



AGENDA

CITY OF CAMDEN
CITY COUNCIL REORGANIZATION
MEETING

January 4th, 2022 – 4:30 p.m.

*Honorable Angel Fuentes
Honorable Marilyn Torres
Honorable Sheila Davis
Honorable Felisha Reyes-Morton
Honorable Shaneka Boucher
Honorable Chris Collins
Honorable Nohemi Soria-Perez*

Honorable Victor Carstarphen, Mayor

*Michelle Spearman, City Attorney
Howard McCoach-Acting Counsel to Council*

Luis Pastoriza, Municipal Clerk



CITY COUNCIL AGENDA

REORGANIZATION MEETING

TUESDAY, JANUARY 4, 2022 – 4:30 P.M.
CITY COUNCIL CHAMBER

CALL TO ORDER

FLAG SALUTE

ROLL CALL

STATEMENT OF COMPLIANCE

NOTICE OF MEETING

NOMINATION OF PRESIDENT

NOMINATION OF VICE PRESIDENT

RESOLUTIONS

Office Of City Council

1. RESOLUTION COMMENDING PRESIDENT CURTIS JENKINS FOR HIS YEARS OF SERVICE TO THE RESIDENTS OF THE CITY OF CAMDEN
2. RESOLUTION DESIGNATING THE COURIER POST AS THE OFFICIAL NEWSPAPER OF THE CITY OF CAMDEN
3. RESOLUTION SETTING FORTH THE SCHEDULE OF MEETINGS FOR THE CITY COUNCIL FOR THE 2022 CALENDAR YEAR

Administration

4. RESOLUTION AUTHORIZING THE DESIGNATION OF TIMOTHY CUNNINGHAM AS THE PUBLIC AGENCY COMPLIANCE OFFICER (P.A.C.O.) FOR THE CALENDAR YEAR 2022
5. RESOLUTION AUTHORIZING THE APPOINTMENT OF TIMOTHY CUNNINGHAM, BUSINESS ADMINISTRATOR AS A COMMISSIONER TO THE MUNICIPAL INSURANCE FUND COMMISSION

Finance

6. RESOLUTION AUTHORIZING THE TEMPORARY BUDGET FOR CALENDAR YEAR 2022

PUBLIC COMMENT

ADJOURNMENT

Please note summary of Public Decorum rules below.

Rule XVII: Decorum

Any person who shall disturb the peace of the Council, make impertinent or slanderous remarks or conduct himself in a boisterous manner while addressing the Council shall be forthwith barred by the presiding officer from further audience before the Council, except that if the speaker shall submit to proper order under these rules, permission for him to continue may be granted by a majority vote of the Council.

City Council meetings shall be conducted in a courteous manner. Citizens and Council members will be allowed to state their positions in an atmosphere free of slander, threats of violence or the use of Council as a forum for politics. Sufficient warnings may be given by the Chair at any time during the remarks and, in the event that any individual shall violate the rules of decorum heretofore set forth, the Chairperson may then cut off comment or debate. At the discretion of the Chairperson, light signals may be used to display the commencement of the time for speaking and a warning light may be flashed to show that the appropriate time has passed. A red light will signal that there is no longer time.

R-1

COUNCIL
01-04-22

**RESOLUTION COMMENDING PRESIDENT CURTIS JENKINS
FOR HIS YEARS OF SERVICE TO THE RESIDENTS OF THE CITY OF CAMDEN**

WHEREAS, on July 1, 2005, Curtis Jenkins was sworn in to the Office of City Council as an At-Large Member of the governing body. Since then, he has been elected to serve four consecutive terms. During his tenure, he served with great skill and fortitude as Vice President from 2010-2017, and retires as President from 2018-2021; and

WHEREAS, Curtis Jenkins has been a resident of the City of Camden for over 45 years. He began his professional career in the Construction field as a member of Laborer's International Union Local 222, and earned a position of Secretary-Treasurer and Business Agent of Local 222. He later became its Business Manager and held positions of Vice President of Southern New Jersey Building Laborer's District Council and Vice President of the Central Laborer AFL-CIO, and Trustee of the Southern New Jersey Building Trades Council; and

