMA	$40,302.80
2016	28	3708	6098170	Parks Program (Program Income)	03F	LMA	$3,974.00
2016	28	3708	6100628	Parks Program (Program Income)	03F	LMA	$79,900.37
2016	28	3708	6114770	Parks Program (Program Income)	03F	LMA	$4,291.10
2016	28	3708	6122876	Parks Program (Program Income)	03F	LMA	$71,094.09
2016	28	3708	6128052	Parks Program (Program Income)	03F	LMA	$29,749.78
2016	28	3708	6140474	Parks Program (Program Income)	03F	LMA	$1,855.30
2016	28	3708	6145549	Parks Program (Program Income)	03F	LMA	$5,109.00
2016	28	3708	6147111	Parks Program (Program Income)	03F	LMA	$6,000.00
2016	28	3708	6148299	Parks Program (Program Income)	03F	LMA	$10,450.00
2016	28	3708	6149077	Parks Program (Program Income)	03F	LMA	$38,079.61
2016	28	3708	6149079	Parks Program (Program Income)	03F	LMA	$40,993.55
2016	28	3708	6154126	Parks Program (Program Income)	03F	LMA	$8,730.42
2016	30	3707	6096045	Dudley Grange Park (Program Income)	03F	LMA	$24,381.50
2016	30	3707	6160757	Dudley Grange Park (Program Income)	03F	LMA	$15,768.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	30	3707	6160759	Dudley Grange Park (Program Income)	03F	LMA	$49,800.95
					03F	**Matrix Code**	**$749,518.52**
2009	65	3707	6140305	Camden County Historical Society	03K	LMA	$14,900.00
2011	52	3736	6080041	Park and Roadside Beautificaiton	03K	LMA	$2,891.24
2011	52	3736	6096045	Park and Roadside Beautificaiton	03K	LMA	$5.85
2011	52	3736	6096047	Park and Roadside Beautificaiton	03K	LMA	$14,970.88
2015	43	3711	6080042	Road Restoration	03K	LMA	$72,902.00
2015	43	3711	6096052	Road Restoration	03K	LMA	$1,049.81
2015	43	3711	6133051	Road Restoration	03K	LMA	$44,458.59
2015	43	3711	6135899	Road Restoration	03K	LMA	$39,887.00
2016	34	3712	6105199	Road Restoration Program	03K	LMA	$28.71
2016	34	3712	6128068	Road Restoration Program	03K	LMA	$2,452.48
2016	34	3712	6128267	Road Restoration Program	03K	LMA	$5,634.00
2016	34	3712	6128269	Road Restoration Program	03K	LMA	$1,799.00
2016	34	3712	6133054	Road Restoration Program	03K	LMA	$26,428.41
2016	34	3712	6146573	Road Restoration Program	03K	LMA	$5,280.00
2016	34	3770	6096045	Road Restoration Program	03K	LMA	$30,435.61
2016	34	3770	6096052	Road Restoration Program	03K	LMA	$69,564.19
					03K	**Matrix Code**	**$332,758.97**
2016	36	3729	6082995	Summer Pool Program (Program Income)	03M	LMC	$63.98
					03M	**Matrix Code**	**$63.98**
2014	5	3404	6095951	Broadway & Liberty Street Fire House - Fire Equipment	03O	LMA	$1,207.80
2014	5	3404	6096952	Broadway & Liberty Street Fire House - Fire Equipment	03O	LMA	$895.00
2014	5	3404	6151028	Broadway & Liberty Street Fire House - Fire Equipment	03O	LMA	$4,173.99
2014	5	3404	6165102	Broadway & Liberty Street Fire House - Fire Equipment	03O	LMA	$332.00
2015	45	3790	6149543	Fire Department Equipment (Truck)	03O	LMA	$158,740.78
2016	5	3643	6062105	Fire Equipment	03O	LMA	$71,573.01
2016	5	3643	6129059	Fire Equipment	03O	LMA	$13,545.00
2016	5	3643	6146145	Fire Equipment	03O	LMA	$1,054.00
2016	5	3643	6165102	Fire Equipment	03O	LMA	$1,184.00
2016	27	3735	6140553	Firehouse Modernization (Program Income)	03O	LMA	$265,230.00
2016	27	3735	6154624	Firehouse Modernization (Program Income)	03O	LMA	$217,883.00
2016	27	3735	6158825	Firehouse Modernization (Program Income)	03O	LMA	$9,999.09
2016	38	3788	6147819	Fire Department Turnout Gear	03O	LMA	$131,755.00
2017	60	3789	6147819	Fire Department Turnout Gear	03O	LMA	$229,035.00
2017	62	3791	6149543	Fire Department Equipment (Truck)	03O	LMA	$441,253.22
					03O	**Matrix Code**	**$1,548,827.69**
2014	13	3413	6149085	Senior Billiards	05A	LMC	$0.03
2014	38	3525	6145254	Senior Arts & Crafts (Program Income)	05A	LMC	$591.99
2015	5	3553	6066832	Senior Bowling League	05A	LMC	$4,310.00
2015	5	3553	6068905	Senior Bowling League	05A	LMC	$13,440.00
