



AGENDA

CITY OF CAMDEN
CITY COUNCIL SPECIAL MEETING

February 29th, 2024 – 5:00 p.m.

Honorable Angel Fuentes, Council President
Honorable Sheila Davis, Vice-President
Honorable Chris Collins
Honorable Nohemi Soria-Perez
Honorable Jannette Ramos
Honorable Fatio Leyba-Martinez
Honorable Arthur Barclay

Honorable Victor Carstarphen, Mayor

Daniel S. Blackburn, City Attorney
Howard McCoach, Counsel to Council

Luis Pastoriza, Municipal Clerk



CITY COUNCIL AGENDA

SPECIAL MEETING

FEBRUARY 29TH, 2024 – 5:00 P.M.
CITY COUNCIL CHAMBER

CALL TO ORDER

FLAG SALUTE

ROLL CALL

STATEMENT OF COMPLIANCE

NOTICE OF MEETING

ORDINANCES – FIRST READING

Department of Finance

1. Ordinance to exceed the Municipal Budget Appropriation limit and establish a Cap Bank, for the calendar year 2025 Budget

PUBLIC COMMENT

***Public comment for resolutions and/or any other concerns
(Limited to 3 continuous minutes)**

RESOLUTIONS

Office City Council

1. Resolution recognizing February 2024 as National African American History Month
2. Resolution Recognizing The Burlington-Camden Alumni Chapter Of Kappa Alpha Psi, Fraternity, Inc. For Its Community Service Provided To The City Of Camden And Its Residents Which Included But Is Certainly Not Limited To, Its Recent Day Of Community Service On January 15, 2024 Whereby The Chapter Sponsored And Distributed, In Collaboration With Covanta,

Soup And Sandwiches At The Thomas H. Dudley School To Families, In Observance Of Martin Luther King, Jr. Day

3. Resolution Recognizing And Commending The Creative Arts High School (Cahs) Concert Choir Of Camden New Jersey And Its Directors For Their Service To The City And Its Residents

Department of Finance

4. Resolution approving the CY 2024 Budget and providing notice of the public hearing
5. Resolution Certifying That The Hiring Practices Of The City Of Camden Comply With The "Enforcement Guidance On The Consideration Of Arrest And Conviction Records In Employment Decisions Under Title VII Of The Civil Rights Act Of 1964," As Amended, 42 U.S.C. § 2000 Et Seq. And The Provisions Of The New Jersey Law Against Discrimination

ADJOURNMENT

Please note summary of Public Decorum rules below.

Rule XVII: Decorum

Any person who shall disturb the peace of the Council, make impertinent or slanderous remarks or conduct himself in a boisterous manner while addressing the Council shall be forthwith barred by the presiding officer from further audience before the Council, except that if the speaker shall submit to proper order under these rules, permission for him to continue may be granted by a majority vote of the Council.

City Council meetings shall be conducted in a courteous manner. Citizens and Council members will be allowed to state their positions in an atmosphere free of slander, threats of violence or the use of Council as a forum for politics. Sufficient warnings may be given by the Chair at any time during the remarks and, in the event that any individual shall violate the rules of decorum heretofore set forth, the Chairperson may then cut off comment or debate. At the discretion of the Chairperson, light signals may be used to display the commencement of the time for speaking and a warning light may be flashed to show that the appropriate time has passed. A red light will signal that there is no longer time.

Ordinance

7st

Reading

DB
02-29-24

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMIT AND ESTABLISH A CAP BANK, FOR THE CALENDAR YEAR 2024 BUDGET

WHEREAS, the Local Government Cap Law, NJSA 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, NJSA 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the City Council of the City of Camden in the County of Camden finds it advisable and necessary to increase its CY 2024 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the City Council hereby determines that a 3.5% increase in the budget for said year, amounting to \$1,046,166.41 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the City Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; now, therefore

BE IT ORDAINED, by the City Council of the City of Camden, in the County of Camden, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2024 budget year, the final appropriations of the City of Camden shall, in accordance with this ordinance and NJSA 40A: 4-45.14, be increased by 3.5%, amounting to \$3,661,582.46, and that the CY 2024 municipal budget for the City of Camden be approved and adopted in accordance with this ordinance.

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction.

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

SECTION 1. All ordinances or parts of ordinances inconsistent with the provisions of this ordinance are hereby repealed as to such inconsistency only.

