

The City of Camden &
Mayor Victor G. Carstarphen



2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Department of Planning and Development
Dr. Edward Williams, Director

Department of Finance
Bureau of Grants Management
Gerald Seneski, Director

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The third program year of the Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Camden performance in the funding reported in the FY 2022 Action Plan and the progress in achieving the overall five year goals established in the FY2020-2024 Consolidated Plan. Overall, the City continues to exceed some of its five year and annual goals in the areas of public services, homeless prevention, assistance for persons with HIV/AIDS and public facility improvements. Efforts to complete goals relative to housing rehabilitation were hampered in part due to the COVID pandemic and its ancillary factors. The City has not been as successful in the delivery of affordable housing related programs due to COVID pandemic, inclusive of supply chain issues, housing market conditions (linked to the lingering economic recession), the capacity of local non profit organizations to carry out programs, and reductions in administrative staffing due to retirements and decline in resources in critical departments that continue since 2009. The City was not as successful in meeting its goals related to Emergency Solutions Grant (ESG) grant outlined in the Annual Action Plan. It remains a program area in need of significant improvement in order to meet its funding and client goals. Provision of decent and affordable housing, services to the elderly, special needs citizens, homeless and at risk homelessness, improvements to public facilities, neighborhood clean ups continue to be major ongoing initiatives in the City in FY2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance and Demolition (Code Enf. & Demo)	Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	26	10.40%			
Homeless Prevention & Support Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	500	13	2.60%	90	0	0.00%
Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Lead Based Paint Abatement & Energy Efficiency	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	10	2	20.00%			

Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	35	87.50%	2	0	0.00%
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	75	0	0.00%
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	0	0.00%
Permanent Supportive Housing Program	Affordable Housing Homeless	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Permanent Supportive Housing Program	Affordable Housing Homeless	HOPWA: \$	Other	Other	1	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning and Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$16362.53	Other	Other	1	1	100.00%	1	0	0.00%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18000	77795	432.19%	18000	74195	412.19%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5600	2730	48.75%	1379	260	18.85%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Rental Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			
Tenant Based Rental Assistance	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$496214.6	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	73	96.67%	90	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

During the 2022 program year, the City of Camden's Community Development Block Grant expended \$852,691.95 towards Economic Development, Housing Public Facilities and Public Service Projects. The City's Property Improvement Program alone expended 227,424.25 this report year. The program assisted 36 households with repair or replacement of an essential home item. Repairs included Sewer lines; Heaters; and Roofs. In addition, Micro/Small Business Program provided 3 small businesses with financial assistance to remain in business due to the economic slowdown created by the COVID 19 crisis. Approximately 73 low and moderate income persons received tenant based rental assistance during the reporting period. An additional 24 households received Short Term Rent, Mortgage and Utility Assistance (STRUM). These programs continue to meet the goals of the Annual Plan relative to increase homeownership, and rental based opportunities for Camden's low and moderate income families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A summary of the racial and ethnic status of families assisted is included in the above table. The families assisted reflect the racial demographics of the City. The City of Camden's population is "majority minority". According to the most recent ACS data, 42% of Camden's population is Black/African American and 52.8% is Hispanic or Latino. In addition, ACS data reports that approximately 15.7% is White and Asian is 1.8%.

As seen on the PR23 for the CDBG program, the overall total number of Persons assisted that were white was 1,071, the total number of persons assisted that were Black/African American was 5,768, the total number of persons assisted that were Asian was 0, the total number of persons assisted that were Black/African American & White was 6,839, the total number of persons assisted that were 19,039. PR23 documents the "other multi-racial was 299" and the total number of Hispanic persons was 2,894.

As seen on the PR23 for the HOME program, the total number of households assisted were White households and Black/African American households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,541,628	2,301,347.45
HOME	public - federal	995,794	497,410.00
HOPWA	public - federal	1,193,996	662,592.97
ESG	public - federal	218,167	0

Table 3 - Resources Made Available

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, HOPWA, and ESG) as described in the City's FY2022 Action Plan, totaled **\$4,949,585** for the fiscal year 2022 (July 1, 2022 thru June 30, 2023). The grant funds were used to address obstacles to meet underserved needs, foster decent housing, provide neighborhood clean-up services, upgrade public facilities, demolition, public housing improvements and resident initiatives, reduce the number of persons below the poverty line, develop institutional structures, and enhance coordination between the public and private housing and social service agencies.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choice Program Neighborhood	30		
City-Wide	70		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The large majority of the city's federal funds (CDBG) were dispersed on a citywide basis with the exception of funds dedicated to assisting the Housing Authority with its PHA activities. It is important to note that neighborhoods that account for the geographic distribution of funds include, but not limited to Whitman Park, Fairview, Cramer Hill, Parkside, Dudley, and Marlton. The Centerville, the host of the CHOICE program continues a planned percentage of the CDBG allocation as part of the city's commitment to continue the development of housing units through Housing Authority development sites.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Camden was not able to fully maximize its leverage both public and private sources on CDBG/HOME/HOPWA. However, it is important to note that this “leveraging” is limited in that there were few housing projects moving towards project completion. The Parkside Business and Community in Partnership (Camden Housing Program) plans to produce affordable housing units in the Parkside Redevelopment area were hampered to due to supply chain efforts, rising material costs and work stopages due to the pandemic. It is our intention to continue to pursue affirmative efforts to request information updates from these organizations to establish and maintain consistency in reporting leveraging requirements.

The City's match requirement for the ESG Program was met through in-kind staff salaries, utility costs, copier rental/maintenance; office equipment, phone, fax and internet services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	23	0
Number of Non-Homeless households to be provided affordable housing units	35	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	58	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	0
Number of households supported through Acquisition of Existing Units	0	0
Total	40	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to use the annual Point in Time (PIT) count to reach out to homeless persons and assess their individual needs. The PIT, conducted on January 25, 2022, is a comprehensive survey used to count the number of homeless living in Camden on the streets or areas not meant for human habitation in shelters, safe havens, transitional housing. In addition to collecting demographic data, the survey includes questions related to the needs of those being surveyed, including questions on topics such as housing, job training/placement, medical/dental services, Social Security Disability Insurance, Food Stamps, medical health services, education, clothing, transportation, TANF, legal assistance, Veteran's benefits, childcare, substance abuse services, and HIV/AIDS assistance. The information collected was analyzed and compiled into a report in order to provide a thorough assessment of the needs of the local homeless population. According to the PIT, a total of 625 persons were determined to be experiencing homelessness in the County of Camden. Of this amount, approximately, a total of 199 persons were identified as chronically homeless, and 77 were unsheltered on the night of the count. Of this amount, approximately 428 persons were from the City of Camden. Approximately 128 persons were "unsheltered" and 308 persons were "sheltered."

The 2022 goal was to assist 90 very low and low income persons and or families via Homelessness supportive activities, and 90 very low, low and moderate income persons and families in non-housing/community development activities.

The Homeless Network Planning Committee (HNPC) is Camden County's Comprehensive Emergency Assistance System (CEAS) Committee, and is a coalition of over 45 housing providers, advocates, and consumers that develops and implements a comprehensive plan providing for a continuum of services to decrease homelessness and maximize self-sufficiency for the City and Camden County Continuum of Care.

The HNPC is part of the regional Southern NJ Continuum of Care (SNJCoC) which includes Camden, Cape May, Cumberland and Gloucester Counties. The SNJCoC does regional planning and applies as a continuum to the US Department of Housing and Urban Development (HUD) for funding under the HUD NOFA process.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2022 the City collaborated with housing delivery organizations, human service providers, the Domestic Violence Taskforce, Community Planning and Advocacy Council (CPAC) of Camden County and

advocates in the community to access and resolve the specific housing needs of the people with disabilities, the homeless and at-risk of homelessness, and the victims of domestic violence. The City remains an active participant in the Camden County Continuum of Care planning process and in the monthly and special meetings of the planning body of the Homeless Network Planning Committee.

The high incidence of domestic violence in Camden is addressed by the special taskforce of County Police and prosecutors. The City has only one shelter in the City exclusively for domestic violence victims, but residents have access to the existing transitional housing shelters in the City and the County that also provide temporary housing and services for victims of domestic violence. The presence of domestic violence agencies on HNPC's PASH committee ensure the inclusion of domestic violence issues on an as needed basis.

Ending Have Beginnings, A Ten Year Plan to End Homelessness in Camden City/Camden County is the working document that guides the Continuum of Care efforts to address and resolve the issues of homelessness, particularly chronic homelessness. Within this plan, the highest importance include the identification of suitable housing sites for the homeless throughout Camden County, obtaining additional funding for permanent housing/supportive services and improving the service delivery system. Subsequent annual plan updates will contain updates to this plan.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Case conferencing launched a hot line and the administrative team began to call meetings. Initial activities include inventory of service providers, contact information services, program barriers and the need to have all COC funded providers at the table. The next standard was to adopt a format and establish definitions. A NJ Department of Children and Families format for review team meetings was adopted and modified to keep order and move the meetings along.

A Housing First approach does not ensure services will be wrapped around clients. It is apparent that a case manager is needed to follow consumers but not all program are set up to provide that service. The Master List Committee, part of the Ending Veterans Homeless Initiative, is comprised of agencies that work directly with veterans experiencing homelessness, in order to resolves issues preventing them from getting or remaining in housing and then assist them acquiring and staying in housing. Any homeless veteran who is identified through street and community outreach is referred or walks into one of the agencies is placed on the Master list. Six agencies meet biweekly to case conference the veterans of the Mater List and problem solve regarding their issues. The goal is to reach functional Zero in order

to declare an end to homelessness among veterans in the region. The committee worked hard to clean up the data on the Master list, as it was necessary to meeting the federal government's benchmarks for declaring an end to Veterans Homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Creating an independent living standard for a homeless individual is all part of the efforts and programs in place in the City and the County. The institutions and structure to properly address this issue are in place. Camden City is a community that is well supported by the non-profit and faith based community. Thus, homeless planning and services for the homeless population are a priority for many social agencies as well as the various institutional communities established to address homeless needs and services.

It is the goal of the City to use its ESG grant to fund Relocation and Stabilization Services to provide homeless persons living on the streets, or in an emergency shelter with case management, security and utility deposits, and to provide homeless persons living on the streets, or in an emergency shelter with rental assistance. Stabilization services provide individuals and families at risk of becoming homeless, in a place not meant for human habitation, or in an emergency shelter with case management, security and utility deposits. The City also utilizes the ESG Grant for Homless Prevention Services wherey we provide extremely low income individuals and families at risk of becoming homeless with rental assistance, security and utlity deposits. However, the ESG program continues to experience difficulties in expending said funds. The City Administration will examine this program to determine the appropriate next steps.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The HACC and the City continue to prioritize its annual Entitlement Grants (CDBG and HOME) in 2021 to subsidize the housing proposals identified in the CHOICE Implementation Plan. Projects targeted in the implementation application will include an owner occupied rehabilitation component and the new construction/gut rehab and sale of single family homes. Any subsequent awards will underwrite the neighborhood and housing proposals represented in the plan, will be given priority and support by the City over the five year term of the Implementation Grant.

CHOICE Neighborhoods remains an important project to the City in the 2020-2024 Consolidated Plan and 2022 Annual Action Plan.