2015	5	3553	6145308	Senior Bowling League	05A	LMC	$572.97
2015	6	3554	6133055	Senior Billiards	05A	LMC	$545.00
2015	6	3554	6145308	Senior Billiards	05A	LMC	$3,700.00
2015	6	3554	6147094	Senior Billiards	05A	LMC	$810.00
2015	6	3554	6149085	Senior Billiards	05A	LMC	$1,774.00
2015	7	3555	6147814	Older American Month Program	05A	LMC	$500.00
2015	8	3542	6091230	Senior Wellness Workshops	05A	LMC	$166.66
2015	8	3542	6092957	Senior Wellness Workshops	05A	LMC	$875.00
2015	8	3542	6096751	Senior Wellness Workshops	05A	LMC	$1,400.00
2015	8	3542	6139414	Senior Wellness Workshops	05A	LMC	$1,000.00
2015	8	3542	6127971	Senior Wellness Workshops	05A	LMC	$108.79
2015	8	3542	6127986	Senior Wellness Workshops	05A	LMC	$700.00
2015	8	3542	6128039	Senior Wellness Workshops	05A	LMC	$166.66
2015	8	3542	6145308	Senior Wellness Workshops	05A	LMC	$403.14
2015	9	3543	6137893	Senior Citizen Field Trips	05A	LMC	$106.70

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	3543	6154986	Senior Citizen Field Trips	05A	LMC	$3.52
2015	10	3544	6083002	Senior Health Workshops	05A	LMC	$191.15
2015	11	3546	6144853	Senior Book Club	05A	LMC	$1,050.30
2015	13	3558	6091230	Senior Arts & Crafts	05A	LMC	$4,100.00
2015	13	3558	6105200	Senior Arts & Crafts	05A	LMC	$1,500.00
2015	13	3558	6114768	Senior Arts & Crafts	05A	LMC	$244.40
2015	13	3558	6142323	Senior Arts & Crafts	05A	LMC	$1,440.00
2015	13	3558	6142324	Senior Arts & Crafts	05A	LMC	$1,291.35
2015	13	3558	6149086	Senior Arts & Crafts	05A	LMC	$3,240.00
2016	9	3647	6066032	Senior Bowling League	05A	LMC	$539.00
2016	9	3647	6127979	Senior Bowling League	05A	LMC	$111.20
2016	9	3647	6133056	Senior Bowling League	05A	LMC	$1,540.00
2016	9	3647	6145308	Senior Bowling League	05A	LMC	$10,629.21
2016	10	3648	6149085	Senior Billiards Club	05A	LMC	$1,025.93
2016	11	3649	6147814	Older American Month Program	05A	LMC	$3,815.00
2016	12	3650	6086644	Senior Wellness Workshops	05A	LMC	$1,418.42
2016	12	3650	6091230	Senior Wellness Workshops	05A	LMC	$166.66
2016	12	3650	6098168	Senior Wellness Workshops	05A	LMC	$166.66
2016	12	3650	6127966	Senior Wellness Workshops	05A	LMC	$166.66
2016	12	3650	6127971	Senior Wellness Workshops	05A	LMC	$57.87
2016	12	3650	6145308	Senior Wellness Workshops	05A	LMC	$1,500.00
2016	12	3650	6145381	Senior Wellness Workshops	05A	LMC	$2,089.55
2016	12	3650	6147694	Senior Wellness Workshops	05A	LMC	$6,810.00
2016	12	3650	6148519	Senior Wellness Workshops	05A	LMC	$570.00
2016	12	3650	6152102	Senior Wellness Workshops	05A	LMC	$768.75
2016	12	3650	6152215	Senior Wellness Workshops	05A	LMC	$150.00
2016	12	3650	6156037	Senior Wellness Workshops	05A	LMC	$150.00
2016	12	3650	6156842	Senior Wellness Workshops	05A	LMC	$300.00
2016	12	3650	6157233	Senior Wellness Workshops	05A	LMC	$2,598.18
2016	13	3651	6092957	Senior Citizen Field Trips	05A	LMC	$275.00
2016	13	3651	6127893	Senior Citizen Field Trips	05A	LMC	$4,615.80
2016	13	3651	6156472	Senior Citizen Field Trips	05A	LMC	$2,694.09
2016	14	3652	6083002	Senior Health Workshops	05A	LMC	$808.65
2016	14	3652	6086855	Senior Health Workshops	05A	LMC	$138.86
2016	14	3652	6100629	Senior Health Workshops	05A	LMC	$50.00
2016	14	3652	6142323	Senior Health Workshops	05A	LMC	$600.00
2016	14	3652	6147694	Senior Health Workshops	05A	LMC	$537.50
2016	14	3652	6148825	Senior Health Workshops	05A	LMC	$70.09
2016	15	3653	6092957	Senior Book Club	05A	LMC	$217.43
2016	15	3653	6142323	Senior Book Club	05A	LMC	$429.59
2016	15	3653	6144853	Senior Book Club	05A	LMC	$1,095.30
2016	16	3654	6085644	Senior Leisure Activities	05A	LMC	$1,371.97
2016	16	3654	6135904	Senior Leisure Activities	05A	LMC	$1,241.40
2016	16	3654	6147694	Senior Leisure Activities	05A	LMC	$219.16
2016	16	3654	6148519	Senior Leisure Activities	05A	LMC	$1,225.35
2016	17	3655	6086855	Senior Arts & Crafts	05A	LMC	$1,394.65