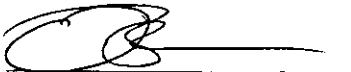
SECTION 2. This ordinance shall take effect twenty (20) days after its final passage and publication as provided by law.

SECTION 3. If any provision of this ordinance is declared invalid, such invalidity shall not affect the other provisions of this ordinance. Furthermore, the other provisions of this ordinance are deemed to be severable and remain in full force and effect.

BE IT FURTHER ORDAINED, that pursuant to N.J.S.A. 52:27BBB-23 and N.J.S.A. 40:69A-41, a true copy of this Ordinance shall be forwarded to the Mayor, who shall have ten (10) days from the receipt thereof to approve or veto this Ordinance. Additionally, pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Ordinance shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Ordinance, and the action by the Commissioner regarding this Ordinance shall supersede any action by the Mayor on the same Ordinance. All notices of approval and/or veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: February 29, 2024

The above has been reviewed
and approved as to form.



DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

VICTOR CARSTARPHEN
Mayor

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

Resolutions

All MEMBERS
2/29/2024

**RESOLUTION RECOGNIZING FEBRUARY 2024 AS
NATIONAL AFRICAN AMERICAN HISTORY MONTH**

WHEREAS, the month of February has been recognized annually as National African American History Month or National Black History Month. And during this month, we pause to salute and reflect on the contributions African Americans have made to enrich our City, State, and Nation; and

WHEREAS, there are many untold stories that reveal the best of Americans who stepped up with pride when duty called, broke color barriers, or quietly made their communities better one person at a time. These heroes, whether recognized or unsung, are individuals who strengthen our communities through extraordinary acts of service done with reliability and commitment, often without recognition; and

WHEREAS, Harvard Historian Carter G. Woodson and Minister Jesse E. Moorland founded an organization, known today as the Association for the Study of African American Life and History, which chose the second week of February as National Negro History Weeks coinciding with the birthdays of Abraham Lincoln, February 12 and Frederick Douglass, February 14. In 1976, President Gerald R. Ford officially recognized the month of February as, what is known today as, National African American History Month; and

WHEREAS, on January 31, 2024, President Joseph R. Biden, Jr., issued a Proclamation proclaiming February 2024 as National Black History Month; and

WHEREAS, this month, we remember those courageous individuals, past, present and future, who fought and continue to fight endlessly for social justice, and helped in the advancement of unity and equality in America; and


WHEREAS, the City of Camden, recognizing the many contributions of African Americans, encourages the community of Camden to reflect on our shared aspirations; now therefore

BE IT RESOLVED by the City Council of the City of Camden that it hereby recognizes February 2024 as National African American History Month in the City of Camden and asks that the community join in the remembrance and celebration of the many contributions of African Americans in the United States and in our City.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date of Introduction: February 29, 2024

The above has been reviewed
and approved as to form.


DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

FALIO LEYBA-MARTINEZ
2/29/2024

RESOLUTION RECOGNIZING THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI, FRATERNITY, INC. FOR ITS COMMUNITY SERVICE PROVIDED TO THE CITY OF CAMDEN AND ITS RESIDENTS WHICH INCLUDED BUT IS CERTAINLY NOT LIMITED TO, ITS RECENT DAY OF COMMUNITY SERVICE ON JANUARY 15, 2024 WHEREBY THE CHAPTER SPONSORED AND DISTRIBUTED, IN COLLABORATION WITH COVANTA, SOUP AND SANDWICHES AT THE THOMAS H. DUDLEY SCHOOL TO FAMILIES, IN OBSERVANCE OF MARTIN LUTHER KING, JR. DAY

WHEREAS, THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC., affectionately known as the "Strong Arm" Chapter and is considered a "Chapter that Endures" and which is known for its involvement in the community, political action, social action and leadership as well as building bridges within the community; and

WHEREAS, THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC., is a historically Black fraternity that prioritizes achievement, brotherhood and service and is dedicated to making a positive impact on communities through various service initiatives, and

WHEREAS, THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC., received its Charter on April 12, 1969, and has been involved in a multitude of community service activities ever since; and

WHEREAS, one of the many examples of community service activities that THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC. was recently involved in, was a day of community service on January 15, 2024, whereby it sponsored and distributed, in collaboration with Covanta, soup and sandwiches at the Thomas H. Dudley School to families, in observance of Martin Luther King, Jr. Day; and

WHEREAS, the City of Camden, its Officials and Residents owe THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC., a great debt of gratitude for the Chapter's generous and selfless service to the City of Camden and its residents; and