WHEREAS, Curtis Jenkins, has served as a Member of the Camden City Board of Education, Commissioner of the Camden City Housing Authority, and Member of the Camden City Planning Board. He has sponsored several Resolutions and Ordinance, including the Human Capital Analysis and Human Capital Plan, Supporting the Increase of Minimum Wages, and the Requirement of Apprenticeships and Project Labor Agreements on Certain Public Works Projects; and


WHEREAS, Curtis Jenkins has been and remains involved with the residents of Camden supporting various initiatives. He is the recipient of several accolades including the 2006 NAACP Visionary Leader of the Year Award, the Camden County Medal of Freedom, and the George E. Norcross Humanitarian Award; and

WHEREAS, It is appropriate from time to time that this City Council of the City of Camden honor those highly-committed public servants who dedicate their lives to serve the public with honor, integrity and high professional standards; now, therefore

BE IT RESOLVED, by the City Council of the City Camden that it hereby commends Councilman Curtis Jenkins on his years of service to the residents of the City of Camden, as well as in other governmental and community leadership positions, and extends its best wishes for continued prosperity in all his future endeavors.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to approve or veto this Resolution. All notices of approval and/or veto shall be filed in the Office of the Municipal Clerk.

The above has been reviewed and approved
as to form.


MICHELLE BANKS-SPEARMAN
City Attorney

President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk



Camden City Council
RESOLUTION / ORDINANCE REQUEST FORM

DATE: December 15, 2021

Council Meeting Date: January 4, 2022

FROM: Councilperson

Curtis Jenkins, President

Sheila Davis, At-Large

Angel Fuentes, At-Large

Marilyn Torres, Vice President, 3rd Ward

Shaneka Boucher, 1st Ward

Christopher Collins, 2nd Ward

Felisha Reyes-Morton, 4th Ward

Action Requested:

RESOLUTION COMMENDING PRESIDENT CURTIS JENKINS
FOR HIS YEARS OF SERVICE TO THE RESIDENTS
OF THE CITY OF CAMDEN

****Please attach any supporting documents

Angel Fuentes/mr

Signature of Councilperson

12/15/2021

Date

R-2

JENKINS
01/04/22

RESOLUTION DESIGNATING THE COURIER-POST NEWSPAPER
AS THE OFFICIAL NEWSPAPER OF THE CITY OF CAMDEN

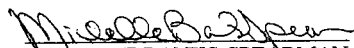
WHEREAS, pursuant to N.J.S.A. 40:53-1 and N.J.S.A. 40:69-36k, the City Council of the City of Camden desires to designate the official newspaper for the public of all advertisements and notices required by law to be published by the City of Camden; and

WHEREAS, the City Council understands the Courier-Post Newspaper does qualify as a legal newspaper and meets all requirements as to publication and circulation under State law; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden that the Courier-Post Newspaper is hereby designated as the official newspaper for the publication of all advertisements and notices required by law to be published by the City of Camden up to and until the date of the Annual Organization Meeting of City Council in January 2022, pursuant to State law.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk

The above has been reviewed
and approved as to form


MICHELLE BANKS-SPEARMAN
City Attorney

President of City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk



Camden City Council
RESOLUTION / ORDINANCE REQUEST FORM

DATE: December 15, 2021

Council Meeting Date: January 4, 2022

FROM: Councilperson

- Curtis Jenkins, President
- Sheila Davis, At-Large
- Angel Fuentes, At-Large

- Marilyn Torres, Vice President, 3rd Ward
- Shaneka Boucher, 1st Ward
- Christopher Collins, 2nd Ward
- Felisha Reyes-Morton, 4th Ward

Action Requested:

RESOLUTION DESIGNATING THE COURIER-POST NEWSPAPER
AS THE OFFICIAL NEWSPAPER OF THE CITY OF CAMDEN

****Please attach any supporting documents

Curtis Jenkins/or

Signature of Councilperson

12/16/2021

Date

JENKINS
01/04/22

RESOLUTION SETTING FORTH THE SCHEDULE OF MEETINGS
FOR THE CITY COUNCIL FOR THE FISCAL YEAR 2022

WHEREAS, the State of New Jersey has adopted legislation known as the "Open Public Meetings Act", N.J.S.A. 10:4-6 et seq.; and

