

Classified Ad Receipt
(For Info Only - NOT A BILL)

Customer: CAMDEN CITY CLERKS OFFICE

Address: 520 MARKET ST RM 213
CAMDEN NJ 08102
USA

Ad No.: 0005650331

Pymt Method Invoice

Net Amt: 150.08

Run Times: 1

No. of Affidavits: 1

Run Dates: 04/03/23

Text of Ad:

LEGAL NOTICE

The below Camden Business Improvement District Budget was approved by City Council of the City of Camden at a Regular Meeting held on **March 14, 2023** and is before the City Council of the City of Camden for public hearing on the budget and to consider objections to the amount of such special assessments followed by final adoption at a Regular Meeting of City Council to be held in-person in City Council Chambers at City Hall, 520 Market Street, Camden, New Jersey on **May 9, 2023** at **5:00 p.m.**

Luis Pastoriza
Municipal Clerk
City of Camden

POC# 12422

*Please see below

**RESOLUTION INTRODUCING AND APPROVING 2023 BUDGET FOR
CAMDEN SPECIAL SERVICES DISTRICT**

WHEREAS, pursuant to N.J.S.A. 40:56-84, the City Council of the City of Camden desires to approve the Camden Special Services District 2023 Budget; and

WHEREAS, Camden Special Services District 2023 annual budget and report was approved at their February 8, 2023 Board of Directors Meeting and presented to the Mayor and City Council for review on March 14, 2023; now, therefore

BE IT RESOLVED, by the City Council of the City of Camden that it hereby determines that the Camden Special Services District 2023 Budget is hereby approved.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: March 14, 2023

The above has been reviewed
and approved as to form.

DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST: _____

**CAMDEN SPECIAL SERVICES DISTRICT
FINAL 2023 BUDGET**

<u>CSSD/CBID BUDGET</u>		<u>CSSD DETAIL</u>	<u>CBID DETAIL</u>
INCOME			
Grants	\$ 185,156		
Project Management	\$ 604,249		
Contributions	\$ 119,000		
		\$ 908,405	
2022 Assessment	\$ 1,000,000		
2023 Assessment	\$ 1,792,255		\$ 2,792,255
Total Revenue and Assessment	\$ 3,700,660	\$ 908,405	\$ 2,792,255
EXPENSES			
Clean and Safe "Yellow Jackets " Program	\$ 1,885,987	\$ 523,893	\$ 1,362,094
Landscaping and Placemaking	\$ 704,860	\$ 83,866	\$ 620,994
Marketing	\$ 40,000	\$ 9,344	\$ 30,656
Administration	\$ 553,460	\$ 129,286	\$ 424,174
Operations	\$ 448,622	\$ 94,285	\$ 354,337
Depreciation	\$ 10,392	\$ 10,392	\$ -
Total Expenses	\$ 3,643,321	\$ 851,066	\$ 2,792,255

**CAMDEN BUSINESS IMPROVEMENT DISTRICT –
2023 DETAILED BUDGET**

<u>CBID 2023 Budget - Detailed</u>		<u>CBID</u>
INCOME		
2022 Assessment		\$ 1,000,000
2023 Assessment		\$ 1,792,255
Total Revenue and Assessment		\$ 2,792,255
EXPENSES		
1. Clean and Safe "Yellow Jackets" Program		\$ 1,362,094
a. Salaries	\$ 1,056,823	
b. Benefits	\$ 74,863	
c. Equipment and Supplies	\$ 117,127	
d. Administration	\$ 113,280	
2. Landscaping and Placemaking		\$ 620,994
a. High Traffic Corridor Landscaping	\$ 75,000	
b. Cooper Plaza and MLK Streetscape	\$ 110,000	
c. Tree Work	\$ 75,000	
d. Events and Placemaking	\$ 75,000	
e. Seasonal Lights, Displays, Banners, Pole Wraps	\$ 80,000	
f. Trashcan Installation	\$ 80,994	
g. Façade Improvement Grant Program	\$ 125,000	
3. Marketing		\$ 30,656
a. Website and Graphic Design	\$ 7,664	
b. Public Relations & Strategic Communications	\$ 5,748	
c. Photo/Video	\$ 3,832	
d. Email Marketing	\$ 3,832	
e. Printing and Collateral	\$ 3,832	
f. Events, Sponsors, Ads	\$ 5,748	
4. Administration		\$ 424,174
a. Salaries, Fringe, Benefits	\$ 344,043	
b. Filing Fees	\$ 766	
c. Bank Charges	\$ 383	
d. Professional Development	\$ 7,016	
e. Professional Services	\$ 71,965	
5. Operations		\$ 354,337
a. Facilities	\$ 237,596	
b. Utilities	\$ 26,288	
c. Maintenance and Equipment	\$ 59,554	
d. Insurance	\$ 21,459	
e. Office Supplies	\$ 9,441	
6. Depreciation		\$ -
Total Expenses		\$ 2,792,255
(\$89.98)		