WHEREAS, the City of Camden, its Officials and Residents wish to honor and express our profound appreciation to THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC., for the Chapter's remarkable community service provided to the City of Camden, its Officials and Residents which has been occurring since the Chapter received its charter on April 12, 1969; now therefore

BE IT RESOLVED, by the City Council of the City of Camden, that it hereby wishes to express its sincere and deep appreciation to THE BURLINGTON-CAMDEN ALUMNI CHAPTER OF KAPPA ALPHA PSI FRATERNITY, INC. for the many years of community service that the Chapter and its members have provided to the City of Camden, its Officials and Residents.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: February 29, 2024

The above has been reviewed
and approved as to form.



DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST:

LUIS PASTORIZA
Municipal Clerk

All MEMBERS
2/29/2024

**RESOLUTION RECOGNIZING AND COMMENDING THE CREATIVE
ARTS HIGH SCHOOL (CAHS) CONCERT CHOIR OF CAMDEN NEW JERSEY AND
ITS DIRECTORS FOR THEIR SERVICE TO THE CITY AND ITS RESIDENTS**

WHEREAS, **THE CREATIVE ARTS HIGH SCHOOL (CAHS) CONCERT CHOIR OF CAMDEN NEW JERSEY** has filled the school and the community with the joy of professional choral music; and

WHEREAS, **THE CAHS CONCERT CHOIR** has so magnificently and gallantly performed choral music for over twenty (20) years; and

WHEREAS, **THE CAHS CONCERT CHOIR** is led by Directors, Benita Farmer and Omar-Frederick Pratt; and

WHEREAS, over the years, **THE CAHS CONCERT CHOIR** has won many awards not only nationally but also internationally, including but not limited to: five (5) gold medals in Orlando Florida in 2022 for best in: Concert Choir; Women's Choir, Madrigals, Jazz Choir, Show Choir and, in addition, the Spirit And Maestro Award; and

WHEREAS, the month of February has been recognized annually as National African American History Month or National Black History Month and, to honor and celebrate National African American Month, **THE CAHS CONCERT CHOIR** has graciously agreed to lead the City of Camden's Special Council meeting on February 29, 2024, by singing "Lift Every Voice and Sing"; now therefore,

BE IT RESOLVED, by the City Council of the City of Camden, that it hereby wishes to express its sincere and deep appreciation to **THE CAMDEN ARTS HIGH SCHOOL CHOIR AND ITS DIRECTORS, BENITA FARMER AND OMAR-FREDERICK PRATT**, for graciously agreeing to sing "Lift Every Voice and Sing" at the City of Camden's Special Council meeting on February 29, 2024, and for the many years of service that the CAHS Concert Choir and its Directors have provided to the school and the City of Camden, its Officials and Residents.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: February 29, 2024

The above has been reviewed and approved as to form.



DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

DB:GS
02-29-24

R-4

**RESOLUTION APPROVING THE CY 2024 BUDGET
AND PROVIDING NOTICE OF THE PUBLIC HEARING**

2024 Municipal Budget of the City of Camden, County of Camden

BE IT RESOLVED that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024; and

BE IT FURTHER RESOLVED that said Budget be published in the Courier Post in the issue of March 12, 2024.

The City Council of the City of Camden does hereby approve the following as the 2024 Budget, for further review and consideration following the Public Hearing.

	Current Fund	Water Operating	Sewer Operating
Appropriations within CAP			
Salaries	47,390,800		
Other Expense	38,169,835		
Fringe Benefits	27,861,316		
Appropriations O/S CAP			
Other Expense	85,730,149	14,070,597	8,027,398
Federal & State Grants	5,535,548	6,200,000	
Debt	3,031,916	535,404	1,520,229
Deferred Charges	466,710	61,407	217,020
Reserve for Uncollected Tax	6,277,307		
Total Appropriations	214,463,581	20,867,408	9,764,647
Revenue other than Tax & Water/Sewer Billing	183,910,181	7,782,908	1,164,647
Amount to be raised by Tax and Water/Sewer Billing	30,553,400	13,084,500	8,600,000


Notice is hereby given that the City Council of the City of Camden, County of Camden, approved the Budget and Tax Resolution on February 29, 2024.