2016	17	3655	6142324	Senior Arts & Crafts	05A	LMC	$200.65
2016	17	3655	6145308	Senior Arts & Crafts	05A	LMC	$1,440.00
2016	32	3709	6064327	Senior Services (Program Income)	05A	LMC	$2,650.96
2016	32	3709	6127981	Senior Services (Program Income)	05A	LMC	$51.08
2016	32	3709	6145294	Senior Services (Program Income)	05A	LMC	$330.14
2016	32	3709	6145308	Senior Services (Program Income)	05A	LMC	$1,217.00
2016	32	3709	6145381	Senior Services (Program Income)	05A	LMC	$1,860.14
2017	44	3753	6147814	HS: Senior Citizen Field Trips	05A	LMC	$4,482.00
2017	44	3753	6147817	HS: Senior Citizen Field Trips	05A	LMC	$10,192.00
2017	45	3754	6145294	HS: Senior Health Workshop	05A	LMC	$724.77
2017	45	3754	6148519	HS: Senior Health Workshop	05A	LMC	$325.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	45	3754	6148525	HS: Senior Health Workshop	05A	LMC	$413.03
2017	45	3754	6140590	HS: Senior Health Workshop	05A	LMC	$3,240.00
2017	45	3754	6157733	HS: Senior Health Workshop	05A	LMC	$777.77
2017	47	3756	6147694	HS: Senior Leisure Activities	05A	LMC	$420.64
2017	47	3756	6148519	HS: Senior Leisure Activities	05A	LMC	$2,014.65
2017	47	3756	6148690	HS: Senior Leisure Activities	05A	LMC	$1,909.81
2017	47	3756	6162958	HS: Senior Leisure Activities	05A	LMC	$1,280.00
					05A	**Matrix Code**	**$128,338.50**
2011	51	3732	6065976	Summer Youth Employment Program 2016	05D	LMC	$26,472.25
2011	51	3732	6068961	Summer Youth Employment Program 2016	05D	LMC	$54,614.75
2011	51	3732	6077567	Summer Youth Employment Program 2016	05D	LMC	$54,266.75
2011	51	3732	6079142	Summer Youth Employment Program 2016	05D	LMC	$49,239.75
2011	51	3732	6082995	Summer Youth Employment Program 2016	05D	LMC	$1,870.50
2016	33	3710	6117005	Youth Educational/Cultural Enrichment (Program Income)	05D	LMC	$885.86
2017	40	3749	6145308	HS: Senior Bowling League	05D	LMC	$719.24
2017	40	3749	6154623	HS: Senior Bowling League	05D	LMC	$904.22
2017	42	3751	6147814	HS: Older American Month Program	05D	LMC	$167.00
2017	42	3751	6152102	HS: Older American Month Program	05D	LMC	$824.00
					05D	**Matrix Code**	**$190,022.32**
2011	49	3730	6065972	Summer Pool Program 2016	05L	LMC	$8,640.23
2011	49	3730	6065976	Summer Pool Program 2016	05L	LMC	$15,733.39
2011	49	3730	6068961	Summer Pool Program 2016	05L	LMC	$14,450.70
2011	49	3730	6077567	Summer Pool Program 2016	05L	LMC	$8,919.22
2014	39	3526	6127686	Pool Program (Program Income)	05L	LMC	$659.70
2015	4	3552	6127685	North Camden Summer Pool Program	05L	LMC	$987.33
2016	8	3646	6065972	Summer Pool Program	05L	LMC	$914.00
2016	8	3646	6065976	Summer Pool Program	05L	LMC	$982.55
2016	8	3646	6068961	Summer Pool Program	05L	LMC	$932.28
2016	8	3646	6077567	Summer Pool Program	05L	LMC	$4,350.84
2016	8	3646	6079142	Summer Pool Program	05L	LMC	$12,720.50
					05L	**Matrix Code**	**$69,190.74**
2011	56	3797	6160756	Energey Assistance Program	05Q	LMC	$1,631.43
					05Q	**Matrix Code**	**$1,631.43**
2010	7	2999	6167442	GRAFFITI REMOVAL PROGRAM	05V	LMA	$265.99
2014	8	3408	6092957	Neighborhood Clean-up	05V	LMA	$1,000.00
2014	8	3408	6106729	Neighborhood Clean-up	05V	LMA	$5,210.81
2014	9	3409	6104602	Anti-Graffiti Program	05V	LMA	$1,296.63
2014	9	3409	6109049	Anti-Graffiti Program	05V	LMA	$328.44
					05V	**Matrix Code**	**$9,101.87**
2009	9	2752	6068905	RESIDENTIAL PAINT PROGRAM	14A	LMH	$676.76
2009	9	2752	6069101	RESIDENTIAL PAINT PROGRAM	14A	LMH	$671.40
2009	9	2752	6079758	RESIDENTIAL PAINT PROGRAM	14A	LMH	$1,027.23
2009	9	2752	6102917	RESIDENTIAL PAINT PROGRAM	14A	LMH	$146.31
2012	7	3306	6069101	Property Improvement Program/Residential Paint Program	14A	LMH	$4,900.00
2014	7	3407	6145308	Property Improvement Program/Residential Paint Program	14A	LMH	$763.89
2015	20	3529	6082186	Property Improvement Program/Residential Paint Program	14A	LMH	$4,000.00