WHEREAS, under N.J.S.A. 10:4-18, the State has mandated that the governing body post a schedule of the regular meetings and pre-meeting conference of said governing body to be held during the succeeding year; and

WHEREAS, pursuant to N.J.S.A. 10:4-18, the governing body of the City of Camden has set forth a list of dates for its regular public meetings and its pre-meeting conferences, a copy of which is appended to this Resolution and made a part hereof; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden that pursuant to the Open Public Meetings Act, as adopted by the State of New Jersey, the City of Camden does hereby authorize the publication of the list of the regular meetings and pre-meeting conferences for the fiscal year 2022. A copy of this Resolution and the schedule of meetings shall be mailed to at least two (2) newspapers circulating in the jurisdiction and shall be posted in the Office of the Municipal Clerk in a prominent place.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk

The above has been reviewed
and approved as to form


MICHELLE BANKS-SPEARMAN
City Attorney

President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

The Council of the City of Camden shall meet regularly on the following dates at 5:00 p.m. in the City Council Chamber, Second Floor, City Hall, Camden, New Jersey, during the Calendar Year 2022.

PRE-MEETING CONFERENCES (Caucus)	PUBLIC MEETING
<i>1st Tuesdays, unless otherwise indicated</i>	<i>2nd Tuesdays, unless otherwise indicated</i>
January 4, 2022	January 11, 2022
February 1, 2022	February 8, 2022
March 1, 2022	March 8, 2022
April 5, 2022	April 12, 2022
May 3, 2022	May 10, 2022
June 9, 2022 *Thursday	June 14, 2022
July 5, 2022	July 12, 2022
August 2, 2022	August 9, 2022
September 6, 2022	September 13, 2022
October 4, 2022	October 11, 2022
November 1, 2022	November 10, 2022 *Thursday
December 6, 2022	December 13, 2022

The Pre-Meeting Conference shall be open to the public, however, there shall be no public participation at the Pre-Meeting Conference.

The Council of the City of Camden shall also meet during the first week of January, 2023 to hold its Annual Organization Meeting.

Should there be any changes in the dates of these meetings, the Administrative Code shall be followed and a Resolution will be adopted and within the prescribed time.



Camden City Council
RESOLUTION / ORDINANCE REQUEST FORM

DATE: December 16, 2021

Council Meeting Date: January 4, 2022

FROM: Councilperson

- Curtis Jenkins, President
- Sheila Davis, At-Large
- Angel Fuentes, At-Large

- Marilyn Torres, Vice President, 3rd Ward
- Shaneka Boucher, 1st Ward
- Christopher Collins, 2nd Ward
- Felisha Reyes-Morton, 4th Ward

Action Requested:

RESOLUTION SETTING FORTH THE SCHEDULE OF MEETINGS
FOR THE CITY COUNCIL FOR THE FISCAL YEAR 2022

****Please attach any supporting documents

Curtis Jenkins/mr

12/16/2021

Signature of Councilperson

Date

R-4

MBS:dh
01-04-22

**RESOLUTION AUTHORIZING THE DESIGNATION OF TIMOTHY CUNNINGHAM AS
THE PUBLIC AGENCY COMPLIANCE OFFICER (P.A.C.O.)
FOR CALENDAR YEAR 2022**

WHEREAS, pursuant to N.J.A.C. 17:27-3.3 each public agency shall designate an individual to serve as its Public Agency Compliance Officer or P.A.C.O.; and

WHEREAS, the P.A.C.O. is the liaison between the Division and the Public Agency and is the Public Agency point of contact for all matters concerning implementation and administration of the statute and regulations; and

WHEREAS, the P.A.C.O. is also responsible for administering contracting procedures pertaining to equal employment opportunity regarding both the Public Agency and vendors with public contracts; and

WHEREAS, it is necessary to designate one individual agent authorized to represent the City of Camden in these matters; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden that Timothy Cunningham the City Business Administrator, is hereby authorized as the City's Public Agency Compliance Officer (P.A.C.O) for calendar year 2022.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: January 4, 2022

The above has been reviewed
and approved as to form.