A hearing on the Budget and Tax Resolution will be held at City Hall, 520 Market Street, Camden, NJ 08102 on March 26, 2024 at 5:00 PM at which time and place objections to said Budget and Tax Resolution for the calendar year 2024 may be presented by taxpayers or other interested persons.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: February 29, 2024

The above has been reviewed and approved as to form.



DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST:

LUIS PASTORIZA
Municipal Clerk

2024 MUNICIPAL DATA SHEET

CAP

(MUST ACCOMPANY 2024 BUDGET)

RECEIVED
2024 FEB 27 AM 8:33
CITY OF CAMDEN

MUNICIPALITY: CITY OF CAMDEN COUNTY: CAMDEN

Hon. Victor G. Carstarphen
Mayor's Name December 31, 2025
Term Expires

Municipal Officials

Luis Pastoriza
Municipal Clerk 7/27/1997
Date of Orig. Appt.
C01109
Cert. No.
Michelle Hill
Tax Collector T01651
Cert. No.
Gerald C. Seneski
Chief Financial Officer N00224
Cert. No.
Jennifer Bertino
Registered Municipal Accountant CR00549
Lic. No.
Daniel S. Blackburn
Municipal Attorney

Governing Body Members		
Name		Term Expires
Angel Fuentes		12/31/2025
Sheila Davis		12/31/2025
Arthur Barclay		12/21/2028
Christopher Collins		12/21/2028
Falio Leyba-Martinez		12/21/2028
Jannette Ramos		12/21/2028
Nohemi G. Soria-Perez		12/31/2025

Official Mailing Address of Municipality

City Hall
520 Market Street
Camden, NJ 08102

Fax #: _____

**2024
MUNICIPAL BUDGET**

Municipal Budget of the _____ of _____, County of _____, **CAMDEN** _____ for the Fiscal Year 2024.

CITY _____ of _____, **CAMDEN** _____

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ day of _____, 2024 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 29 _____ day of _____ February _____, 2024

Luis Pastoriza
Clerk
520 Market Street
Address
Camden, NJ 08102
Address
856-757-7200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 29 _____ day of _____ February _____, 2024

Jennifer Bertino
Registered Municipal Accountant
Voorhees, NJ 08043
Address
601 White Horse Road
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 29 _____ day of _____ February _____, 2024

Gerald C Seneski
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2024

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ CITY _____ of _____ CAMDEN _____, County of _____ CAMDEN _____ for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024:

Be it Further Resolved, that said Budget be published in the _____

in the issue of _____ March 12 _____, 2024

The Governing Body of the _____ CITY _____ of _____ CAMDEN _____ does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ CITY _____

of _____ CAMDEN _____, County of _____ CAMDEN _____, on _____ February 29 _____, 2024.

A Hearing on the Budget and Tax Resolution will be held at _____ City Hall _____, on _____ March 26 _____, 2024 at

5:00pm o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	113,421,951.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	94,764,323.42
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	94,764,323.42
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 90.00% Percent of Tax Collections	6,277,306.91
Building Aid Allowance 2024 - \$ _____	
for Schools-State Aid 2023 - \$ _____	214,463,581.33
4. Total General Appropriations (Item 9, Sheet 29)	183,910,181.22
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	XXXXXXXXXXXXXX
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	30,553,400.11
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	212,097,864.77	26,369,795.13	12,297,969.43	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	212,097,864.77	26,369,795.13	12,297,969.43	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	199,885,986.82	24,779,241.24	11,153,342.49	-	-	-	-
Reserved	12,209,877.95	1,588,512.22	1,133,387.73	-	-	-	-
Unexpended Balances Canceled	2,000.00	2,041.67	11,239.21	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	212,097,864.77	26,369,795.13	12,297,969.43	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2023	212,072,864.77
Cap Base Adjustment:	
Subtotal	<u>212,072,864.77</u>
Exceptions Less:	
Total Other Operations	
Total Uniform Construction Code	
Total Interlocal Service Agreement	83,682,685.00
Total Additional Appropriations	
Total Capital Improvements	2,300,000.00
Total Debt Service	3,109,653.77
Transferred to Board of Education	
Type I School Debt	11,780,318.98
Total Public & Private Programs	
Judgements	
Total Deferred Charges	466,710.20
Cash Deficit	
Reserve for Uncollected Taxes	6,116,855.00
Total Exceptions	<u>107,456,222.95</u>
Amount on Which CAP is Applied	104,616,641.82
2.5% CAP	<u>2,615,416.05</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	107,232,057.87