The plan served as the basis for a \$30 million Choice Implementation Grant application that was funded at \$13.2 million. The City and HACC decided to focus its efforts to revitalize the Branch Village. The award allowed the City to build; 147-units townhouses; 50-unit low-rise family building, and a 58-unit low-rise building which were all connected to the city-street grid with small parks. The project would replace existing units with 255 mixed- income rental units and produced 10 single-family homes for sale.

In 2019, the Housing Authority of the City of Camden (HACC) and the City applied for a \$35 million Choice Grant for the redevelopment of Ablett Village in the Cramer Hill section of the City. The application was unsuccessful, but the HACC reapplied for the next HUD funding round opportunity in 2020. That application proposes to reduce the density of that complex by adding mix-income units. There will be both on-site and off-site units in the Cramer Hill neighborhood: 306 replacements units; 177-unit onsite townhouses and 10 single-family homes for sale offsite and 112 affordable non-replacement units and 7 market rate units for a total of 425 units for the entire project. Up to 25 single family homes will be rehabbed or newly constructed for sale-property offsite.

The Housing Authority in partnership with the City, The Michaels Organization and the CRA received \$35 Million Choice Neighborhood Implementation Grant from HUD in 2021 to focus their efforts in transforming the Ablett Village housing development site for low to moderate income residents and families. The City is reviewing applications for PILOT — "Payment in lieu of Taxes" agreement in order to maximize its community contribution agreement for the Cramer Hill community for each phase.

As part of the Choice Neighborhood Initiative — Implementation Grant was awarded to Branch and Ablett Village and the City will seek to prioritize a set aside from its annual Entitlement Grants (CDBG) to subsidize the neighborhood proposals identified in the Choice Implementation Plans. Projects targeted in the implementation application included park renovations, street, and lighting improvements. The neighborhood and housing proposals represented in the Plans were given priority and support by the

City over the 5-year term of the Implementation Grant.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City continues to work with families seeking to participate in the Housing Choice Voucher Homeownership program. The City and the HACC continue to apply for additional Section 8 vouchers as a means of meeting the demand of the homeownership program and continue to implement the LIPH Homeownership program and Section 8 Homeownership program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Camden is not designated a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to have a long standing commitment to providing affordable housing and has consistently used available resources to support this goal and to work towards removing the barriers affordable housing encounter.

- Affordable housing production and preservation are key elements of the redevelopment plans that have been completed, most recently in the development of the CHOICE application for the Whitman Park neighborhood. In 2022, the City continued its efforts to complete the redevelopment studies and plans have already initiated or proposed.
- The annual request for proposals issued by the Bureau of Grants Management (BGM) in coordination with the Department of Planning and Development provides HUD funding to nonprofit producers of affordable housing and providers of housing services every year.
- In program year 2022, the Camden Redevelopment Agency continued its efforts in mobilizing available resources to support land assembly, affordable housing development financing, relocation services, and replacement housing development activities.
- The City has developed a policy to streamline the process for City acquisition and disposition of real estate and processing of applications for funding.

The Camden Housing Authority revised its transformation plan to focus its housing efforts on the Branch Village Housing Development within the Centerville neighborhood. The development included 245 family units in 20 two story buildings. Thirty-four (34) units were demolished and a new community center was built. The City continues with work with the Housing Authority with ongoing construction plans for units under construction.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the lack of State and Federal funding as well as slowly improving economic conditions. Even with the significant funding coming to the City of Camden the need is so overwhelming that each year the City can only hope to continue and where possible improve the services and housing opportunities for all residents.

The City staff, under the direction of the Mayor's office continues to review policy and delivery programs that service the City's low income populations and to continue efforts to maximize the impact of community development funding. The City's application for the CHOICE program was designed to specifically address the obstacles to meeting underserved needed in a large neighborhood in the City and to address economic redevelopment, energy and cost efficient housing, transportation,

employment, education, and healthy living needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Department of Code Enforcement ("DCF") works cooperatively with the Southern Regional Childhood Lead based Poisoning Prevention Coalition. The SRCLPP Coalition's activities are coordinated by the Southern New Jersey Perinatal Cooperative which is funded by the NJ Department of Community Affairs and the NJ Department of Health and Senior Services. The Coalition membership includes health institutions, human service providers, churches, affordable housing developers, and community action groups to strengthen the city's lead based poisoning response and prevention efforts. The primary objectives of the Coalition's Action Plan are to increase the number of agencies that participate in the Coalition and to assist members to conduct lead poisoning prevention activities in their communities. These events are held throughout the year to disseminate public education materials outlining dangers of lead poisoning, to test for lead poisoning, and to inform the community and landlords on lead safe building maintenance practices and available lead removal funding from the state.

The Housing Bureau completes property maintenance inspections and the Building Bureau completes inspections for uniformed construction and fire code compliances cases in existing structures as well as various development projects underway or planned for this upcoming fiscal year. When a multi-family dwelling is found to have lead based paint hazards, all residents in that development will be notified. The Department has increased oversight of final clearance inspections and suspend or revoke that licenses of negligent abates and clearance inspectors.

The City recognizes a State mandate to develop and implement programs to reduce the number of households with lead based paint rental dwellings. The policy requires initial inspections in all rental dwellings to be complete by July 1, 2024. The Department of Planning and Development will continue to cooperate with the Department of Code Enforcement staff as they move toward 2024 compliance. In addition, this partnership with (DCF) is to assist in developing a strategy to target owner occupied dwellings in key redevelopment efforts with code compliance inclusive of identifying opportunities to provide property improvement funds. It is the intent of the Department of Code Enforcement to apply for funds in the upcoming year to address lead based paint in the city's housing units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Camden's anti-poverty strategy focuses on comprehensive case management, affordable and decent housing, and employment training and opportunities for this most vulnerable population. The HNPC and CPAC are the two (2) main networks of homeless and human services providers addressing the needs of this population in the Camden City, as well as with the County CoC. The main workforce development agencies assisting our extremely low-income residents include, but not limited to Camden

Community Partnership and the “One Stop” via the Camden County Workforce Board. The One Stop offers employment training and opportunities for Camden County residents.

Several activities undertaken by the City of Camden with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce the number of persons in poverty and to improve the quality of life for Camden residents. Programs that directly influence the poverty level include job enrichment and placement, housing repair assistance and affordable housing opportunities.

Specific anti-poverty projects receiving financial support during the 2020 program year include:

- City Division of Housing Services (DHS) Emergency Repair Grants (CDBG)
- DHS First Time Homebuyer Grants (HOME)
- HS Senior Health Workshop (CDBG)
- HS Senior Camden Wellness Program (CDBG)
- HS Intake/Referral Services (ESG)
- Tenant Based Rental Assistance for HIV/AIDS afflicted (HOPWA)

In addition to programs through the City’s entitlement programs the Homeless Network Planning Committee (HNPC) and Community Planning and Advocacy Council (CPAC) are the main networks of homeless and human services providers addressing the needs of this population in the Camden City / Camden County under the Continuum of Care. The main workforce development agencies assisting our extremely low income residents are the Housing Authority of the City of Camden, The Camden County Workforce Investment Board the Camden County One Stop Resource Center.

The City continues to actively participate in meetings and task forces with the homeless and human services providers in the community and the County to improve and coordinate housing and social and employment services for this population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In FY 2021, the City of Camden continued to work with numerous agencies, both public, non-profit, to deliver economic development, housing and public services to the residents. The principal agencies and organizations that they worked with in 2021 to include, but not limited to:

City Government played a key role, in alignment with the Mayor’s vision in getting ready for redevelopment either by completing redevelopment area plans/strategies and neighborhood strategic plans (Department of Planning and Development), transferring city owned properties (Division of City Properties) (Law Department) to the Camden Redevelopment Agency (CRA) for a nominal fee, or targeting funds and special programs to commercial corridors (POWER) and the delivery of key housing grant assistance programs.

Camden Redevelopment Agency played a key role in preparing sites for development through

acquisition/clearance or through environmental remediation. CRA actively seeks and obtains environmental cleanup funds through NJ Department of Environmental Protection (DEP) and NJ Economic Development Authority.

Camden Community Partnership is a private, non-profit corporation (formerly Cooper Ferry Partnership) dedicated to creating and carrying out economic development projects within the City of Camden. CCP's mission is to coherently plan and implement high quality urban redevelopment projects in order to help replenish Camden's depleted tax base and to create a significant number of jobs for city residents. CCP also works with the City government and other institutional stakeholders to improve Camden's environment as a place in which to live, to work, to visit, and to reinvest. CCP primary area of development has been the Camden Waterfront area, but has since partnered with City government to tackle parks planning, neighborhood planning, and infrastructure projects.

Camden Promise Zone – this designation, as part of the institutional structure, is helpful in streamlining and expediting key grant proposals promulgated by community development organizations in partnership with key government agencies.

Camden Housing Authority play a crucial in partnering with the City government, Cooper Ferry Partnership, key community development organizations and key stakeholders in building, redeveloping public housing across multiple PHA sites throughout the city. The City government is often a co-applicant in driving many of the CHA's major grant application submissions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has improved the coordination between its existing housing programs and other agencies and levels of government by networking/sharing information. The information exchange that occurred during the Consolidated Plan process continues between public and private agencies, grantee sub-recipients and colleagues in the County.

Also, as described in this Citizen Participation narrative, the City sought a wide range of citizen participation and made all materials readily available to the public for review and comment. The Consolidated Plan has the support of the Mayor and City Administration. Therefore, it is important to emphasize that all Public Facilities, Public Safety, Public Works and Public Service activities were approved and completed by the City Administration in coordination with City Departments and governmental agencies such as the Camden Community Partnership, Camden Redevelopment Agency and the Housing Authority, respectively.

The approach employed by the City has proven to be a valuable tool for eliciting input that would not otherwise be available. This development process combined diverse ideas and approaches into a robust citizen participation plan which was implemented in program year 2020. Meetings with the Community Planning Advocacy Council, Non-Profit and Faith Based organizations resulted in improved

communications with these groups and their constituencies. The use of Zoom platform during the pandemic increased participation among city residents. The process further provides a set of strategies that address the low-income needs of the City in a clear and logical fashion. The delivery system in place for these housing, public services, and community development programs is coordinated through the Department of Planning and Development in partnership with the Bureau of Grants Management. We anticipate changes to the delivery system as new tools and strategies become available to take advantage of new opportunities to expand community and governmental engagement.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment I – Lack of Education Regarding Fair Housing Laws - The City is in the process of reviewing what is needed to establish a Fair Housing Task Force, where its mission would be to address issues of impediments and/or discrimination.

Impediment II – Complaint Process - The City's Housing Division continues to provide a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws and provides, from the Office of Landlord/Tenant Information, within the New Jersey Department of Community Affairs' Division of Codes and Standards, the Truth-in-Renting publication that serves as a guide to the rights and responsibilities of residential landlords and tenants in New Jersey.

Impediment III – Transportation Availability and Access to Jobs - The Office of the Mayor places a high priority on coordination with its local paratransit and regional agencies to ensure adequate access to local and City-wide employment, as to foster equitable accessibility and mobility throughout the City and region.

Impediment IV – Bias in Lending - Local credit and budget counseling continues to be available to residents of Camden City through the Consumer Credit Counseling Service of the Delaware Valley, Jersey Counseling and Housing Development, Inc., Neighborhood Housing Services of Camden, Inc., New Jersey Citizen Action and Parkside Business and Community in Partnership, Inc. The City works with these agencies to ensure their services are marketed and accessible to the residents of the City.