2015	20	3529	6066832	Property Improvement Program/Residential Paint Program	14A	LMH	$4,385.17
2015	20	3529	6103300	Property Improvement Program/Residential Paint Program	14A	LMH	$615.68
2015	20	3529	6145308	Property Improvement Program/Residential Paint Program	14A	LMH	$2,936.11
2015	21	3513	6079181	City owned Residential Rehab Stabilization	14A	LMH	$9,650.00
2015	21	3513	6109414	City-owned Residenbal Rehab Stabilization	14A	LMH	$6,800.00
2015	21	3513	6110590	City-owned Residential Rehab Stabilization	14A	LMH	$4,050.00
2015	21	3513	6146235	City-owned Residential Rehab Stabilization	14A	LMH	$7,900.00
2015	41	3592	6071330	Camden POWER II	14A	LMH	$30,771.00
2015	41	3592	6073457	Camden POWER II	14A	LMH	$9,200.00
2015	41	3592	6117971	Camden POWER II	14A	LMH	$5,430.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	41	3592	6140470	Camden POWER II	14A	LMH	$17,015.00
2015	41	3592	6146228	Camden POWER II	14A	LMH	$9,500.00
2015	41	3592	6149089	Camden POWER II	14A	LMH	$5,474.00
2015	41	3592	6160761	Camden POWER II	14A	LMH	$9,950.00
2016	18	3656	6065977	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6065976	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6068961	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6069101	Property Improvement Program/Residential Paint Program	14A	LMH	$24,200.00
2016	18	3656	6077567	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6079118	Property Improvement Program/Residential Paint Program	14A	LMH	$5,000.00
2016	18	3656	6079142	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6079727	Property Improvement Program/Residential Paint Program	14A	LMH	$4,950.00
2016	18	3656	6082995	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6085644	Property Improvement Program/Residential Paint Program	14A	LMH	$4,950.00
2016	18	3656	6086920	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6089041	Property Improvement Program/Residential Paint Program	14A	LMH	$19,610.00
2016	18	3656	6089047	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6092946	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6092957	Property Improvement Program/Residential Paint Program	14A	LMH	$11,350.00
2016	18	3656	6099045	Property Improvement Program/Residential Paint Program	14A	LMH	$4,977.00
2016	18	3656	6108168	Property Improvement Program/Residential Paint Program	14A	LMH	$12,525.00
2016	18	3656	6113300	Property Improvement Program/Residential Paint Program	14A	LMH	$1,009.28
2016	18	3656	6122866	Property Improvement Program/Residential Paint Program	14A	LMH	$7,200.00
2016	18	3656	6128111	Property Improvement Program/Residential Paint Program	14A	LMH	$740.00
2016	18	3656	6120112	Property Improvement Program/Residential Paint Program	14A	LMH	$11,330.00
2016	18	3656	6131172	Property Improvement Program/Residential Paint Program	14A	LMH	$6,000.00
2016	18	3656	6133654	Property Improvement Program/Residential Paint Program	14A	LMH	$3,200.00
2016	18	3656	6135781	Property Improvement Program/Residential Paint Program	14A	LMH	$3,650.00
2016	18	3656	6140469	Property Improvement Program/Residential Paint Program	14A	LMH	$20,650.00
2016	18	3656	6144040	Property Improvement Program/Residential Paint Program	14A	LMH	$5,000.00
2016	18	3656	6145308	Property Improvement Program/Residential Paint Program	14A	LMH	$14,960.00
2016	18	3656	6145577	Property Improvement Program/Residential Paint Program	14A	LMH	$1,946.67
2016	18	3656	6147444	Property Improvement Program/Residential Paint Program	14A	LMH	$4,500.00
2016	18	3656	6154621	Property Improvement Program/Residential Paint Program	14A	LMH	$3,600.00
2016	18	3656	6162961	Property Improvement Program/Residential Paint Program	14A	LMH	$1,800.00
2017	35	3744	6103380	Property Improvement Program	14A	LMH	$321.71