MICHELLE BANKS-SPEARMAN
City Attorney

President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

CITY OF CAMDEN
CITY COUNCIL REQUEST FORM

Council Meeting Date: January 4, 2022

TO: City Council

FROM: Marc Riondino, Administration

Department Making Request: Administration

TITLE OF RESOLUTION/ORDINANCE: Resolution authorizing the designation of Timothy Cunningham as the Public Agency Compliance Officer (P.A.C.O.) for Calendar Year 2022.

BRIEF DESCRIPTION OF ACTION: This action is necessary for the City to be in compliance with N.J.A.C. 17:27-3.3.

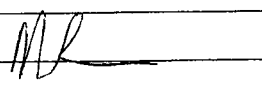
BIDDING PROCESS:

Procurement Process: Bid#, RFP#, State Contract#, Non-Fair & Open, EUS:

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*

Waiver Request Form Attached for State DCA/DLGS Approval - *(If applicable)*
For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	Date	Signature
Approved by Relevant Director:		
Approved by Grants Management:		<i>(If applicable)</i>
Approved by Finance Director:		
<input type="checkbox"/> CAF - Certifications of Availability of Funds		
Approved by Purchasing Agent:		
Approved by Business Administrator:	12.13.21	
Received by City Attorney:		

	<i>(Name) Please Print</i>	<i>(Extension #)</i>
Prepared By:	Diana Gonzalez	7150
Contact Person:	Marc Riondino, Esq.	7150

Please note that the Contact Person is the point person for providing pertinent information regarding request. If request is a walk-on, the Contact Person will be responsible for picking up the Council request(s) from the City Attorney's Office to make necessary copies for Council Meeting.

*****Please attach all supporting documents*****

MBS:dh
01-04-22

A-5

**RESOLUTION AUTHORIZING THE APPOINTMENT OF
TIMOTHY CUNNINGHAM, BUSINESS ADMINISTRATOR AS A
COMMISSIONER TO THE MUNICIPAL INSURANCE FUND COMMISSION**

WHEREAS, the City of Camden is required to maintain a Municipal Insurance Fund Commission; and

WHEREAS, the statutes of the State of New Jersey specifically N.J.S.A. 40A:10-8 provides for the appointment of Commissioners to the Municipal Insurance Fund Commission by the Mayor with the advice and consent of City Council; and


WHEREAS, the Mayor of the City of Camden has re-appointed by communication to the governing body, to wit: Timothy Cunningham, as a Municipal Insurance Fund Commissioner; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden, that pursuant to N.J.S.A. 40A:10-8 the governing body does consent to the appointment of Timothy Cunningham, as a Commissioner of the Municipal Insurance Fund Commission for a two (2) year term as provided by law.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: January 4, 2022

The above has been reviewed
and approved as to form.


MICHELLE BANKS-SPEARMAN
City Attorney

President, City Council

ATTEST:

LUIS PASTORIZA
Municipal Clerk

CITY OF CAMDEN
CITY COUNCIL REQUEST FORM

Council Meeting Date: January 4, 2022

TO: City Council

FROM: Marc Riordino, Esq., Acting Business Administrator

Department Making Request: Administration

TITLE OF RESOLUTION/ORDINANCE: Resolution appointing Timothy Cunningham, Business Administrator to the Municipal Insurance Fund Commission.

BRIEF DESCRIPTION OF ACTION: The appointment is for a two (2) year term.


BIDDING PROCESS:

Procurement Process: Bid#, RFP#, State Contract#, Non-Fair & Open, EUS:

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*

Waiver Request Form Attached for State DCA/DLGS Approval - *(If applicable)*
For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	<u>Date</u>	<u>Signature</u>
Approved by Relevant Director:	_____	_____
Approved by Grants Management:	_____	<i>(If applicable)</i>
Approved by Finance Director:	_____	_____
<input type="checkbox"/> CAF - Certifications of Availability of Funds		
Approved by Purchasing Agent:	_____	_____
Approved by Business Administrator:	12-14-21	
Received by City Attorney:	_____	_____
<i>(Name) Please Print</i>		<i>(Extension #)</i>
Prepared By: _____		_____
Contact Person: Marc Riordino, Esq. Acting BA _____		7150 _____

Please note that the Contact Person is the point person for providing pertinent information regarding request. If request is a walk-on, the Contact Person will be responsible for picking up the Council request(s) from the City Attorney's Office to make necessary copies for Council Meeting.