CAP CALCULATION

Allowable Operating Appropriations before	107,232,057.87
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	
Additions:	
New Construction (Assessor Certification)	50,872.50
2022 Cap Bank Utilized	17,490,526.70
2023 Cap Bank Utilized	913,047.06
Total Additions	<u>18,454,446.26</u>
Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>125,686,504.13</u>
Additional Increase to COLA rate. 3.5%	
Amount of Increase allowable. 1.0%	<u>1,046,166.42</u>
Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>126,732,670.54</u>
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)	<u>113,421,951.00</u>
Over or (Under) Appropriations Cap	<u>(13,310,719.54)</u>

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024 \$ 16,875,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 2,300,000.00

14,575,000.00

Budgeted Group Insurance - Inside CAP

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL

14,575,000.00

14,575,000.00

14,575,000.00

14,575,000.00

Instead of receiving Health Benefits, 532 employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

\$ -

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	29,663,493.79
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>29,663,493.79</u>
Plus 2% CAP Increase	593,269.88
ADJUSTED TAX LEVY	<u>30,256,763.67</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>30,256,763.67</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:

- Allowable Shared Service Agreements Increase
- Allowable Health Insurance Costs Increase
- Allowable Pension Obligations Increases
- Allowable LOSAP Increase
- Allowable Capital Improvements Increase
- Allowable Debt Service and Capital Leases Inc.
- Recycling Tax appropriation
- Deferred Charge to Future Taxation Unfunded
- Current Year Deferred Charges: Emergencies

Add Total Exclusions

- Less Cancelled or Unexpended Waivers
- Less Cancelled or Unexpended Exclusions

ADJUSTED TAX LEVY

Additions:

- New Ratables - Increase for new construction 2,975,000
- Prior Year's Local Purpose Tax Rate (per \$100) 1.710
- New Ratable Adjustment to Levy 50,872.50
- Amounts approved by Referendum (50,872.50)
- Levy CAP Bank Applied 296,636.45
- Adj Cap to 3% - Add 1% 30,553,400.11

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

30,256,763.67

30,256,763.67

30,553,400.11

(0.00)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2021

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2024)
 Amount Used in CY 2024
 Balance to Expire

2022

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2024 - CY 2025)
 Amount Used in CY 2024
 Balance to Carry Forward (CY 2025)

NOT APPLICABLE

2023

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2024 - CY 2026)
 Amount Used in CY 2024
 Balance to Carry Forward (CY 2025 - CY2026)

2024

Maximum Allowable Amount to be Raised by Taxation
 Amount to be Raised by Taxation for Municipal Purpose
 Available for Banking (CY 2025 - CY 2027)

 30,553,400
 30,553,400
 0

Total Levy CAP Bank

 0

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
1. Surplus Anticipated	08-101	19,150,000.00	18,310,270.00	18,310,270.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	19,150,000.00	18,310,270.00	18,310,270.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	140,000.00	146,000.00	142,440.00
Other	08-104	610,000.00	670,000.00	620,174.72
Fees and Permits	08-105	855,000.00	880,000.00	855,246.88
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	965,000.00	810,000.00	966,723.33
Other	08-109			
Interest and Costs on Taxes	08-112	2,300,000.00	3,975,000.00	2,305,292.43
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	600,000.00	600,000.00	666,080.56
Interest on Investments and Deposits	08-113	5,001,730.00	804,622.00	6,675,575.75
Anticipated Utility Operating Surplus	08-114			
CATV Franchise Fee		320,000.00	390,000.00	343,943.26
Rents - City Properties		94,000.00	165,000.00	95,659.93
Uniform Fire Safety Act		95,000.00	100,000.00	184,639.33
Hospital Bed Tax		425,000.00	418,837.00	427,214.24
Hotel Tax		56,250.00	168,000.00	225,468.73

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section A: Local Revenues (continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
PILOT - Abated Taxes		3,869,650.00	4,078,300.00	5,268,422.34
Economic Recovery Board Grant		310,250.00	310,250.00	346,580.92
Host Community Impact Fee - NJ Aquarium		295,700.00	278,500.00	295,775.00
Host Community Impact Fee - Resource Recovery (COVANTA)		1,901,100.00	1,847,800.00	2,858,367.43
Host Community Impact Fee - NJ Transit		52,500.00	53,100.00	52,591.61
Host Community Impact Fee - PATCO		75,000.00	75,000.00	
Host Community Impact Fee - SJ Port Corporation		4,000,000.00	4,000,000.00	4,000,000.00
Host Community Impact Fee - Rutgers University		330,000.00	110,000.00	330,000.00
Host Community Impact Fee - Rowan University		298,600.00	274,900.00	298,681.25
Host Community Impact Fee - NJ EDA, BB&T Center/Live Nation		792,200.00	1,271,700.00	792,292.86