Impediment V – Lack of Decent Affordable Housing - To the extent that resources are available, the City continues to maintain existing affordable housing through the residential rehab activities operated by the Division of Housing Services, Department of Planning and Development. the City continues to support the creation of new affordable units through HOME funding and coordinates with the Camden Housing Authority in its efforts to expand its inventory of affordable units, most recently through their joint application for funds through the CHOICE program.

Language Assistance Plan - The Language Assistance Plan has been developed and implemented by the Bureau of Grants Management. The LEP/LAP was submitted to HUD and we currently have a LAP Coordinator who works within the Bureau of Grants Management.

Affirmative Fair Housing - The City has updated its analysis of impediments to Fair Housing for 2020. The most recent up-dated version of the document was revised per the review and comments from Newark Area Office of HUD. The analysis identified the main policy impediments as : 1) The lack of decent, safe and affordable housing due to high costs of rehabilitating the City's aged housing stock. 2) The "over concentration" of low and moderate income and special needs population in a locale with an existing high percentage of low and moderate income residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Planning and Development oversees the City's housing programs, and is responsible for all performance measurement activities in cooperation with the Bureau of Grants Management, Department of Finance. The Department is responsible for overseeing the implementation of public improvement and facilities projects in low and moderate income areas within the City. The Department, through the Division of Housing Services, continues to manage a housing rehabilitation program (Property Improvement Program) for houses owned by low- and moderate-income persons.

The Department's standards and procedures for monitoring are designed to ensure that:

- 1) Objectives of the Housing and Community Development Act are met,
- 2) Program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.
- 4) For the housing rehabilitation assistance program, the Department is in conformance with:
 - Section 504 Handicapped Accessibility
 - Section 106 Historic Preservation
 - Housing Quality Standards
 - Lead-Based Paint regulations
 - Displacement / Relocation regulations

The Bureau of Grants Management (BGM), under the City Department of Finance, is responsible for monitoring all sub-recipients and sub-grantees utilizing HUD entitlement funding. BGM staff monitors all sub-grantees at least bi-annually or more frequently if they are a new grantee or BGM had concerns and finding in prior monitoring. Sub-grantees are also responsible for providing the City with a timely annual report which is used by the City in preparing its CAPER .

All sub-recipients must identify the personnel being charged to the project, keep accurate records and filing systems to document program benefits and compliance, maintain an appropriate financial

management system, submit to an audit, and submit a final report as a closeout procedure. Sub-recipients must ensure that financial records and documents pertaining to costs and expenses under the grant are maintained to reflect all costs of materials, equipment, supplies, services, building costs and all other costs and expenses for which reimbursement is claimed or payment is made.

The City, through its, Bureau of Grants Management, conducts long-term monitoring to assess compliance with long-term HOME requirements that apply to HOME-assisted rental and homeownership housing after project completion during the affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation process for the CAPER involves a public review and comment period of 15 days from September 14, 2023 to September 29, 2023. A public notice ad was placed in the city's official newspaper, the Courier Post newspaper. The CPP requires copies of this document be sent to public libraries and government offices. A copy of the notices is attached as an appendix. A public hearing is scheduled for August 31, 2023 in the City Council Chambers.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed the second year of the 2020-2024 Consolidated Plan. The City elected not change its program objectives during the 2022 program year. If the City were to change its program based on the results of the experiences of this past year, it would have established better program delivery expenditure expectations. Also the City would base funding decisions not only on Consolidated Plan objectives but on reasonable expectations of accomplishments within a reasonable period of time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As of this report, there were no reported inspections of affordable rental occupied housing. The Division of Housing Services lost an additional long term employee due to retirement. The Division of Housing Services will continue to ensure that if and when there are inspections, we will ensure that the required inspections, reports documenting a summary of issues will be provided heretofore in the narrative and the appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City requires developers of affordable housing to prepare an affirmative marketing plan for each project. The affirmative marketing plan requires that throughout the term of affordability on the affordable units, developers must make a good faith effort to market to eligible households that are the least likely to apply for those units.

The City will assist the developer with the determination of the populations least likely to apply as well as community resources available, should they require assistance. Elements of good faith marketing effort will include the following:

- Hosting at least one open house
- Placement of at least two advertisements during separate weeks in a local newspaper of general circulation;
- Provision of information about each property, including, square footage, number of bedrooms, price and amenities; and
- Outreach to at least one community resource that is known to assist the population(s) identified as the least likely to apply.

Affirmative Marketing Actions

The Division of Housing Services is currently working to develop corrective measures to ensure that the management companies of the rental units are complying with the City's Affirmative Marketing Policy and providing their office with updates when vacancies occur. Unfortunately, the Division lost two individuals due to retirement during the FY 22 program year and are currently re-organizing the office to

reassign this area of responsibility.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME Program Income was expended in FY 2022

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

To foster and maintain existing affordable housing, the City actively partners with the City of Camden Housing Authority, The City of Camden Redevelopment Agency, and local nonprofits on programs to help residents and encourage self-sufficiency, and to increase Housing Authority resources from grant sources and from mixed income developments. The City also seeks additional funding sources for housing rehabilitation through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance	90	73
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total	90	73

Table 14 – HOPWA Number of Households Served

Narrative

The City of Camden is the lead agency in the Camden Tri-County Metropolitan Statistical Area, which includes Camden County, Burlington County, and Gloucester County. Based on a report from the New Jersey Department of Health, the cases of persons living with HIV / AIDS reported as of June 30, 2022 for the tri-county region totals 6,101. Out of the three counties, Camden County has the largest HIV/AIDS population with 3,680 (60%) of reported cases. Burlington County has the second largest population with 1,630 (27%) of cases and Gloucester County reported 791 (13%) of cases.

During the 2022 FY Year, the City of Camden administered a HOPWA tenant-based rental assistance housing program to help provide safe, decent, affordable housing to 73 clients with HIV / AIDS and their families from the Camden MSA. All housing units in the program are inspected annually and met state housing quality standards. A portion of the grant was awarded to a local non-profit organization to administer a Short-Term Rent, Mortgage, and Utility (STRMU) program for qualifying HOPWA clients. Through their efforts, we were able to service a total of 24 clients/families in the Camden MSA Program. A combined total of 101 households were assisted in the tri-county region. A total of 96 families fell into the extremely low and very low income category. Out of the total number of households 67 were African American; 23 Hispanic and 10 were Caucasian. A total of 149 beneficiaries were served counting the clients and other household members. There were a total of 76 male clients, 71 female and 2 transgender HIV/AIDS clients served. A total of 82 clients reside in Camden

County, 14 reside in Burlington County and 5 in Gloucester County.

The City of Camden maintains a waiting list of eligible clients. 10 applicants from the TBRA waiting list were assisted under the 2021 STRMU program. No new clients were admitted into the TBRA program during the past year due to the low FMR limits. The total amount of 2021 HOPWA funds budgeted for the TBRA Program was \$1,093,679.58 for rental subsidies and \$34,134.42 for administrative costs. The budget for the Short-Term Rent, Mortgage and Utility (STRMU) program was funded under the HOPWA CARES ACT. The budget included \$328,191.30 for program costs and \$27,893.34 for administration costs. The STRMU program contract utilized funding from both the HOPWA CARES ACT and HOPWA funds from FY2018.

The Camden HOPWA MSA did not provide a program with in - house facilities, such as community residences and SRO dwellings. Our rental assistance program provided a significant benefit to improving access to safe and affordable housing and reducing the risks of homelessness to special needs persons and their families. In addition, the program did not use any leveraged funds from other public or private resources, and no stewardship units of housing created during the year.

HOPWA Narrative Addition

During the program year, one barrier we encountered was in the area of housing affordability. Housing affordability has had a significant impact on our rental assistance program due to the high cost of housing in New Jersey. According to Berger's Group, a state partner of the National Low Income Housing Association, New Jersey ranked as the most expensive location for the U.S. renters in 2022. The fair market rent for a two bedroom apartment in the Philadelphia-Camden-Wilmington, PA-NJ-DE-MD MSA for 2022 is \$1,298 and is increasing to \$1,470 in 2023. Berger's report found New Jersey families are paying much more than the recommended 30 percent of income on housing and utilities. In order to afford that level of rent plus utilities without paying more than 30% of income on housing, a New Jersey household must earn \$4,333 monthly or \$52,000 annually, the report said. The high cost of housing in New Jersey has also created a problem with our HOPWA client's rent falling within the HUD Fair Market Rent range. The result of this condition is that our per unit cost exceeds the per unit cost of many other areas around the country where housing costs are much lower.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CAMDEN
Organizational DUNS Number	077069581
UEI	
EIN/TIN Number	216000418
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Gerald
Middle Name	C
Last Name	Seneski
Suffix	
Title	Director of Finance

ESG Contact Address

Street Address 1	520 Market Street, 2nd Floor, Suite 213
Street Address 2	
City	Camden
State	NJ
ZIP Code	-
Phone Number	8567577582
Extension	
Fax Number	
Email Address	gesenesk@ci.camden.nj.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CAMDEN , NJ

DATE: 08-17-23
TIME: 11:37
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,541,628.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,541,628.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,988,223.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,988,223.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	313,124.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,301,347.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	240,280.55

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,988,223.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,988,223.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	261,802.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	261,802.35
32 ENTITLEMENT GRANT	2,541,628.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,541,628.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	313,124.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	313,124.36
42 ENTITLEMENT GRANT	2,541,628.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,541,628.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.32%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CAMDEN , NJ