Please attach all supporting documents

R-6

City of Camden			
2022 Temporary Budget			
Whereas, N.J.S.A. 40A:4-19 provides that the governing body may, by resolution, make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget.			
Now, therefore, be it resolved by the City Council of the City of Camden, New Jersey, that the following temporary budget be and is hereby adopted for Calendar Year 2022.			
Current Fund			
		2021	2022
		Adopted	Temporary
General Government Functions			
Office of the Mayor	S&W	521,000.00	136,762.50
	OE	205,490.00	53,941.13
Municipal Public Defender	OE	167,000.00	43,837.50
Planning Board	S&W	11,000.00	2,887.50
	OE	72,000.00	18,900.00
Zoning Board of Adjustment	S&W	8,600.00	2,257.50
	OE	95,000.00	24,937.50
Rooming and Boarding Board	S&W	7,300.00	1,916.25
Municipal Court	S&W	2,062,000.00	541,275.00
	OE	57,500.00	15,093.75
Office of the City Attorney	S&W	996,000.00	261,450.00
	OE	1,088,000.00	285,600.00
Office of City Council	S&W	392,000.00	102,900.00
	OE	15,841.00	4,158.26
Annual Audit	OE	242,925.00	63,767.81
Office of the Municipal Clerk	S&W	382,000.00	100,275.00
	OE	66,000.00	17,325.00
Elections	OE	47,500.00	12,468.75
Alcohol Beverage Control	S&W	7,000.00	1,837.50
	OE	7,100.00	1,863.75
Vital Statistics	S&W	262,000.00	68,775.00
	OE	40,769.00	10,701.86
Department of Administration			
Business Administrator's Office	S&W	259,000.00	67,987.50
	OE	351,000.00	92,137.50
Surety Bonds and Other Premiums	OE	973,500.00	255,543.75
Bureau of Purchasing	S&W	251,000.00	65,887.50
	OE	400,000.00	105,000.00
Division of Personnel	S&W	268,000.00	70,350.00
	OE	3,450.00	905.63
Utilities	OE	2,255,000.00	591,937.50
Management Information Systems (IT)	S&W	512,000.00	134,400.00
	OE	800,000.00	210,000.00
Department of Finance			
Director's Office	S&W	371,000.00	97,387.50
	OE	422,000.00	110,775.00
Bureau of Accounts and Controls	S&W	103,000.00	27,037.50
	OE	2,000.00	525.00
Treasurer's Office	S&W	166,000.00	43,575.00
	OE	2,000.00	525.00
Bureau of Revenue Collections	S&W	771,000.00	202,387.50
	OE	520,000.00	136,500.00
Assessor's Office	S&W	349,000.00	91,612.50
	OE	243,000.00	63,787.50
Bureau of Grants Management	S&W	100,000.00	26,250.00
	OE	5,000.00	1,312.50
Payroll Division	S&W	250,000.00	65,625.00
	OE	2,000.00	525.00
Department of Police			
Police	S&W	67,000.00	17,587.50
	OE	10,100.00	2,651.25
Traffic Control	S&W	1,071,000.00	281,137.50