2017	35	3744	6104682	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6100049	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6112473	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6119772	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6122861	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6126694	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6131180	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6133654	Property Improvement Program	14A	LMH	$3,900.00
2017	35	3744	6136507	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6138260	Property Improvement Program	14A	LMH	$11,200.00
2017	35	3744	6140682	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6142377	Property Improvement Program	14A	LMH	$8,350.00
2017	35	3744	6144883	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6145308	Property Improvement Program	14A	LMH	$4,900.00
2017	35	3744	6147440	Property Improvement Program	14A	LMH	$33,681.96
2017	35	3744	6147444	Property Improvement Program	14A	LMH	$1,400.00
2017	35	3744	6148519	Property Improvement Program	14A	LMH	$6,200.00
2017	35	3744	6150404	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6154493	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6154621	Property Improvement Program	14A	LMH	$10,300.00
2017	35	3744	6159305	Property Improvement Program	14A	LMH	$1,946.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	35	3744	6162961	Property Improvement Program	14A	LMH	$3,900.00
2017	35	3744	6163321	Property Improvement Program	14A	LMH	$1,946.67
2017	35	3744	6167601	Property Improvement Program	14A	LMH	$1,946.67
					14A	**Matrix Code**	**$445,329.26**
2012	8	3252	6112445	REHAB/INSPECTION SERVICES	14H	LMH	$5,651.00
2012	8	3252	6157232	REHAB/INSPECTION SERVICES	14H	LMH	$1,112.50
					14H	**Matrix Code**	**$6,763.50**
Total							**$3,751,232.13**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	3413	6149085	Senior Billiards	05A	LMC	$0.03
2014	38	3525	6145294	Senior Arts & Crafts (Program Income)	05A	LMC	$504.99
2015	5	3553	6066832	Senior Bowling League	05A	LMC	$4,310.00
2015	5	3553	6068905	Senior Bowling League	05A	LMC	$13,440.00
2015	5	3553	6145308	Senior Bowling League	05A	LMC	$573.87
2015	6	3554	6133053	Senior Billiards	05A	LMC	$945.00
2015	6	3554	6145308	Senior Billiards	05A	LMC	$3,100.00
2015	6	3554	6147594	Senior Billiards	05A	LMC	$810.00
2015	6	3554	6149085	Senior Billiards	05A	LMC	$1,774.02
2015	7	3555	6147814	Older American Month Program	05A	LMC	$600.00
2015	8	3542	6091230	Senior Wellness Workshops	05A	LMC	$186.88
2015	8	3542	6092957	Senior Wellness Workshops	05A	LMC	$875.00
2015	8	3542	6096761	Senior Wellness Workshops	05A	LMC	$1,400.00
2015	8	3542	6109414	Senior Wellness Workshops	05A	LMC	$1,000.00
2015	8	3542	6127971	Senior Wellness Workshops	05A	LMC	$208.78
2015	8	3542	6127986	Senior Wellness Workshops	05A	LMC	$700.00
2015	8	3542	6128039	Senior Wellness Workshops	05A	LMC	$166.66
2015	8	3542	6145308	Senior Wellness Workshops	05A	LMC	$403.14
2015	9	3543	6137093	Senior Citizen Field Trips	05A	LMC	$106.70
2015	9	3543	6154186	Senior Citizen Field Trips	05A	LMC	$3.82
2015	10	3544	6063002	Senior Health Workshops	05A	LMC	$181.15
2015	11	3556	6144853	Senior Book Club	05A	LMC	$1,000.30
2015	13	3558	6091230	Senior Arts & Crafts	05A	LMC	$4,100.00
2015	13	3558	6105200	Senior Arts & Crafts	05A	LMC	$1,600.00
2015	13	3558	6114768	Senior Arts & Crafts	05A	LMC	$344.40
2015	13	3558	6142323	Senior Arts & Crafts	05A	LMC	$1,440.00
2015	13	3558	6142324	Senior Arts & Crafts	05A	LMC	$1,291.35
2015	13	3558	6149086	Senior Arts & Crafts	05A	LMC	$3,240.00
2016	9	3647	6066832	Senior Bowling League	05A	LMC	$539.00
2016	9	3647	6127979	Senior Bowling League	05A	LMC	$111.20
2016	9	3647	6133055	Senior Bowling League	05A	LMC	$1,540.00
2016	9	3647	6145308	Senior Bowling League	05A	LMC	$10,629.21
2016	10	3648	6149085	Senior Billiards Club	05A	LMC	$1,025.93