DATE: 08-17-23
TIME: 11:37
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3812	6727343	Community Centers Rehabilitation	03D	LMC	\$7,940.00
2018	3	3812	6759623	Community Centers Rehabilitation	03D	LMC	\$30,276.73
					03D	Matrix Code	\$38,216.73
2017	71	3994	6659025	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$1,939.50
2017	71	3994	6673008	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$950.21
2017	71	3994	6688073	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$1,170.58
2017	71	3994	6728011	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$665.68
2017	71	3994	6741087	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$350.44
2017	71	3994	6771241	City-Wide Community Center Rehab - Phase I Design	03E	LMA	\$3,429.74
2020	38	3995	6727004	City-Wide Community Center Rehab	03E	LMA	\$251,071.10
2020	38	3995	6727340	City-Wide Community Center Rehab	03E	LMA	\$279,836.06
2020	38	3995	6728594	City-Wide Community Center Rehab	03E	LMA	\$204,354.50
2020	38	3995	6741086	City-Wide Community Center Rehab	03E	LMA	\$257,771.36
2020	38	3995	6759623	City-Wide Community Center Rehab	03E	LMA	\$106,730.18
					03E	Matrix Code	\$1,108,269.35
2015	16	4069	6677177	Fire Equipment	03O	LMA	\$147,259.22
2015	20	4072	6677164	Property Improvement Program/Residential Paint Program	03O	LMA	\$5,000.00
2015	20	4072	6677167	Property Improvement Program/Residential Paint Program	03O	LMA	\$874.99
2016	46	3983	6675104	Fire Equipment	03O	LMA	\$3,404.00
2016	46	3983	6679811	Fire Equipment	03O	LMA	\$1,066.77
2016	46	3983	6698348	Fire Equipment	03O	LMA	\$3,708.05
2016	46	4067	6712144	Fire Equipment	03O	LMA	\$52.03
2017	70	3984	6662988	Fire Equipment	03O	LMA	\$585.00
2017	70	3984	6679812	Fire Equipment	03O	LMA	\$84.25
2017	70	4070	6712144	Fire Equipment	03O	LMA	\$14,537.99
2019	5	4068	6677179	Fire Equipment	03O	LMA	\$32,122.75
2019	5	4068	6712144	Fire Equipment	03O	LMA	\$5,970.87
2020	17	4071	6712144	Fire Equipment	03O	LMA	\$38.06
2021	3	4000	6712132	Fire Equipment	03O	LMA	\$45,245.00
2021	3	4000	6712207	Fire Equipment	03O	LMA	\$14,755.00
2021	4	4001	6697813	Fire Equipment	03O	LMA	\$33,125.00
2022	7	4082	6759623	Fire Department-Engine 9/Ladder 3 FH	03O	LMA	\$20,000.00
					03O	Matrix Code	\$327,828.98
2019	4	3892	6668482	NJ Association on Correction (CWC)	03P	LMA	\$17,785.00
					03P	Matrix Code	\$17,785.00
2018	29	3996	6673001	Senior Bowling Program	05A	LMC	\$4,670.00
2018	29	3996	6685855	Senior Bowling Program	05A	LMC	\$16,000.00
2019	12	3900	6679649	Senior Billiards Program	05A	LMC	\$400.00
2019	12	3900	6702962	Senior Billiards Program	05A	LMC	\$540.00
2019	16	3904	6679638	Senior Health Workshops	05A	LMC	\$1,359.50
2019	16	3904	6698323	Senior Health Workshops	05A	LMC	\$950.00
2019	16	3904	6703009	Senior Health Workshops	05A	LMC	\$1,800.00
2019	16	3904	6712706	Senior Health Workshops	05A	LMC	\$470.96
2019	16	3904	6726136	Senior Health Workshops	05A	LMC	\$320.10
2019	16	3904	6726149	Senior Health Workshops	05A	LMC	\$650.75
2019	16	3904	6727341	Senior Health Workshops	05A	LMC	\$32.82
2019	17	3905	6661999	Senior Book Club	05A	LMC	\$75.82
2019	18	3906	6652538	Senior Leisure Activities	05A	LMC	\$160.00
2019	18	3906	6661969	Senior Leisure Activities	05A	LMC	\$827.85



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CAMDEN , NJ

DATE: 08-17-23
TIME: 11:37
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	3906	6679633	Senior Leisure Activities	05A	LMC	\$412.16
2019	18	3906	6698329	Senior Leisure Activities	05A	LMC	\$3,000.00
2019	18	3906	6727343	Senior Leisure Activities	05A	LMC	\$473.49
2019	18	3906	6733732	Senior Leisure Activities	05A	LMC	\$154.35
2020	7	3952	6690123	Senior Wellness Workshops	05A	LMC	\$1,621.50
2020	7	3952	6712663	Senior Wellness Workshops	05A	LMC	\$11,100.00
2020	7	3952	6727343	Senior Wellness Workshops	05A	LMC	\$350.00
2020	9	3954	6707382	Senior Health Workshops	05A	LMC	\$500.00
2020	9	3954	6712708	Senior Health Workshops	05A	LMC	\$1,029.04
2020	9	3954	6726149	Senior Health Workshops	05A	LMC	\$1,849.25
2020	9	3954	6727341	Senior Health Workshops	05A	LMC	\$1,503.18
2020	9	3954	6728526	Senior Health Workshops	05A	LMC	\$1,400.00
2020	9	3954	6728528	Senior Health Workshops	05A	LMC	\$791.03
2020	10	3955	6656083	Senior Book Club	05A	LMC	\$1,371.40
2020	10	3955	6661999	Senior Book Club	05A	LMC	\$0.98
2020	10	3955	6674982	Senior Book Club	05A	LMC	\$625.66
2020	10	3955	6682189	Senior Book Club	05A	LMC	\$400.00
2020	10	3955	6690118	Senior Book Club	05A	LMC	\$101.96
2020	12	3957	6668486	Senior Arts & Crafts	05A	LMC	\$3,700.00
2020	12	3957	6668489	Senior Arts & Crafts	05A	LMC	\$700.00
2020	12	3957	6738750	Senior Arts & Crafts	05A	LMC	\$124.70
2020	41	4094	6759902	Senior Programs	05A	LMC	\$5,105.00
2020	41	4094	6776642	Senior Programs	05A	LMC	\$1,248.50
2021	11	4009	6698310	Senior Wellness/Health Workshops	05A	LMC	\$400.00
2021	11	4009	6705617	Senior Wellness/Health Workshops	05A	LMC	\$960.00
2021	11	4009	6712660	Senior Wellness/Health Workshops	05A	LMC	\$679.50
2021	11	4009	6713131	Senior Wellness/Health Workshops	05A	LMC	\$151.50
2021	11	4009	6728528	Senior Wellness/Health Workshops	05A	LMC	\$206.47
2021	12	4008	6674982	Senior Book Club	05A	LMC	\$543.34
2021	12	4008	6698304	Senior Book Club	05A	LMC	\$1,078.95
2021	13	4010	6673004	Senior Cooling Program	05A	LMC	\$7,950.00
2021	13	4010	6781740	Senior Cooling Program	05A	LMC	\$7,050.00
2022	15	4090	6781740	Senior Programs	05A	LMC	\$5,163.84
					05A	Matrix Code	\$90,003.60
2018	8	3817	6662908	Youth Field Trips	05D	LMC	\$1,801.00
2018	8	3817	6664631	Youth Field Trips	05D	LMC	\$658.09
2019	9	3897	6672994	Summer Youth Employment Program	05D	LMC	\$6,000.00
2019	9	3897	6681648	Summer Youth Employment Program	05D	LMC	\$45,117.00
2019	9	3897	6702702	Summer Youth Employment Program	05D	LMC	\$41,744.99
2019	9	3897	6702783	Summer Youth Employment Program	05D	LMC	\$27,839.49
2019	10	3898	6663770	Summer Pool Program	05D	LMC	\$2,220.16
2019	10	3898	6681648	Summer Pool Program	05D	LMC	\$14,860.00
2019	10	3898	6696719	Summer Pool Program	05D	LMC	\$2,220.16
2020	2	3947	6702783	Summer Youth Employment	05D	LMC	\$12,003.37
					05D	Matrix Code	\$154,464.26
2020	13	3958	6661975	Energy Assistance Program	05Q	LMC	\$3,987.63
2020	13	3958	6668485	Energy Assistance Program	05Q	LMC	\$6,267.20
2020	13	3958	6702965	Energy Assistance Program	05Q	LMC	\$5,599.74
2020	13	3958	6781698	Energy Assistance Program	05Q	LMC	\$1,479.92
					05Q	Matrix Code	\$17,334.49
2020	18	3945	6659026	Property Improvement Program	14A	LMH	\$4,000.00
2020	18	3945	6667420	Property Improvement Program	14A	LMH	\$8,700.00
2020	18	3945	6677171	Property Improvement Program	14A	LMH	\$4,075.01
2020	18	3945	6705615	Property Improvement Program	14A	LMH	\$252.36
2020	18	3945	6735794	Property Improvement Program	14A	LMH	\$4,250.00
2020	18	3945	6743849	Property Improvement Program	14A	LMH	\$4,200.00
2020	18	3945	6771241	Property Improvement Program	14A	LMH	\$4,500.00
2021	8	4005	6654000	Property Improvement Program (PIP)	14A	LMH	\$2,148.77
2021	8	4005	6659024	Property Improvement Program (PIP)	14A	LMH	\$2,148.77
2021	8	4005	6663757	Property Improvement Program (PIP)	14A	LMH	\$2,148.77
2021	8	4005	6663764	Property Improvement Program (PIP)	14A	LMH	\$2,148.77
2021	8	4005	6669436	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6682859	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6682881	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6687804	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6688074	Property Improvement Program (PIP)	14A	LMH	\$14,950.00
2021	8	4005	6688583	Property Improvement Program (PIP)	14A	LMH	\$53.73
2021	8	4005	6690115	Property Improvement Program (PIP)	14A	LMH	\$14,500.00
2021	8	4005	6697296	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6698307	Property Improvement Program (PIP)	14A	LMH	\$4,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CAMDEN , NJ

DATE: 08-17-23
TIME: 11:37
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	4005	6699684	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6702985	Property Improvement Program (PIP)	14A	LMH	\$14,150.00
2021	8	4005	6703002	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6705612	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6705613	Property Improvement Program (PIP)	14A	LMH	\$4,950.00
2021	8	4005	6705615	Property Improvement Program (PIP)	14A	LMH	\$4,747.64
2021	8	4005	6707109	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6709532	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6712147	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6713055	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6713126	Property Improvement Program (PIP)	14A	LMH	\$4,500.00
2021	8	4005	6719361	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6719605	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6728011	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6728303	Property Improvement Program (PIP)	14A	LMH	\$4,200.00
2021	8	4005	6735246	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6735664	Property Improvement Program (PIP)	14A	LMH	\$2,202.50
2021	8	4005	6738580	Property Improvement Program (PIP)	14A	LMH	\$4,950.00
2021	8	4005	6739247	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6744056	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6744061	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6749296	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6752808	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2021	8	4005	6755708	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6755719	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6755732	Property Improvement Program (PIP)	14A	LMH	\$904.96
2021	8	4005	6767585	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2021	8	4005	6769196	Property Improvement Program (PIP)	14A	LMH	\$5,000.00
2022	4	4079	6755732	Property Improvement Program (PIP)	14A	LMH	\$1,363.62
2022	4	4079	6755825	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2022	4	4079	6763146	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2022	4	4079	6778325	Property Improvement Program (PIP)	14A	LMH	\$9,150.00
2022	4	4079	6787324	Property Improvement Program (PIP)	14A	LMH	\$12,250.00
2022	4	4079	6790945	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2022	4	4079	6790949	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
2022	4	4079	6797862	Property Improvement Program (PIP)	14A	LMH	\$2,268.58
					14A	Matrix Code	\$227,424.28
2020	15	3946	6653998	TBRA Direct Services	14J	LMH	\$1,200.64
2020	15	3946	6659021	TBRA Direct Services	14J	LMH	\$1,144.36
2020	15	3946	6664015	TBRA Direct Services	14J	LMH	\$1,173.03
2020	15	3946	6664997	TBRA Direct Services	14J	LMH	\$1,144.36
2020	15	3946	6681661	TBRA Direct Services	14J	LMH	\$1,173.03
2020	15	3946	6681663	TBRA Direct Services	14J	LMH	\$567.29
2020	15	3946	6776033	TBRA Direct Services	14J	LMH	\$493.69
					14J	Matrix Code	\$6,896.40
Total							\$1,988,223.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	29	3996	6673001	No	Senior Bowling Program	B18MC340003	EN	05A	LMC	\$4,670.00
2018	29	3996	6685855	No	Senior Bowling Program	B18MC340003	EN	05A	LMC	\$16,000.00
2019	12	3900	6679649	No	Senior Billiards Program	B19MC340003	EN	05A	LMC	\$400.00
2019	12	3900	6702962	No	Senior Billiards Program	B19MC340003	EN	05A	LMC	\$540.00
2019	16	3904	6679638	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$1,359.50
2019	16	3904	6698323	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$950.00
2019	16	3904	6703009	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$1,800.00
2019	16	3904	6712706	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$470.96
2019	16	3904	6726136	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$320.10
2019	16	3904	6726149	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$650.75
2019	16	3904	6727341	No	Senior Health Workshops	B19MC340003	EN	05A	LMC	\$32.82
2019	17	3905	6661999	No	Senior Book Club	B19MC340003	EN	05A	LMC	\$75.82
2019	18	3906	6652538	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$160.00
2019	18	3906	6661969	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$827.85
2019	18	3906	6679633	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$412.16
2019	18	3906	6698329	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$3,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CAMDEN , NJ