		OE	75,720.00	19,876.50
	Department of Fire			-
	Fire	S&W	23,000,000.00	6,037,500.00
		OE	282,300.00	74,103.75
	Bureau of Fire Prevention	S&W	386,000.00	101,325.00
		OE	8,200.00	2,152.50
	Department of Code Enforcement			-
	Director's Office	S&W	298,000.00	78,225.00
		OE	90,400.00	23,730.00
	Animal Control	OE	516,000.00	135,450.00
	Division of Housing Inspections	S&W	616,000.00	161,700.00
		OE	42,000.00	11,025.00
	Division of Licensing and Inspections	S&W	219,000.00	57,487.50
		OE	25,000.00	6,562.50
	Division of Weights and Measures	S&W	78,000.00	20,475.00
		OE	14,000.00	3,675.00
	Department of Development and Planning	OE		-
	Director's Office	S&W	284,000.00	74,550.00
		OE	65,000.00	17,062.50
	Division of Planning	S&W	307,000.00	80,587.50
		OE	50,000.00	13,125.00
	Office of City Properties	S&W	97,000.00	25,462.50
		OE	255,000.00	66,937.50
	Housing Services	S&W	290,000.00	76,125.00
		OE	62,000.00	16,275.00
	Division of Capital Improvement and Project Management	S&W	470,000.00	123,375.00
		OE	670,000.00	175,875.00
	Department of Public Works			-
	Director's Office	S&W	518,000.00	135,975.00
		OE	300,000.00	78,750.00
	Garbage and Trash Collection	OE	8,000,000.00	2,100,000.00
	Division of Neighborhood Districts	S&W	2,727,000.00	715,837.50
		OE	925,000.00	242,812.50
	Division of Traffic Engineering	S&W	264,000.00	69,300.00
		OE	900,000.00	30,000.00
	Office of Parks and Open Space	S&W	820,000.00	215,250.00
		OE	450,000.00	118,125.00
	Facility Maintenance	S&W	387,000.00	101,587.50
		OE	700,000.00	183,750.00
	Electrical Bureau	S&W	299,000.00	78,487.50
		OE	85,000.00	22,312.50
	Fleet Management	S&W	593,000.00	155,662.50
		OE	1,306,900.00	343,061.25
	Street Lighting	OE	2,562,500.00	672,656.25
	Department of Health and Human Services			-
	Director's Office	S&W	341,000.00	89,512.50
		OE	350,000.00	91,875.00
	Office on Aging	S&W	510,000.00	133,875.00
		OE	49,200.00	12,915.00
	Neighborhood Services	S&W	247,000.00	64,837.50
		OE	51,000.00	13,387.50
	Division of Recreation	S&W	261,000.00	68,512.50
		OE	245,000.00	64,312.50
	Division of Youth and Family Services	S&W	227,000.00	59,587.50
		OE	21,000.00	5,512.50
	State Uniform Construction Code			-
	Construction Official	S&W	1,059,000.00	277,987.50
		OE	35,000.00	9,187.50
	Unclassified			
	Business Personal Property Tax Replacement	OE	199,693.00	60,000.00
	Accumulated Compensated Absence Liability	OE	750,000.00	200,000.00
	Prior Years Bills	OE	-	
	Water Utility Deficit	OE	936,069.83	-
	Sewer Utility Deficit	OE	126,866.06	-
	Insurance			

	Group Insurance for Employees	OE	26,500,000.00	6,350,000.00
	General Liability Insurance	OE	584,700.00	200,000.00
	Workers' Compensation Insurance	OE	70,400.00	70,400.00
	Premium Bonds and Casualty Insurance	OE	2,100,000.00	370,000.00
	Deferred Charges			
	Emergency Authorizations	OE	-	-
	Deferred Charges - COVID Special Emergency	OE	-	-
	Overexpenditure of Appropriations	OE	235,070.71	
	Expenditure without Appropriation	OE	9,131.19	
	Statutory Expenditures			
	PERS	OE	2,291,674.00	
	Social Security	OE	1,839,800.00	482,947.50
	Consolidated Police & Firemans Pension Fund	OE	-	
	PFRS	OE	5,838,644.66	
	Unemployment Insurance	OE	52,000.00	12,000.00
	Pension Increase COLA for Retirees	OE	320,000.00	
	State Disability	OE	20,000.00	19,000.00
	Defined Contribution Retirement System	OE	50,000.00	9,000.00
	Contingent	OE	-	-
	Total 2022 Temporary Budget			25,867,362.44
	Exceptions			
	Matching Funds for Grants	OE	200,000.00	200,000.00
	Public and Private Programs Offset by Revenues			
	Camden County Code Blue Grant			155,000.00
	Capital Improvements			
	Capital Improvement Fund	OE	300,000.00	150,000.00
	Debt Service			
	Bond Principal	OE	1,470,000.00	2,005,000.00
	Note Principal	OE		-
	Bond Interest	OE	531,675.00	427,194.00
	Note Interest	OE	38,892.00	25,928.00
	Green Trust Loan Program	OE	43,528.00	43,528.00
	Unsafe Loan Program - Principal	OE	531,100.00	431,100.00
	TOTAL Exceptions:		3,115,195.00	3,437,750.00
	RESERVE FOR UNCOLLECTED TAXES		5,145,753.52	
	BUDGET TOTAL		233,584,458.34	29,305,112.44
	Allowable Inclusions		111,639,344.45	25,867,362.44
	Allowable Amount (less exceptions)		26.25%	
	Maximum 2022 Temporary Budget (less exceptions)		29,305,327.92	
	Water Utility			
	Appropriations			
			2021	2022
			Adopted	Temporary Budget
	Salaries	S&W		
	Other Expenses	OE	11,186,370.00	2,936,422.13
	Exceptions:			
	Capital Improvement Fund	OE	-	-
	Capital Outlay	OE		
	NJEIT Principal	OE	1,930,303.00	1,030,214.00
	Note Principal	OE		
	NJEIT Interest	OE	109,124.00	76,452.00
	Note Interest	OE		
	Total Exceptions		2,039,427.00	
	Budget Total		13,225,797.00	4,043,088.13
	Allowable Inclusions		11,186,370.00	2,936,422.13
	Allowable Amount (less exceptions)		0.2625	
	Maximum 2022 Temporary Budget (less exceptions)		2,936,422.13	