2016	11	3649	6147814	Older American Month Program	05A	LMC	$3,015.00
2016	12	3650	6085644	Senior Wellness Workshops	05A	LMC	$1,416.42
2016	12	3650	6091230	Senior Wellness Workshops	05A	LMC	$168.88
2016	12	3650	6098168	Senior Wellness Workshops	05A	LMC	$168.88
2016	12	3650	6127966	Senior Wellness Workshops	05A	LMC	$168.88
2016	12	3650	6127971	Senior Wellness Workshops	05A	LMC	$57.07
2016	12	3650	6145308	Senior Wellness Workshops	05A	LMC	$1,500.00
2016	12	3650	6145331	Senior Wellness Workshops	05A	LMC	$2,080.65
2016	12	3650	6147594	Senior Wellness Workshops	05A	LMC	$8,810.00
2016	12	3650	6149519	Senior Wellness Workshops	05A	LMC	$570.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	3650	6152102	Senior Wellness Workshops	05A	LMC	$788.75
2016	12	3650	6152215	Senior Wellness Workshops	05A	LMC	$150.00
2016	12	3650	6155837	Senior Wellness Workshops	05A	LMC	$150.00
2016	12	3650	6155842	Senior Wellness Workshops	05A	LMC	$300.00
2016	12	3650	6157233	Senior Wellness Workshops	05A	LMC	$2,560.18
2016	13	3651	6092957	Senior Citizen Field Trips	05A	LMC	$275.00
2016	13	3651	6137893	Senior Citizen Field Trips	05A	LMC	$4,615.50
2016	13	3651	6155472	Senior Citizen Field Trips	05A	LMC	$2,094.09
2016	14	3652	6083002	Senior Health Workshops	05A	LMC	$806.65
2016	14	3652	6086855	Senior Health Workshops	05A	LMC	$188.86
2016	14	3652	6100529	Senior Health Workshops	05A	LMC	$60.00
2016	14	3652	6142323	Senior Health Workshops	05A	LMC	$600.00
2016	14	3652	6142694	Senior Health Workshops	05A	LMC	$557.50
2016	14	3652	6148525	Senior Health Workshops	05A	LMC	$70.00
2016	15	3653	6092957	Senior Book Club	05A	LMC	$217.43
2016	15	3653	6142323	Senior Book Club	05A	LMC	$429.59
2016	15	3653	6144853	Senior Book Club	05A	LMC	$1,095.80
2016	16	3654	6085644	Senior Leisure Activities	05A	LMC	$1,371.87
2016	16	3654	6138004	Senior Leisure Activities	05A	LMC	$1,241.40
2016	16	3654	6147694	Senior Leisure Activities	05A	LMC	$219.16
2016	16	3654	6148519	Senior Leisure Activities	05A	LMC	$1,225.35
2016	17	3655	6086855	Senior Arts & Crafts	05A	LMC	$1,394.86
2016	17	3655	6142324	Senior Arts & Crafts	05A	LMC	$208.85
2016	17	3655	6145308	Senior Arts & Crafts	05A	LMC	$1,440.00
2016	32	3709	6064327	Senior Services (Program Income)	05A	LMC	$2,660.86
2016	32	3709	6127981	Senior Services (Program Income)	05A	LMC	$51.08
2016	32	3709	6145294	Senior Services (Program Income)	05A	LMC	$220.14
2016	32	3709	6145306	Senior Services (Program Income)	05A	LMC	$1,277.00
2016	32	3709	6145381	Senior Services (Program Income)	05A	LMC	$1,860.14
2017	44	3753	6147814	HS: Senior Citizen Field Trips	05A	LMC	$4,462.00
2017	44	3753	6147817	HS: Senior Citizen Field Trips	05A	LMC	$10,192.00
2017	45	3754	6145294	HS: Senior Health Workshop	05A	LMC	$714.77
2017	45	3754	6148519	HS: Senior Health Workshop	05A	LMC	$335.00
2017	45	3754	6148525	HS: Senior Health Workshop	05A	LMC	$410.08
2017	45	3754	6148590	HS: Senior Health Workshop	05A	LMC	$3,240.00
2017	45	3754	6157233	HS: Senior Health Workshop	05A	LMC	$327.22
2017	47	3756	6147694	HS: Senior Leisure Activities	05A	LMC	$420.04
2017	47	3756	6148519	HS: Senior Leisure Activities	05A	LMC	$2,014.85
2017	47	3756	6148590	HS: Senior Leisure Activities	05A	LMC	$1,508.51
2017	47	3756	6162958	HS: Senior Leisure Activities	05A	LMC	$1,200.00
					05A	**Matrix Code**	**$128,338.50**
2011	51	3732	6065976	Summer Youth Employment Program 2016	05D	LMC	$28,472.25
2011	51	3732	6068961	Summer Youth Employment Program 2016	05D	LMC	$54,814.75
2011	51	3732	6077567	Summer Youth Employment Program 2016	05D	LMC	$54,296.75
2011	51	3732	6079142	Summer Youth Employment Program 2016	05D	LMC	$49,339.75
2011	51	3732	6082995	Summer Youth Employment Program 2016	05D	LMC	$1,878.50
2016	33	3710	6117005	Youth Educational/Cultural Enrichment (Program Income)	05D	LMC	$905.08