DATE: 08-17-23
TIME: 11:37
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	18	3906	6727343	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$473.49
2019	18	3906	6733732	No	Senior Leisure Activities	B19MC340003	EN	05A	LMC	\$154.35
2020	7	3952	6690123	No	Senior Wellness Workshops	B20MC340003	EN	05A	LMC	\$1,621.50
2020	7	3952	6712663	No	Senior Wellness Workshops	B20MC340003	EN	05A	LMC	\$11,100.00
2020	7	3952	6727343	No	Senior Wellness Workshops	B20MC340003	EN	05A	LMC	\$350.00
2020	9	3954	6707382	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$500.00
2020	9	3954	6712708	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$1,029.04
2020	9	3954	6726149	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$1,849.25
2020	9	3954	6727341	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$1,503.18
2020	9	3954	6728526	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$1,400.00
2020	9	3954	6728528	No	Senior Health Workshops	B20MC340003	EN	05A	LMC	\$791.03
2020	10	3955	6656083	No	Senior Book Club	B20MC340003	EN	05A	LMC	\$1,371.40
2020	10	3955	6661999	No	Senior Book Club	B20MC340003	EN	05A	LMC	\$0.98
2020	10	3955	6674982	No	Senior Book Club	B20MC340003	EN	05A	LMC	\$625.66
2020	10	3955	6682189	No	Senior Book Club	B20MC340003	EN	05A	LMC	\$400.00
2020	10	3955	6690118	No	Senior Book Club	B20MC340003	EN	05A	LMC	\$101.96
2020	12	3957	6668486	No	Senior Arts & Crafts	B20MC340003	EN	05A	LMC	\$3,700.00
2020	12	3957	6668489	No	Senior Arts & Crafts	B20MC340003	EN	05A	LMC	\$700.00
2020	12	3957	6738750	No	Senior Arts & Crafts	B20MC340003	EN	05A	LMC	\$124.70
2020	41	4094	6759902	No	Senior Programs	B20MC340003	EN	05A	LMC	\$5,105.00
2020	41	4094	6776642	No	Senior Programs	B20MC340003	EN	05A	LMC	\$1,248.50
2021	11	4009	6698310	No	Senior Wellness/Health Workshops	B21MC340003	EN	05A	LMC	\$400.00
2021	11	4009	6705617	No	Senior Wellness/Health Workshops	B21MC340003	EN	05A	LMC	\$960.00
2021	11	4009	6712660	No	Senior Wellness/Health Workshops	B21MC340003	EN	05A	LMC	\$679.50
2021	11	4009	6713131	No	Senior Wellness/Health Workshops	B21MC340003	EN	05A	LMC	\$151.50
2021	11	4009	6728528	No	Senior Wellness/Health Workshops	B21MC340003	EN	05A	LMC	\$206.47
2021	12	4008	6674982	No	Senior Book Club	B21MC340003	EN	05A	LMC	\$543.34
2021	12	4008	6698304	No	Senior Book Club	B21MC340003	EN	05A	LMC	\$1,078.95
2021	13	4010	6673004	No	Senior Cooling Program	B21MC340003	EN	05A	LMC	\$7,950.00
2021	13	4010	6781740	No	Senior Cooling Program	B21MC340003	EN	05A	LMC	\$7,050.00
2022	15	4090	6781740	No	Senior Programs	B22MC340003	EN	05A	LMC	\$5,163.84
									Matrix Code	\$90,003.60
2018	8	3817	6662908	No	Youth Field Trips	B18MC340003	EN	05D	LMC	\$1,801.00
2018	8	3817	6664631	No	Youth Field Trips	B18MC340003	EN	05D	LMC	\$658.09
2019	9	3897	6672994	No	Summer Youth Employment Program	B19MC340003	EN	05D	LMC	\$6,000.00
2019	9	3897	6681648	No	Summer Youth Employment Program	B19MC340003	EN	05D	LMC	\$45,117.00
2019	9	3897	6702702	No	Summer Youth Employment Program	B19MC340003	EN	05D	LMC	\$41,744.99
2019	9	3897	6702783	No	Summer Youth Employment Program	B19MC340003	EN	05D	LMC	\$27,839.49
2019	10	3898	6663770	No	Summer Pool Program	B19MC340003	EN	05D	LMC	\$2,220.16
2019	10	3898	6681648	No	Summer Pool Program	B19MC340003	EN	05D	LMC	\$14,860.00
2019	10	3898	6696719	No	Summer Pool Program	B19MC340003	EN	05D	LMC	\$2,220.16
2020	2	3947	6702783	No	Summer Youth Employment	B20MC340003	EN	05D	LMC	\$12,003.37
									Matrix Code	\$154,464.26
2020	13	3958	6661975	No	Energy Assistance Program	B20MC340003	EN	05Q	LMC	\$3,987.63
2020	13	3958	6668485	No	Energy Assistance Program	B20MC340003	EN	05Q	LMC	\$6,267.20
2020	13	3958	6702965	No	Energy Assistance Program	B20MC340003	EN	05Q	LMC	\$5,599.74
2020	13	3958	6781698	No	Energy Assistance Program	B20MC340003	EN	05Q	LMC	\$1,479.92
									Matrix Code	\$17,334.49
										\$261,802.35
Total										\$261,802.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	3810	6654015	CDBG Administration (2018)	21A		\$114.20
2018	1	3810	6754415	CDBG Administration (2018)	21A		\$4,193.27
2018	1	3810	6774756	CDBG Administration (2018)	21A		\$1,716.73
2019	1	3889	6654015	CDBG Administration (2019)	21A		\$1,814.76
2019	1	3889	6659016	CDBG Administration (2019)	21A		\$8.50
2019	1	3889	6662883	CDBG Administration (2019)	21A		\$385.00
2019	32	3986	6731877	CDBG Housing Services Admin	21A		\$889.05
2020	1	3942	6654015	CDBG Administration	21A		\$4,501.32
2020	1	3942	6658958	CDBG Administration	21A		\$4,490.32
2020	1	3942	6664024	CDBG Administration	21A		\$4,490.32
2020	1	3942	6664026	CDBG Administration	21A		\$8,414.75
2020	1	3942	6681694	CDBG Administration	21A		\$6,256.54



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2022

DATE: 08-17-23
TIME: 11:45
PAGE: 1

CAMDEN

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	\$41,569.57	0	\$0.00	1	\$41,569.57
	Micro-Enterprise Assistance (18C)	1	\$372,641.34	2	\$0.00	3	\$372,641.34
	Total Economic Development	2	\$414,210.91	2	\$0.00	4	\$414,210.91
Housing	Rehab; Single-Unit Residential (14A)	3	\$227,424.28	1	\$0.00	4	\$227,424.28
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$6,896.40	0	\$0.00	1	\$6,896.40
	Total Housing	4	\$234,320.68	1	\$0.00	5	\$234,320.68
Public Facilities and Improvements	Youth Centers (03D)	1	\$38,216.73	0	\$0.00	1	\$38,216.73
	Neighborhood Facilities (03E)	2	\$1,108,269.35	0	\$0.00	2	\$1,108,269.35
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	5	\$105,272.43	7	\$222,556.55	12	\$327,828.98
	Health Facilities (03P)	0	\$0.00	1	\$17,785.00	1	\$17,785.00
	Total Public Facilities and Improvements	8	\$1,251,758.51	9	\$240,341.55	17	\$1,492,100.06
Public Services	Senior Services (05A)	10	\$79,415.28	8	\$10,588.32	18	\$90,003.60
	Youth Services (05D)	2	\$140,001.80	2	\$14,462.46	4	\$154,464.26
	Subsistence Payment (05Q)	1	\$17,334.49	0	\$0.00	1	\$17,334.49
	Total Public Services	13	\$236,751.57	10	\$25,050.78	23	\$261,802.35
General Administration and Planning	General Program Administration (21A)	8	\$323,409.20	1	\$651.86	9	\$324,061.06
	Total General Administration and Planning	8	\$323,409.20	1	\$651.86	9	\$324,061.06
Grand Total		35	\$2,460,450.87	23	\$266,044.19	58	\$2,726,495.06



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2022

DATE: 08-17-23
TIME: 11:45
PAGE: 2

CAMDEN

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	74,195	0	74,195
	Micro-Enterprise Assistance (18C)	Business	74,195	5,780	79,975
	Total Economic Development		148,390	5,780	154,170
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	83	90
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	9	0	9
	Total Housing		16	83	99
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	148,390	0	148,390
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,535	3,535
	Fire Station/Equipment (03O)	Public Facilities	3,800	308,820	312,620
	Health Facilities (03P)	Public Facilities	0	3,800	3,800
	Total Public Facilities and Improvements		152,190	316,155	468,345
Public Services	Senior Services (05A)	Persons	938	443	1,381
	Youth Services (05D)	Persons	1,662	4,829	6,491
	Subsistence Payment (05Q)	Persons	0	0	0
	Total Public Services		2,600	5,272	7,872
Grand Total			303,196	327,290	630,486



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2022

DATE: 08-17-23
TIME: 11:45
PAGE: 3

CAMDEN

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	21	20
	Black/African American	0	0	37	0
	Other multi-racial	0	0	2	2
	Total Housing	0	0	60	22
Non Housing	White	1,071	993	0	0
	Black/African American	5,768	1,896	0	0
	Other multi-racial	299	5	0	0
	Total Non Housing	7,138	2,894	0	0
Grand Total	White	1,071	993	21	20
	Black/African American	5,768	1,896	37	0
	Other multi-racial	299	5	2	2
	Total Grand Total	7,138	2,894	60	22



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2022

DATE: 08-17-23
TIME: 11:45
PAGE: 4

CAMDEN

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	384
	Low (>30% and <=50%)	0	0	146
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	530
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	530