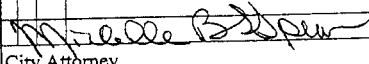
Sewer Utility			
Appropriations			
		2021	2022
		Introduction	Temporary Budget
	Salaries	S&W	
	Other Expenses	OE	9,676,412.00
			2,540,058.15
Exceptions:			
	Capital Improvement Fund	OE	-
	Capital Outlay	OE	-
	NJEIT Principal	OE	1,946,422.00
	Note Principal	OE	-
	NJEIT Interest	OE	196,205.00
	Note Interest	OE	170,802.00
	Total Exceptions		2,142,627.00
	Budget Total		11,819,039.00
	Allowable Inclusions		9,676,412.00
	Allowable Amount (less exceptions)		0.2625
	Maximum 2022 Temporary Budget (less exceptions)		2,540,058.15

A copy of this resolution shall be filed forthwith with the Director of New Jersey Division of Local Government

On Motion Of:

Dated: January 4, 2022

The above has been reviewed
And approved as to form.


City Attorney

President, City Council

APPROVED:: January 4, 2022

ATTEST:
Municipal Clerk

**CITY OF CAMDEN
CITY COUNCIL REQUEST FORM**

Council Meeting Date

TO: Jason J. Asuncion, Esq., Business Administrator
FROM: Johanna S. Conyer Harris, Director of Finance
Department Making Request:

TITLE OF RESOLUTION/ORDINANCE:


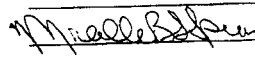
BRIEF DESCRIPTION OF ACTION: RESOLUTION AUTHORIZING THE TEMPORARY BUDGET FOR THE CALENDAR YEAR 2022

BIDDING PROCESS: RESOLUTION AUTHORIZING THE TEMPORARY BUDGET FOR THE CALENDAR YEAR 2022

APPROPRIATION ACCOUNT(S): *(If applicable)*

AMOUNT: *(If applicable)*

Waiver Request Form Attached for State DCA/DLGS Approval - *(If applicable)*
For Example: Form "A" - Request for approval of Employees Requiring Advice and Consent of Governing Body, Form "D" - Contract Request, Form "E" - Creation/Extension of Services, Form "G" - Grant Approval, Form "H" - Bond Ordinance or Contract Request, Form "I", "Best Price Insurance Contracting" Model Ordinance

	<u>Date</u>	<u>Signature</u>
Approved by Relevant Director:	_____	_____
Approved by Grants Management:	_____	_____
Approved by Finance Director:	12/23/21	Johanna S. Conyer <i>(if applicable)</i> 
<input type="checkbox"/> CAF - Certifications of Availability of Funds	_____	_____
Approved by Purchasing Agent:	_____	_____
Approved by Business Administrator:	_____	_____
Received by City Attorney:	12/28/21	

	<i>(Name) Please Print</i>	<i>(Extension #)</i>
Prepared By:	Johanna S. Conyer	x 7582
Contact Person:	Johanna S. Conyer	x7582

****Please attach all supporting documents****