

REVIEW PERIOD
April 27, 2021 - May 27,2021

CITY OF CAMDEN
ANNUAL ACTION PLAN
ACTION PLAN FUNDING LIST
7/1/21 - 6/30/2022

FINAL PLAN PRESENTATION
May 28, 2021

NAME OF ORGANIZATION	FUNDING SOURCE	ACTIVITY	CITATION	MATRIX CODE/ ACTIVITY CATEGORY	OBJECTIVE	OUT-COME	AMOUNT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
HS: Summer Youth Employment Program	CDBG	Public Services	570.201 (e)	05D	SL	3	168,000.00
HS: Summer Pool Program	CDBG	Public Services	570.201 (e)	05D	SL	3	80,000.00
HS: Senior Wellness/Health Workshops	CDBG	Public Services	570.201 (e)	05A	SL	3	15,000.00
HS: Senior Book Club	CDBG	Public Services	570.201 (e)	05A	SL	3	9,000.00
HS: Senior Cooling Program	CDBG	Public Services	570.201 (e)	05A	SL	3	15,000.00
Tenant Based Rental Assistance (TBRA)	CDBG	Public Services	570.201 (e)	05U	SL	3	10,000.00
Tenant Based Rental Assistance (TBRA) - Staff Salary	CDBG	Public Services	570.201 (e)	05U	SL	3	61,000.00
Utility Assistance Program	CDBG	Public Services	570.201 (e)	5Q	SL	3	25,000.00
<i>SUBTOTAL -- IN-HOUSE</i>							383,000.00
TOTAL PUBLIC SERVICES							383,000.00
PUBLIC FACILITIES							
Camden County Historical Society	CDBG	Public Facilities	570.201(c)	03E	SL	1	100,000.00
Fire Equipment	CDBG	Public Facilities	570.201(c)	03O	SL	1	60,000.00
Fire Equipment	CDBG	Public Facilities	570.201(c)	03O	SL	1	35,000.00
2500 Morgan Blvd. - Fire House Rehab	CDBG	Public Facilities	570.201(c)	03O	SL	1	368,133.60
DPW: Parks and Open Spaces - Liney Ditch Park	CDBG	Public Facilities	570.201(c)	03F	SL	1	480,152.00
DPW: Parks and Open Spaces - CHOICE Program - Elijah Perry Park	CDBG	Public Facilities	570.201(c)	03F	SL	1	450,000.00
TOTAL PUBLIC FACILITIES							1,493,285.60
HOUSING & REHAB							
Property Improvement Program (PIP)	CDBG	Housing	570.202	14A	DH	2	200,000.00
TOTAL HOUSING & REHAB							200,000.00
ADMINISTRATION							
CDBG Administration	CDBG	Administration	570.206	21A	-	-	519,071.40
TOTAL							519,071.40
TOTAL CDBG PROGRAM							\$ 2,595,357.00
HOME PROGRAM							
St. Joseph's Carpenters Society	HOME	Housing	92.206 (d)	Homebuyer	DH	2	250,000.00
<i>SUBTOTAL - CHDO'S</i>							250,000.00
Tenant-Based Rental Assistance Program (TBRA)	HOME	Housing	92.206 (d)	Tenant-Based Rental Assistance (TBRA)	DH	2	532,334.90
<i>SUBTOTAL</i>							532,334.90
<i>Activity Sub-Total</i>							782,334.90
ADMINISTRATION							
HOME Administration	HOME	Administration	92.207	Admin	-	-	86,926.10
<i>SUBTOTAL - IN-HOUSE</i>							86,926.10
TOTAL HOME PROGRAM							\$ 869,261.00

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EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)							
Emergency Shelter Services - Hotel Vouchers	ESG	Shelter	576.21(a)(2)	Shelter	SL	3	25,276.37
Rapid Re-Housing Relocation and Stabilization Services	ESG	Rapid Re-Housing	576.21(a)(2)	Rapid Re-Housing	SL	3	5,000.00
Rapid Re-Housing Rental Assistance	ESG	Rapid Re-Housing	576.21(a)(2)	Rapid Re-Housing	SL	3	8,000.00
Homeless Prevention Housing Relocation and Stabilization	ESG	Prevention	576.21(a)(2)	Homeless Prevention	SL	3	45,000.00
Homeless Prev Rental Assistance	ESG	Prevention	576.21(a)(2)	Homeless Prevention	SL	3	103,600.00
HMIS	ESG	Data Collection	576.21(a)(2)	Data Collection (HMIS)	-	-	13,400.00
<i>SUBTOTAL</i>							200,276.37
ESG Administration	ESG	Administration	576.21(a)(4)	Admin	-	-	16,238.63
<i>SUBTOTAL</i>							16,238.63
TOTAL ESG PROGRAM							\$ 216,515.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	Tenant-Based Rental Assistance (TBRA)	DH	2	1,093,679.58
Permanent Supportive Housing Program	HOPWA	Housing	574.3	Supportive Services	DH	2	10,000.00
<i>SUBTOTAL</i>							1,103,679.58
ADMINISTRATION							
HOPWA Administration	HOPWA	Administration	574.3	Admin	-	-	34,134.42
<i>SUBTOTAL</i>							1,137,814.00
TOTAL HOPWA PROGRAM							\$ 1,137,814.00
ENTITLEMENT GRANT PROGRAM (CDBG, HOME, ESG, HOPWA) GRAND TOTAL						\$	4,818,947.00