2017	40	3749	6145308	HS: Senior Bowling League	05D	LMC	$719.24
2017	40	3749	6154623	HS: Senior Bowling League	05D	LMC	$804.22
2017	42	3751	6147814	HS: Older American Month Program	05D	LMC	$167.00
2017	42	3751	6152102	HS: Older American Month Program	05D	LMC	$834.00
					05D	**Matrix Code**	**$190,022.32**
2011	49	3730	6065972	Summer Pool Program 2016	05L	LMC	$8,640.22
2011	49	3730	6065975	Summer Pool Program 2016	05L	LMC	$15,733.39
2011	49	3730	6068961	Summer Pool Program 2016	05L	LMC	$14,460.70
2011	49	3730	6077557	Summer Pool Program 2016	05L	LMC	$8,918.22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	39	3525	6127686	Pool Program (Program Income)	05L	LMC	$459.70
2015	4	3552	6127685	North Camden Summer Pool Program	05L	LMC	$897.33
2016	8	3646	6065972	Summer Pool Program	05L	LMC	$914.00
2016	8	3646	6065976	Summer Pool Program	05L	LMC	$992.55
2016	8	3646	6068965	Summer Pool Program	05L	LMC	$832.20
2016	8	3646	6077567	Summer Pool Program	05L	LMC	$4,350.84
2016	8	3646	6079142	Summer Pool Program	05L	LMC	$12,720.50
					05L	**Matrix Code**	**$69,190.74**
2011	56	3797	6160756	Energey Assistance Program	05Q	LMC	$1,631.43
					05Q	**Matrix Code**	**$1,631.43**
2010	7	2899	6167442	GRAFFITI REMOVAL PROGRAM	05V	LMA	$266.88
2014	6	3408	6092957	Neighborhood Clean-up	05V	LMA	$1,000.00
2014	8	3408	6105729	Neighborhood Clean-up	05V	LMA	$6,210.81
2014	9	3409	6104682	Anti-Graffiti Program	05V	LMA	$1,298.63
2014	9	3409	6109099	Anti-Graffiti Program	05V	LMA	$323.44
					05V	**Matrix Code**	**$9,101.87**
Total							**$398,284.86**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	53	3705	6073345	Master Plan Re-Examination (Program Income)	20		$8,328.26
2010	53	3705	6092957	Master Plan Re-Examination (Program Income)	20		$335.00
2010	53	3705	6098168	Master Plan Re-Examination (Program Income)	20		$3,178.50
2010	53	3705	6122878	Master Plan Re-Examination (Program Income)	20		$7,663.75
2010	53	3705	6140741	Master Plan Re-Examination (Program Income)	20		$11,550.71
2010	53	3705	6146241	Master Plan Re-Examination (Program Income)	20		$1,752.75
2012	48	3704	6131173	Master Plan Re-Examination (Program Income)	20		$1,472.00
2012	48	3704	6140741	Master Plan Re-Examination (Program Income)	20		$9,114.29
2012	48	3704	6145381	Master Plan Re-Examination (Program Income)	20		$4,630.75
2012	48	3704	6146170	Master Plan Re-Examination (Program Income)	20		$304.00
					20	**Matrix Code**	**$43,530.00**
2014	1	3401	6079170	CDBG Administration	21A		$150.12
2016	1	3639	6064930	CDBG Administration	21A		$328.38
2016	1	3639	6064931	CDBG Administration	21A		$393.38
2016	1	3639	6065972	CDBG Administration	21A		$12,076.97
2016	1	3639	6065976	CDBG Administration	21A		$12,076.97
2016	1	3639	6068951	CDBG Administration	21A		$7,487.23
2016	1	3639	6071319	CDBG Administration	21A		$442.00
2016	1	3639	6073684	CDBG Administration	21A		$2,422.32
2016	1	3639	6077567	CDBG Administration	21A		$7,210.74
2016	1	3639	6079142	CDBG Administration	21A		$6,404.86
2016	1	3639	6079170	CDBG Administration	21A		$120.69
2016	1	3639	6082995	CDBG Administration	21A		$8,163.97
2016	1	3639	6085637	CDBG Administration	21A		$4,540.00
2016	1	3639	6086687	CDBG Administration	21A		$3,844.36
2016	1	3639	6088920	CDBG Administration	21A		$7,538.55
2016	1	3639	6089047	CDBG Administration	21A		$7,017.70
2016	1	3639	6092946	CDBG Administration	21A		$9,255.15
2016	1	3639	6092955	CDBG Administration	21A		$720.38
2016	1	3639	6096761	CDBG Administration	21A		$109.23
2016	1	3639	6100627	CDBG Administration	21A		$550.00
2016	1	3639	6102933	CDBG Administration	21A		$8,219.82
2016	1	3639	6103300	CDBG Administration	21A		$8,177.74
2016	1	3639	6104682	CDBG Administration	21A		$7,834.03

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	3639	6108552	CDBG Administration	21A		$1,800.00
