



AGENDA

CITY OF CAMDEN

CITY COUNCIL SPECIAL MEETING

May 5th, 2022 – 12:00 noon

Honorable Angel Fuentes, Council President

Honorable Sheila Davis, Vice-President

Honorable Marilyn Torres

Honorable Felisha Reyes-Morton

Honorable Shaneka Boucher

Honorable Chris Collins

Honorable Nohemi Soria-Perez

Honorable Victor Carstarphen, Mayor

Michelle Spearman, City Attorney

Howard McCoach, Counsel to Council

Luis Pastoriza, Municipal Clerk



CITY COUNCIL AGENDA

SPECIAL MEETING

THURSDAY, MAY 5TH, 2022– 5:00 P.M.

CALL TO ORDER

FLAG SALUTE

ROLL CALL

STATEMENT OF COMPLIANCE

NOTICE OF MEETING

RESOLUTIONS

Department Finance

1. RESOLUTION AUTHORIZING A PUBLIC HEARING ON THE BUDGET AMENDMENTS AS APPROVED ON APRIL 27TH, 2022 AND ADOPTION OF THE CY2022 MUNICIPAL BUDGET AS AMENDED

PUBLIC COMMENT

ADJOURNMENT

Please note summary of Public Decorum rules below.

Rule XVII: Decorum

Any person who shall disturb the peace of the Council, make impertinent or slanderous remarks or conduct himself in a boisterous manner while addressing the Council shall be forthwith barred by the presiding officer from further audience before the Council, except that if the speaker shall submit to proper order under these rules, permission for him to continue may be granted by a majority vote of the Council.

City Council meetings shall be conducted in a courteous manner. Citizens and Council members will be allowed to state their positions in an atmosphere free of slander, threats of violence or the use of Council as a forum for politics. Sufficient warnings may be given by the Chair at any time during the remarks and, in the event that any individual shall violate the rules of decorum heretofore set forth, the Chairperson may then cut off comment or debate. At the discretion of the Chairperson, light signals may be used to display the commencement of the time for speaking and a warning light may be flashed to show that the appropriate time has passed. A red light will signal that there is no longer time.

**RESOLUTION AMENDING THE INTRODUCED CALENDAR YEAR 2022
MUNICIPAL BUDGET OF THE CITY OF CAMDEN**

WHEREAS, the Calendar Year 2022 Municipal Budget of the City of Camden ("CY 2022 Budget") was introduced by the City Council of the City of Camden; and
 WHEREAS, the Public Hearing upon the introduced and approved CY 2022 Budget has been held, as advertised, on April 27, 2022; and
 WHEREAS, it is this City Council's desire to amend said introduced CY 2022 Municipal Budget; now therefore
BE IT RESOLVED, by the City Council of the City of Camden that, the following amendments to the introduced CY 2022 Municipal Budget of the City of Camden be made as set forth and described in further detail below:

ITEM	BUDGET SHEET #	FROM	TO	DIFFERENCE
Current Fund - Anticipated Revenues - General Revenues				
1 Surplus Anticipated	4	\$8,000,000	\$11,343,836	\$3,343,836.00
TOTAL SURPLUS ANTICIPATED	4	\$8,000,000	\$11,343,836	\$3,343,836.00
3 Miscellaneous Revenues - Section A: Local Revenues	4			\$0.00
Anticipated Utility Operating Surplus - Sewer	4	\$1,500,000.00	\$1,710,000.00	\$210,000.00
TOTAL SECTION A: LOCAL REVENUE	4C	\$8,783,000.00	\$8,975,800.00	\$210,000.00
3 Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	5			\$0.00
Consolidated Municipal Property Tax Relief Aid	5	\$48,888,884.00	\$37,008,810.00	(\$11,880,254.00)
Energy Receipts Tax	5	\$52,220,094.00	\$84,080,353.00	\$31,860,259.00
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	6	\$120,041,883.00	\$120,941,953.00	\$900.00
3 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated - Public and Private	8A			\$0.00
Camden County 2021-2022 Code Blue Warming Centers	8A	\$150,000.00	\$0.00	(\$150,000.00)
State of NJ DCA - Neighborhood Preservation Program Grant - Paradise Haddon Ave. Business Corridor District	8A	\$0.00	\$125,000.00	\$125,000.00
TOTAL GENERAL REVENUES	11	\$210,847,883.10	\$214,316,496.10	\$3,528,636.00
8 General Appropriations	15			\$0.00
(A) Operations - Within "CAPS"				\$0.00
Department of Fire - Salaries & Wages	15B	\$22,780,700.00	\$12,780,700.00	(\$10,000,000.00)
Department of Fire - Salaries & Wages - Coronavirus State and Local Recovery Funds	15B	\$0.00	\$10,000,000.00	\$10,000,000.00
Business Personal Property Tax Replacement	17	\$199,893.00	\$240,301.00	\$40,408.00
TOTAL OPERATIONS (ITEM 8(A)) WITHIN "CAPS"	17A	\$22,980,593.00	\$23,021,001.00	\$40,408.00
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	18			\$0.00
(1) Deferred Charges	18			\$0.00
Current Fund Debt	19	\$0.00	\$3,048,317.80	\$3,048,317.80
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	19	\$10,874,786.80	\$13,923,107.80	\$3,048,317.80
(A) Operations - Excluded from "CAPS" - Public and Private Programs offset by Revenues	24A			\$0.00
Camden County 2021-2022 Code Blue Warming Centers	24A	\$150,000.00	\$0.00	(\$150,000.00)
State of NJ DCA - Neighborhood Preservation Program Grant - Paradise Haddon Ave. Business Corridor District	24A	\$0.00	\$125,000.00	\$125,000.00
(E) Deferred Charges and Statutory Expenditures - Municipal - Excluded from "CAPS"	28			\$0.00
(1) Deferred Charges	28			\$0.00
Special Emergency Authorization - 5 years (N.J.S.A. 40A:4-35) COVID	28	\$0.00	\$488,710.20	\$488,710.20
TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	28	\$150,000.00	\$125,000.00	\$25,000.00
TOTAL GENERAL APPROPRIATIONS	29	\$210,847,883.10	\$214,316,496.10	\$3,528,636.00

BE IT FURTHER RESOLVED that, true copies of this Resolution be filed forthwith in the Office of the Director of the State Division of Local Government Services for its certification of approval prior to the adoption of the CY 2022 Municipal Budget of the City of Camden, as so amended.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: April 27, 2022

The above has been reviewed and approved as to form.

MICHELLE BANKS-SPEARMAN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST _____
LUIS PASTORIZA
Municipal Clerk