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,495,000.00	\$0.00	\$325,689.00	21.7%	\$0.00	\$1,169,311.00	\$1,495,000.00	100.0%
1993	\$987,000.00	\$98,700.00	\$159,000.00	16.1%	\$0.00	\$729,300.00	\$987,000.00	100.0%
1994	\$1,152,000.00	\$115,200.00	\$172,800.00	15.0%	\$0.00	\$864,000.00	\$1,152,000.00	100.0%
1995	\$1,231,000.00	\$123,100.00	\$134,791.66	10.9%	\$0.00	\$973,108.34	\$1,231,000.00	100.0%
1996	\$1,253,000.00	\$54,600.00	\$164,159.54	13.1%	\$0.00	\$1,034,240.46	\$1,253,000.00	100.0%
1997	\$1,235,000.00	\$123,500.00	\$592,991.69	48.0%	\$0.00	\$518,508.31	\$1,235,000.00	100.0%
1998	\$1,320,000.00	\$132,000.00	\$205,000.00	15.5%	\$0.00	\$983,000.00	\$1,320,000.00	100.0%
1999	\$1,424,000.00	\$142,400.00	\$213,600.00	15.0%	\$0.00	\$1,068,000.00	\$1,424,000.00	100.0%
2000	\$1,425,000.00	\$66,500.00	\$443,000.00	31.0%	\$0.00	\$915,500.00	\$1,425,000.00	100.0%
2001	\$1,587,000.00	\$111,480.36	\$510,024.66	32.1%	\$0.00	\$965,494.98	\$1,587,000.00	100.0%
2002	\$1,583,000.00	\$125,146.90	\$269,500.00	17.0%	\$0.00	\$1,188,353.10	\$1,583,000.00	100.0%
2003	\$1,260,827.00	\$0.00	\$511,381.00	40.5%	\$0.00	\$749,446.00	\$1,260,827.00	100.0%
2004	\$1,251,472.00	\$0.00	\$198,492.00	15.8%	\$0.00	\$1,052,980.00	\$1,251,472.00	100.0%
2005	\$1,203,829.00	\$120,382.90	\$200,000.00	16.6%	\$0.00	\$883,446.10	\$1,203,829.00	100.0%
2006	\$1,132,737.00	\$113,273.70	\$169,910.55	15.0%	\$0.00	\$849,552.75	\$1,132,737.00	100.0%
2007	\$1,123,849.00	\$112,384.90	\$168,577.35	15.0%	\$0.00	\$842,886.75	\$1,123,849.00	100.0%
2008	\$1,055,366.00	\$108,965.60	\$400,000.00	37.9%	\$0.00	\$546,400.40	\$1,055,366.00	100.0%
2009	\$1,213,146.00	\$121,314.60	\$406,950.00	33.5%	\$0.00	\$684,881.40	\$1,213,146.00	100.0%
2010	\$1,207,505.00	\$120,750.50	\$643,765.00	53.3%	\$0.00	\$442,989.50	\$1,207,505.00	100.0%
2011	\$1,066,548.00	\$156,654.80	\$159,982.20	15.0%	\$0.00	\$749,911.00	\$1,066,548.00	100.0%
2012	\$737,442.00	\$73,744.20	\$229,371.24	31.1%	\$0.00	\$434,326.56	\$737,442.00	100.0%
2013	\$527,431.28	\$68,231.90	\$186,855.18	35.4%	\$0.00	\$272,344.20	\$527,431.28	100.0%
2014	\$844,021.00	\$32,667.29	\$439,682.72	52.0%	\$0.00	\$371,670.99	\$844,021.00	100.0%
2015	\$700,921.00	\$70,092.10	\$336,988.00	48.0%	\$0.00	\$293,840.90	\$700,921.00	100.0%
2016	\$718,811.00	\$71,881.10	\$150,443.30	20.9%	\$0.00	\$496,486.60	\$718,811.00	100.0%
2017	\$641,652.00	\$64,165.20	\$297,410.50	46.3%	\$0.00	\$277,486.80	\$639,062.50	99.5%
2018	\$877,220.00	\$87,722.00	\$175,000.00	19.9%	\$0.00	\$476,571.10	\$739,293.10	84.2%
2019	\$731,746.00	\$73,174.60	\$0.00	0.0%	\$0.00	\$1,000.00	\$74,174.60	10.1%
2020	\$834,740.00	\$83,474.00	\$0.00	0.0%	\$0.00	\$0.00	\$83,474.00	10.0%
2021	\$869,261.00	\$86,926.10	\$0.00	0.0%	\$0.00	\$0.00	\$86,926.10	10.0%
2022	\$995,794.00	\$99,579.40	\$0.00	0.0%	\$0.00	\$0.00	\$99,579.40	9.9%
Total	\$33,686,318.28	\$2,758,012.15	\$7,865,365.59	23.3%	\$0.00	\$19,835,037.24	\$30,458,414.98	90.4%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$94,844.73	\$0.00	\$94,844.73	100.0%	\$94,844.73	\$0.00	\$94,844.73	100.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$158,547.00	\$0.00	\$158,547.00	100.0%	\$139,682.00	\$0.00	\$139,682.00	88.1%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$253,391.73	\$0.00	\$253,391.73	100.0%	\$234,526.73	\$0.00	\$234,526.73	92.5%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$20,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$20,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$350.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$350.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,495,000.00	\$1,511,144.97	(\$16,144.97)	\$1,495,000.00	\$0.00	\$1,495,000.00	100.0%	\$0.00
1993	\$987,000.00	\$1,018,422.34	(\$31,422.34)	\$987,000.00	\$0.00	\$987,000.00	100.0%	\$0.00
1994	\$1,152,000.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$1,152,000.00	100.0%	\$0.00
1995	\$1,231,000.00	\$1,244,792.94	(\$13,792.94)	\$1,231,000.00	\$0.00	\$1,231,000.00	100.0%	\$0.00
1996	\$1,253,000.00	\$1,257,040.86	(\$4,040.86)	\$1,253,000.00	\$0.00	\$1,253,000.00	100.0%	\$0.00
1997	\$1,235,000.00	\$1,237,879.65	(\$2,879.65)	\$1,235,000.00	\$0.00	\$1,235,000.00	100.0%	\$0.00
1998	\$1,320,000.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00	100.0%	\$0.00
1999	\$1,424,000.00	\$1,424,000.00	\$0.00	\$1,424,000.00	\$0.00	\$1,424,000.00	100.0%	\$0.00
2000	\$1,425,000.00	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$1,425,000.00	100.0%	\$0.00
2001	\$1,587,000.00	\$1,587,000.00	\$0.00	\$1,587,000.00	\$0.00	\$1,587,000.00	100.0%	\$0.00
2002	\$1,583,000.00	\$1,583,000.00	\$0.00	\$1,583,000.00	\$0.00	\$1,583,000.00	100.0%	\$0.00
2003	\$1,260,827.00	\$1,260,827.00	\$0.00	\$1,260,827.00	\$0.00	\$1,260,827.00	100.0%	\$0.00
2004	\$1,251,472.00	\$1,251,472.00	\$0.00	\$1,251,472.00	\$0.00	\$1,251,472.00	100.0%	\$0.00
2005	\$1,203,829.00	\$1,493,511.72	(\$289,682.72)	\$1,203,829.00	\$0.00	\$1,203,829.00	100.0%	\$0.00
2006	\$1,132,737.00	\$1,132,737.00	\$0.00	\$1,132,737.00	\$0.00	\$1,132,737.00	100.0%	\$0.00
2007	\$1,123,849.00	\$1,123,849.00	\$0.00	\$1,123,849.00	\$0.00	\$1,123,849.00	100.0%	\$0.00
2008	\$1,055,366.00	\$1,055,366.00	\$0.00	\$1,055,366.00	\$0.00	\$1,055,366.00	100.0%	\$0.00
2009	\$1,213,146.00	\$1,213,146.00	\$0.00	\$1,213,146.00	\$0.00	\$1,213,146.00	100.0%	\$0.00
2010	\$1,207,505.00	\$1,207,505.00	\$0.00	\$1,207,505.00	\$0.00	\$1,207,505.00	100.0%	\$0.00
2011	\$1,066,548.00	\$1,066,548.00	\$0.00	\$1,066,548.00	\$0.00	\$1,066,548.00	100.0%	\$0.00
2012	\$737,442.00	\$737,442.00	\$0.00	\$737,442.00	\$0.00	\$737,442.00	100.0%	\$0.00
2013	\$527,431.28	\$527,431.28	\$0.00	\$527,431.28	\$0.00	\$527,431.28	100.0%	\$0.00
2014	\$844,021.00	\$844,021.00	\$0.00	\$844,021.00	\$0.00	\$844,021.00	100.0%	\$0.00
2015	\$700,921.00	\$648,349.80	\$0.00	\$648,349.80	\$0.00	\$648,349.80	92.4%	\$52,571.20
2016	\$718,811.00	\$718,811.00	\$0.00	\$718,811.00	\$0.00	\$718,811.00	100.0%	\$0.00
2017	\$641,652.00	\$639,062.50	\$0.00	\$639,062.50	\$0.00	\$639,062.50	99.5%	\$2,589.50
2018	\$877,220.00	\$714,733.76	\$0.00	\$714,733.76	\$0.00	\$714,733.76	81.4%	\$162,486.24
2019	\$731,746.00	\$73,530.58	\$0.00	\$73,530.58	\$0.00	\$73,530.58	10.0%	\$658,215.42
2020	\$834,740.00	\$37,929.89	\$0.00	\$37,929.89	\$0.00	\$37,929.89	4.5%	\$796,810.11
2021	\$869,261.00	\$8,096.01	\$0.00	\$8,096.01	\$0.00	\$8,096.01	0.9%	\$861,164.99
2022	\$995,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$995,794.00
Total	\$33,686,318.28	\$30,514,650.30	(\$357,963.48)	\$30,156,686.82	\$0.00	\$30,156,686.82	89.5%	\$3,529,631.46