2015	1	3639	6109049	CDBG Administration	21A		$10,077.03
2015	1	3639	6112445	CDBG Administration	21A		$550.00
2015	1	3639	6112473	CDBG Administration	21A		$8,077.08
2015	1	3639	6119772	CDBG Administration	21A		$10,052.45
2015	1	3639	6122861	CDBG Administration	21A		$7,307.58
2015	1	3639	6122866	CDBG Administration	21A		$317.72
2015	1	3639	6126694	CDBG Administration	21A		$10,183.38
2016	1	3639	6131180	CDBG Administration	21A		$5,082.87
2016	1	3639	6136307	CDBG Administration	21A		$8,440.52
2016	1	3639	6140682	CDBG Administration	21A		$6,315.72
2016	1	3639	6144863	CDBG Administration	21A		$8,123.46
2016	1	3639	6145577	CDBG Administration	21A		$7,858.08
2016	1	3639	6146321	CDBG Administration	21A		$688.20
2016	1	3639	6147459	CDBG Administration	21A		$32,084.28
2017	32	3741	6147439	CDBG Administration	21A		$26,903.56
2017	32	3741	6150404	CDBG Administration	21A		$9,498.54
2017	32	3741	6154498	CDBG Administration	21A		$8,775.11
2017	32	3741	6159005	CDBG Administration	21A		$6,837.85
2017	32	3741	6163371	CDBG Administration	21A		$7,196.54
2017	32	3741	6167501	CDBG Administration	21A		$6,803.43
					21A	Matrix Code	$304,663.72
Total							$348,193.72

PR26 - Activity Summary by Selected Grant
Date Generated: 09/28/2018
Grantee: CAMDEN
Grant Year: 2017

Total Grant Amount for 2017 Grant year = $2,189,961.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
NJ	CAMDEN	2017	B17YC340003	Administrative And Planning	21A		3741	Open	$437,992.20	$89,501.95		$437,992.20	$89,501.95
				Administrative And Planning					**$437,992.20**	**$89,501.95**	**4.09%**	**$437,992.20**	**$89,501.95**
NJ	CAMDEN	2017	B17YC340003	Housing	14A	LMH	3744	Open	$380,980.00	$169,760.40		$380,980.00	$169,760.40
				Housing					**$380,980.00**	**$169,760.40**	**7.75%**	**$380,980.00**	**$169,760.40**
NJ	CAMDEN	2017	B17YC340003	Public Improvements	03E	LMA	3765	Completed	$8,740.78	$8,740.78		$8,740.78	$8,740.78
NJ	CAMDEN	2017	B17YC340003	Public Improvements	03K	LMA	3783	Open	$111,043.20	$0.00		$111,043.20	$0.00
NJ	CAMDEN	2017	B17YC340003	Public Improvements	03O	LMA	3789	Completed	$229,035.00	$229,035.00		$229,035.00	$229,035.00
NJ	CAMDEN	2017	B17YC340003	Public Improvements	03O	LMA	3791	Completed	$441,259.22	$441,259.22		$441,259.22	$441,259.22
				Public Improvements					**$1,090,078.20**	**$679,035.00**	**31.01%**	**$1,090,078.20**	**$679,035.00**
NJ	CAMDEN	2017	B17YC340003	Public Services	05N	LMC	3753	Open	$30,000.00	$26,674.00		$30,000.00	$26,674.22
NJ	CAMDEN	2017	B17YC340003	Public Services	05N	LMC	3754	Open	$12,000.00	$4,917.02		$12,000.00	$4,917.02
NJ	CAMDEN	2017	B17YC340003	Public Services	05A	LMC	3755	Open	$5,000.00	$0.00		$5,000.00	$0.00
NJ	CAMDEN	2017	B17YC340003	Public Services	05A	LMC	3756	Open	$10,000.00	$6,147.25		$10,000.00	$6,147.25
NJ	CAMDEN	2017	B17YC340003	Public Services	05A	LMC	3757	Open	$30,000.00	$0.00		$30,000.00	$0.00
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3747	Open	$108,617.60	$93,452.60		$108,617.60	$93,452.60
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3748	Open	$45,293.00	$10,913.30		$45,293.00	$10,913.30
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3749	Open	$21,000.00	$5,073.40		$21,000.00	$5,073.40
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3750	Open	$7,000.00	$0.00		$7,000.00	$0.00
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3751	Open	$7,000.00	$1,001.00		$7,000.00	$1,001.00
NJ	CAMDEN	2017	B17YC340003	Public Services	05D	LMC	3752	Open	$15,000.00	$0.00		$15,000.00	$0.00
				Public Services					**$280,910.60**	**$136,989.17**	**6.26%**	**$280,910.60**	**$136,989.17**
				Total 2017					**$2,189,961.00**	**$1,075,286.52**	**49.10%**	**$2,189,961.00**	**$1,075,286.52**
				Grand Total					**$2,189,961.00**	**$1,075,286.52**	**49.10%**	**$2,189,961.00**	**$1,075,286.52**