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,495,000.00	\$1,495,000.00	100.0%	\$1,511,144.97	(\$16,144.97)	\$1,495,000.00	100.0%	\$0.00	\$1,495,000.00	100.0%
1993	\$888,300.00	\$888,300.00	100.0%	\$919,722.34	(\$31,422.34)	\$888,300.00	100.0%	\$0.00	\$888,300.00	100.0%
1994	\$1,036,800.00	\$1,036,800.00	100.0%	\$1,036,800.00	\$0.00	\$1,036,800.00	100.0%	\$0.00	\$1,036,800.00	100.0%
1995	\$1,107,900.00	\$1,107,900.00	100.0%	\$1,121,692.94	(\$13,792.94)	\$1,107,900.00	100.0%	\$0.00	\$1,107,900.00	100.0%
1996	\$1,198,400.00	\$1,198,400.00	100.0%	\$1,202,440.86	(\$4,040.86)	\$1,198,400.00	100.0%	\$0.00	\$1,198,400.00	100.0%
1997	\$1,111,500.00	\$1,111,500.00	100.0%	\$1,114,379.65	(\$2,879.65)	\$1,111,500.00	100.0%	\$0.00	\$1,111,500.00	100.0%
1998	\$1,188,000.00	\$1,188,000.00	100.0%	\$1,188,000.00	\$0.00	\$1,188,000.00	100.0%	\$0.00	\$1,188,000.00	100.0%
1999	\$1,281,600.00	\$1,281,600.00	100.0%	\$1,281,600.00	\$0.00	\$1,281,600.00	100.0%	\$0.00	\$1,281,600.00	100.0%
2000	\$1,358,500.00	\$1,358,500.00	100.0%	\$1,358,500.00	\$0.00	\$1,358,500.00	100.0%	\$0.00	\$1,358,500.00	100.0%
2001	\$1,475,519.64	\$1,475,519.64	100.0%	\$1,475,519.64	\$0.00	\$1,475,519.64	100.0%	\$0.00	\$1,475,519.64	100.0%
2002	\$1,457,853.10	\$1,457,853.10	100.0%	\$1,457,853.10	\$0.00	\$1,457,853.10	100.0%	\$0.00	\$1,457,853.10	100.0%
2003	\$1,260,827.00	\$1,260,827.00	100.0%	\$1,260,827.00	\$0.00	\$1,260,827.00	100.0%	\$0.00	\$1,260,827.00	100.0%
2004	\$1,251,472.00	\$1,251,472.00	100.0%	\$1,251,472.00	\$0.00	\$1,251,472.00	100.0%	\$0.00	\$1,251,472.00	100.0%
2005	\$1,083,446.10	\$1,083,446.10	100.0%	\$1,373,128.82	(\$289,682.72)	\$1,083,446.10	100.0%	\$0.00	\$1,083,446.10	100.0%
2006	\$1,019,463.30	\$1,019,463.30	100.0%	\$1,019,463.30	\$0.00	\$1,019,463.30	100.0%	\$0.00	\$1,019,463.30	100.0%
2007	\$1,011,464.10	\$1,011,464.10	100.0%	\$1,011,464.10	\$0.00	\$1,011,464.10	100.0%	\$0.00	\$1,011,464.10	100.0%
2008	\$946,400.40	\$946,400.40	100.0%	\$946,400.40	\$0.00	\$946,400.40	100.0%	\$0.00	\$946,400.40	100.0%
2009	\$1,091,831.40	\$1,091,831.40	100.0%	\$1,091,831.40	\$0.00	\$1,091,831.40	100.0%	\$0.00	\$1,091,831.40	100.0%
2010	\$1,086,754.50	\$1,086,754.50	100.0%	\$1,086,754.50	\$0.00	\$1,086,754.50	100.0%	\$0.00	\$1,086,754.50	100.0%
2011	\$909,893.20	\$909,893.20	100.0%	\$909,893.20	\$0.00	\$909,893.20	100.0%	\$0.00	\$909,893.20	100.0%
2012	\$663,697.80	\$663,697.80	100.0%	\$663,697.80	\$0.00	\$663,697.80	100.0%	\$0.00	\$663,697.80	100.0%
2013	\$459,199.38	\$459,199.38	100.0%	\$459,199.38	\$0.00	\$459,199.38	100.0%	\$0.00	\$459,199.38	100.0%
2014	\$811,353.71	\$811,353.71	100.0%	\$811,353.71	\$0.00	\$811,353.71	100.0%	\$0.00	\$811,353.71	100.0%
2015	\$630,828.90	\$630,828.90	100.0%	\$578,257.70	\$0.00	\$578,257.70	91.7%	\$0.00	\$578,257.70	91.7%
2016	\$646,929.90	\$646,929.90	100.0%	\$646,929.90	\$0.00	\$646,929.90	100.0%	\$0.00	\$646,929.90	100.0%
2017	\$577,486.80	\$574,897.30	99.6%	\$574,897.30	\$0.00	\$574,897.30	99.6%	\$0.00	\$574,897.30	99.6%
2018	\$789,498.00	\$651,571.10	82.5%	\$627,011.76	\$0.00	\$627,011.76	79.4%	\$0.00	\$627,011.76	79.4%
2019	\$658,571.40	\$1,000.00	0.2%	\$1,000.00	\$0.00	\$1,000.00	0.2%	\$0.00	\$1,000.00	0.2%
2020	\$751,266.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$782,334.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$896,214.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$30,928,306.13	\$27,700,402.83	89.6%	\$27,981,235.77	(\$357,963.48)	\$27,623,272.29	89.3%	\$0.00	\$27,623,272.29	89.3%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$98,700.00	\$98,700.00	100.0%	\$0.00	\$98,700.00	100.0%	\$0.00
1994	\$115,200.00	\$115,200.00	100.0%	\$0.00	\$115,200.00	100.0%	\$0.00
1995	\$123,100.00	\$123,100.00	100.0%	\$0.00	\$123,100.00	100.0%	\$0.00
1996	\$54,600.00	\$54,600.00	100.0%	\$0.00	\$54,600.00	100.0%	\$0.00
1997	\$123,500.00	\$123,500.00	100.0%	\$0.00	\$123,500.00	100.0%	\$0.00
1998	\$132,000.00	\$132,000.00	100.0%	\$0.00	\$132,000.00	100.0%	\$0.00
1999	\$142,400.00	\$142,400.00	100.0%	\$0.00	\$142,400.00	100.0%	\$0.00
2000	\$66,500.00	\$66,500.00	100.0%	\$0.00	\$66,500.00	100.0%	\$0.00
2001	\$111,480.36	\$111,480.36	100.0%	\$0.00	\$111,480.36	100.0%	\$0.00
2002	\$125,146.90	\$125,146.90	100.0%	\$0.00	\$125,146.90	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$120,382.90	\$120,382.90	100.0%	\$0.00	\$120,382.90	100.0%	\$0.00
2006	\$113,273.70	\$113,273.70	100.0%	\$0.00	\$113,273.70	100.0%	\$0.00
2007	\$112,384.90	\$112,384.90	100.0%	\$0.00	\$112,384.90	100.0%	\$0.00
2008	\$108,965.60	\$108,965.60	100.0%	\$0.00	\$108,965.60	100.0%	\$0.00
2009	\$121,314.60	\$121,314.60	100.0%	\$0.00	\$121,314.60	100.0%	\$0.00
2010	\$120,750.50	\$120,750.50	100.0%	\$0.00	\$120,750.50	100.0%	\$0.00
2011	\$106,654.80	\$106,654.80	100.0%	\$0.00	\$106,654.80	100.0%	\$0.00
2012	\$73,744.20	\$73,744.20	100.0%	\$0.00	\$73,744.20	100.0%	\$0.00
2013	\$68,231.90	\$68,231.90	100.0%	\$0.00	\$68,231.90	100.0%	\$0.00
2014	\$32,667.29	\$32,667.29	100.0%	\$0.00	\$32,667.29	100.0%	\$0.00
2015	\$70,092.10	\$70,092.10	100.0%	\$0.00	\$70,092.10	100.0%	\$0.00
2016	\$71,881.10	\$71,881.10	100.0%	\$0.00	\$71,881.10	100.0%	\$0.00
2017	\$64,165.20	\$64,165.20	100.0%	\$0.00	\$64,165.20	100.0%	\$0.00
2018	\$87,722.00	\$87,722.00	100.0%	\$0.00	\$87,722.00	100.0%	\$0.00
2019	\$73,174.60	\$73,174.60	100.0%	\$0.00	\$72,530.58	99.1%	\$644.02
2020	\$83,474.00	\$83,474.00	100.0%	\$0.00	\$37,929.89	45.4%	\$45,544.11
2021	\$86,926.10	\$86,926.10	100.0%	\$0.00	\$8,096.01	9.3%	\$78,830.09
2022	\$99,579.40	\$0.00	0.0%	\$99,579.40	\$0.00	0.0%	\$99,579.40
Total	\$2,708,012.15	\$2,608,432.75	96.3%	\$99,579.40	\$2,483,414.53	91.7%	\$224,597.62



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,250.00	\$325,689.00	\$0.00	\$325,689.00	\$0.00	\$325,689.00	100.0%	\$0.00	\$325,689.00	100.0%	\$0.00
1993	\$148,050.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$159,000.00	100.0%	\$0.00	\$159,000.00	100.0%	\$0.00
1994	\$172,800.00	\$172,800.00	\$0.00	\$172,800.00	\$0.00	\$172,800.00	100.0%	\$0.00	\$172,800.00	100.0%	\$0.00
1995	\$184,650.00	\$134,791.66	\$0.00	\$134,791.66	\$0.00	\$134,791.66	100.0%	\$0.00	\$134,791.66	100.0%	\$0.00
1996	\$187,950.00	\$164,159.54	\$0.00	\$164,159.54	\$0.00	\$164,159.54	100.0%	\$0.00	\$164,159.54	100.0%	\$0.00
1997	\$185,250.00	\$592,991.69	\$0.00	\$592,991.69	\$0.00	\$592,991.69	100.0%	\$0.00	\$592,991.69	100.0%	\$0.00
1998	\$198,000.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	100.0%	\$0.00	\$205,000.00	100.0%	\$0.00
1999	\$213,600.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	100.0%	\$0.00	\$213,600.00	100.0%	\$0.00
2000	\$213,750.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00	\$443,000.00	100.0%	\$0.00	\$443,000.00	100.0%	\$0.00
2001	\$238,050.00	\$510,024.66	\$0.00	\$510,024.66	\$0.00	\$510,024.66	100.0%	\$0.00	\$510,024.66	100.0%	\$0.00
2002	\$237,450.00	\$269,500.00	\$0.00	\$269,500.00	\$0.00	\$269,500.00	100.0%	\$0.00	\$269,500.00	100.0%	\$0.00
2003	\$189,124.05	\$511,381.00	\$0.00	\$511,381.00	\$0.00	\$511,381.00	100.0%	\$0.00	\$511,381.00	100.0%	\$0.00
2004	\$187,720.80	\$198,492.00	\$0.00	\$198,492.00	\$0.00	\$198,492.00	100.0%	\$0.00	\$198,492.00	100.0%	\$0.00
2005	\$180,574.35	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2006	\$169,910.55	\$169,910.55	\$0.00	\$169,910.55	\$0.00	\$169,910.55	100.0%	\$0.00	\$169,910.55	100.0%	\$0.00
2007	\$168,577.35	\$168,577.35	\$0.00	\$168,577.35	\$0.00	\$168,577.35	100.0%	\$0.00	\$168,577.35	100.0%	\$0.00
2008	\$163,448.40	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2009	\$181,971.90	\$406,950.00	\$0.00	\$406,950.00	\$0.00	\$406,950.00	100.0%	\$0.00	\$406,950.00	100.0%	\$0.00
2010	\$181,125.75	\$643,765.00	\$0.00	\$643,765.00	\$0.00	\$643,765.00	100.0%	\$0.00	\$643,765.00	100.0%	\$0.00
2011	\$159,982.20	\$159,982.20	\$0.00	\$159,982.20	\$0.00	\$159,982.20	100.0%	\$0.00	\$159,982.20	100.0%	\$0.00
2012	\$110,616.30	\$229,371.24	\$0.00	\$229,371.24	\$0.00	\$229,371.24	100.0%	\$0.00	\$229,371.24	100.0%	\$0.00
2013	\$102,347.85	\$186,855.18	\$0.00	\$186,855.18	\$0.00	\$186,855.18	100.0%	\$0.00	\$186,855.18	100.0%	\$0.00
2014	\$126,603.15	\$439,682.72	\$0.00	\$439,682.72	\$0.00	\$439,682.72	100.0%	\$0.00	\$439,682.72	100.0%	\$0.00
2015	\$105,138.15	\$336,988.00	\$0.00	\$336,988.00	\$0.00	\$336,988.00	100.0%	\$0.00	\$284,416.80	84.3%	\$52,571.20
2016	\$107,821.65	\$150,443.30	\$0.00	\$150,443.30	\$0.00	\$150,443.30	100.0%	\$0.00	\$150,443.30	100.0%	\$0.00
2017	\$96,247.80	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$297,410.50	99.1%	\$2,589.50	\$297,410.50	99.1%	\$2,589.50
2018	\$131,583.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2019	\$109,761.90	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.0%	\$200,000.00	\$0.00	0.0%	\$200,000.00
2020	\$125,211.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.0%	\$300,000.00	\$0.00	0.0%	\$300,000.00
2021	\$130,389.15	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.0%	\$250,000.00	\$0.00	0.0%	\$250,000.00
2022	\$149,369.10	\$149,369.10	\$0.00	\$0.00	\$149,369.10	\$0.00	0.0%	\$149,369.10	\$0.00	0.0%	\$149,369.10
Total	\$5,081,324.40	\$8,767,324.19	\$0.00	\$8,617,955.09	\$149,369.10	\$7,865,365.59	91.2%	\$901,958.60	\$7,812,794.39	90.6%	\$954,529.80



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 13

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,495,000.00	\$0.00	\$1,495,000.00	\$1,495,000.00	\$0.00	\$1,495,000.00	\$0.00	\$1,495,000.00	\$0.00
1993	\$987,000.00	\$0.00	\$987,000.00	\$888,300.00	\$98,700.00	\$987,000.00	\$0.00	\$987,000.00	\$0.00
1994	\$1,152,000.00	\$0.00	\$1,152,000.00	\$1,036,800.00	\$115,200.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00
1995	\$1,231,000.00	\$0.00	\$1,231,000.00	\$1,107,900.00	\$123,100.00	\$1,231,000.00	\$0.00	\$1,231,000.00	\$0.00
1996	\$1,253,000.00	\$0.00	\$1,253,000.00	\$1,198,400.00	\$54,600.00	\$1,253,000.00	\$0.00	\$1,253,000.00	\$0.00
1997	\$1,235,000.00	\$0.00	\$1,235,000.00	\$1,111,500.00	\$123,500.00	\$1,235,000.00	\$0.00	\$1,235,000.00	\$0.00
1998	\$1,320,000.00	\$0.00	\$1,320,000.00	\$1,188,000.00	\$132,000.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00
1999	\$1,424,000.00	\$0.00	\$1,424,000.00	\$1,281,600.00	\$142,400.00	\$1,424,000.00	\$0.00	\$1,424,000.00	\$0.00
2000	\$1,425,000.00	\$0.00	\$1,425,000.00	\$1,358,500.00	\$66,500.00	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00
2001	\$1,587,000.00	\$0.00	\$1,587,000.00	\$1,475,519.64	\$111,480.36	\$1,587,000.00	\$0.00	\$1,587,000.00	\$0.00
2002	\$1,583,000.00	\$0.00	\$1,583,000.00	\$1,457,853.10	\$125,146.90	\$1,583,000.00	\$0.00	\$1,583,000.00	\$0.00
2003	\$1,260,827.00	\$0.00	\$1,260,827.00	\$1,260,827.00	\$0.00	\$1,260,827.00	\$0.00	\$1,260,827.00	\$0.00
2004	\$1,251,472.00	\$0.00	\$1,251,472.00	\$1,251,472.00	\$0.00	\$1,251,472.00	\$0.00	\$1,251,472.00	\$0.00
2005	\$1,203,829.00	\$0.00	\$1,203,829.00	\$1,083,446.10	\$120,382.90	\$1,203,829.00	\$0.00	\$1,203,829.00	\$0.00
2006	\$1,132,737.00	\$0.00	\$1,132,737.00	\$1,019,463.30	\$113,273.70	\$1,132,737.00	\$0.00	\$1,132,737.00	\$0.00
2007	\$1,123,849.00	\$0.00	\$1,123,849.00	\$1,011,464.10	\$112,384.90	\$1,123,849.00	\$0.00	\$1,123,849.00	\$0.00
2008	\$1,055,366.00	\$0.00	\$1,055,366.00	\$946,400.40	\$108,965.60	\$1,055,366.00	\$0.00	\$1,055,366.00	\$0.00
2009	\$1,213,146.00	\$0.00	\$1,213,146.00	\$1,091,831.40	\$121,314.60	\$1,213,146.00	\$0.00	\$1,213,146.00	\$0.00
2010	\$1,207,505.00	\$0.00	\$1,207,505.00	\$1,086,754.50	\$120,750.50	\$1,207,505.00	\$0.00	\$1,207,505.00	\$0.00
2011	\$1,066,548.00	\$0.00	\$1,066,548.00	\$909,893.20	\$156,654.80	\$1,066,548.00	\$0.00	\$1,066,548.00	\$0.00
2012	\$737,442.00	\$0.00	\$737,442.00	\$663,697.80	\$73,744.20	\$737,442.00	\$0.00	\$737,442.00	\$0.00
2013	\$527,431.28	\$0.00	\$527,431.28	\$459,199.38	\$68,231.90	\$527,431.28	\$0.00	\$527,431.28	\$0.00
2014	\$844,021.00	\$0.00	\$844,021.00	\$811,353.71	\$32,667.29	\$844,021.00	\$0.00	\$844,021.00	\$0.00
2015	\$700,921.00	\$0.00	\$700,921.00	\$578,257.70	\$70,092.10	\$648,349.80	\$0.00	\$648,349.80	\$52,571.20
2016	\$718,811.00	\$94,844.73	\$813,655.73	\$741,774.63	\$71,881.10	\$813,655.73	\$0.00	\$813,655.73	\$0.00
2017	\$641,652.00	\$0.00	\$639,062.50	\$574,897.30	\$64,165.20	\$639,062.50	\$0.00	\$639,062.50	\$2,589.50
2018	\$877,220.00	\$158,547.00	\$897,840.10	\$766,693.76	\$87,722.00	\$854,415.76	\$0.00	\$854,415.76	\$181,351.24
2019	\$731,746.00	\$0.00	\$74,174.60	\$1,000.00	\$72,530.58	\$73,530.58	\$0.00	\$73,530.58	\$658,215.42
2020	\$834,740.00	\$0.00	\$83,474.00	\$0.00	\$37,929.89	\$37,929.89	\$0.00	\$37,929.89	\$796,810.11
2021	\$869,261.00	\$0.00	\$86,926.10	\$0.00	\$8,096.01	\$8,096.01	\$0.00	\$8,096.01	\$861,164.99
2022	\$995,794.00	\$20,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,144.00
Total	\$33,686,318.28	\$273,741.73	\$30,612,227.31	\$27,857,799.02	\$2,533,414.53	\$30,391,213.55	\$0.00	\$30,391,213.55	\$3,568,846.46



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CAMDEN

DATE: 08-17-23
TIME: 11:48
PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,495,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$987,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,152,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,231,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,253,000.00	\$0.00	100.0%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
1997	\$1,235,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,320,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,424,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,425,000.00	\$0.00	100.0%	95.3%	4.6%	100.0%	0.0%	100.0%	0.0%
2001	\$1,587,000.00	\$0.00	100.0%	92.9%	7.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,583,000.00	\$0.00	100.0%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,260,827.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,251,472.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,203,829.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$1,132,737.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	\$1,123,849.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,055,366.00	\$0.00	100.0%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2009	\$1,213,146.00	\$0.00	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,207,505.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,066,548.00	\$0.00	100.0%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2012	\$737,442.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$527,431.28	\$0.00	100.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2014	\$844,021.00	\$0.00	100.0%	96.1%	3.8%	100.0%	0.0%	100.0%	0.0%
2015	\$700,921.00	\$0.00	100.0%	82.4%	10.0%	92.4%	0.0%	92.4%	7.5%
2016	\$718,811.00	\$94,844.73	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2017	\$641,652.00	\$0.00	99.5%	89.5%	9.9%	99.5%	0.0%	99.5%	0.4%
2018	\$877,220.00	\$158,547.00	86.6%	74.0%	10.0%	82.4%	0.0%	82.4%	17.5%
2019	\$731,746.00	\$0.00	10.1%	0.1%	9.9%	10.0%	0.0%	10.0%	89.9%
2020	\$834,740.00	\$0.00	10.0%	0.0%	4.5%	4.5%	0.0%	4.5%	95.4%
2021	\$869,261.00	\$0.00	10.0%	0.0%	0.9%	0.9%	0.0%	0.9%	99.0%
2022	\$995,794.00	\$20,350.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$33,686,318.28	\$273,741.73	90.1%	82.0%	7.5%	89.4%	0.0%	89.4%	10.5%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
CAMDEN, NJ

DATE: 08-17-23
TIME: 11:43
PAGE: 1

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	3909	1487 Kenwood Ave , Camden NJ, 08103	Canceled	03/16/23	0	0	N/A	07/01/19	WAED	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	3961	20 Church St , Camden NJ, 08105	Canceled	02/03/23	0	0	N/A	07/01/20	WAED	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3883	City-Wide , Camden NJ, 08101	OPEN	07/29/20	0	0	N/A	02/19/20	WAED	\$18,865.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4073	334 N 40th St , Pennsauken NJ, 08110	OPEN	11/29/22	0	0	N/A	11/29/22	IFD	\$4,200.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	3825	20 Church St , Camden NJ, 08105	Completed	06/28/23	3	3	N/A	07/01/19	WAED	\$175,000.00	\$175,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3941	1721 Haddon Ave , Camden NJ, 08103	Completed	06/06/23	2	2	N/A	07/01/19	WAED	\$247,410.50	\$247,410.50	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	4095	24 Church St , Camden NJ, 08105	OPEN	08/02/23	2	2	N/A	07/29/22	WAED	\$186,988.00	\$134,416.80	71.89%
Homeowner Rehab	REHABILITATION	3886	20 Church St , Camden NJ, 08105	Completed	06/29/23	1	1	N/A	07/01/19	WAED	\$75,000.00	\$75,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3828	, ,	OPEN	06/20/23	N/A	N/A	31	07/01/18	WAED	\$200,000.00	\$179,640.66	89.82%
AD/CO/CC	AD/CO/CC	3908	, ,	OPEN	07/06/22	0	0	0	11/01/19	IFD	\$72,174.60	\$72,085.93	99.88%
AD/CO/CC	AD/CO/CC	3960	, ,	OPEN	08/04/23	0	0	0	01/28/21	IFD	\$83,474.00	\$37,929.89	45.44%
AD/CO/CC	AD/CO/CC	3987	, ,	OPEN	08/01/22	0	0	0	04/14/21	IFD	\$1,000.00	\$444.65	44.47%
AD/CO/CC	AD/CO/CC	4014	, ,	OPEN	08/11/23	0	0	0	12/08/21	IFD	\$86,926.10	\$8,096.01	9.31%

REPORT FOR CPD PROGRAM

CDBG, HESG, HOME, HOME-ARP, HOPWA, HOPWA-C, HTF

PGM YR

2004, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024

No data returned for this view. This might be because the applied filter excludes all data.

Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

Legend

- A

Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B

Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C

Direct, on-the job training (including apprenticeships).
- D

Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E

Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F

Outreach efforts to identify and secure bids from Section 3 business concerns.
- G

Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I

Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J

Held one or more job fairs.
- K

Provided or connected residents with supportive services that can provide direct services or referrals.
- L

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M

Assisted residents with finding child care.
- N

Assisted residents to apply for/or attend community college or a four year educational institution.
- O

Assisted residents to apply for or attend vocational/technical training.
- P

Assisted residents to obtain financial literacy training and/or coaching.
- Q

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R

Provided or connected residents with training on computer use or online technologies.

- S

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U

Other