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section A: Local Revenues (continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	23,386,980.00	21,427,009.00	27,751,170.57

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212	18,955,000.00	18,955,000.00	18,955,000.00
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	101,785,712.00	101,086,963.00	101,785,711.85
Municipal Relief Fund (Reserved from 2022)	09-213	10,543,941.00	5,273,088.00	5,273,088.59
Supplemental Transitional Aid	09-212			
State Budget Appropriation - Technology Upgrades			2,000,000.00	2,000,000.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	131,284,653.00	127,315,051.00	128,013,800.44

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	1,673,000.00	1,200,000.00	1,673,110.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,673,000.00	1,200,000.00	1,673,110.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Shared Services Agreement -County Infrastructure Coordination	11-102	75,000.00	75,000.00	75,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Shared Service Agreements Offset With Appropriations:				
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	75,000.00	75,000.00	75,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ DCA - UEZ Revolving Loan Fund (2022 Reserve)			400,000.00	400,000.00
NJ DCA - UEZ Facade Improvements (Camden Strong)			1,200,000.00	1,200,000.00
NJ DCA - UEZ Five Year Plan			110,000.00	110,000.00
NJ DCA - UEZ Administration (7/1/2023-6/30/2024)			329,572.00	329,572.00
NJ DCA - UEZ Administration (1/1/2023-6/30/2023)			176,547.00	176,547.00
NJ DCA - UEZ Zone Assistance Fund		3,415,344.00		-
NJ DCA - UEZ Marketing		400,000.00		-
NJ DCA - UEZ Micro-Capital		350,000.00		-
NJ DCA - Housing Initiatives Grant			5,000,000.00	5,000,000.00
NJ DCA - Neighborhood Preservation Program			125,000.00	125,000.00
NJ DEP - Recycling Tonnage (2022 Reserve)			89,937.30	89,937.30
NJ DEP - Recycling Tonnage (2023)			102,291.45	102,291.45
NJ DEP - Clean Communities			138,503.55	138,503.55
NJ EDA - Food Security Planning Grant			125,000.00	125,000.00
NJ BPU - Clean Electric Vehicles Incentive			154,500.00	154,500.00
NJ Department of Transportation - Transportation Trust Fund		1,118,533.00	1,064,222.00	1,064,222.00
NJ Department of Health & Senior Services - Muni Ct Alcohol Education & Enforcement Fund			14,407.19	14,407.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
NJ Department of Children & Families - Code Blue (1/1/23-3/31/23)			155,000.00	155,000.00
NJ Department of Children & Families - Code Blue (1/1/24-3/31/24)			155,000.00	155,000.00
US Department of Agriculture - Summer Food Program			351,731.94	351,731.94
				-
US Transportation - Supportive Regional Highway Planning Program			44,800.00	44,800.00
US Environmental Protection - Brownfield Revolving Loan Fund - Knox Meadows II			200,000.00	200,000.00
US Environmental Protection - Brownfield Revolving Loan Fund - Revolving Loan			274,203.00	274,203.00
FEMA - Alliance to Firefighters Grant			338,978.18	338,978.18
FEMA - Alliance to Firefighters Grant			61,854.54	61,854.54
US Treasury (through NJ DCA) - ARP Firefighters Equipment			52,000.00	52,000.00
				-
Camden County - Open Space & Historic Trust			37,500.00	37,500.00
Camden County - Culture & Heritage Projects		10,500.00	4,500.00	4,500.00
Opioid Settlement (2022 Reserve)		41,171.22	859,770.83	859,770.83
Community Mental Health Grant - Mayor's Wellness Campaign			15,000.00	15,000.00
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx	5,335,548.22	11,580,318.98	11,580,318.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
General Capital Surplus			156,722.00	156,722.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Items:				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	-	156,722.00	156,722.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	08-101	19,150,000.00	18,310,270.00	18,310,270.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	23,386,980.00	21,427,009.00	27,751,170.57
Total Section B: State Aid Without Offsetting Appropriations	09-001	131,284,653.00	127,315,051.00	128,013,800.44
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,673,000.00	1,200,000.00	1,673,110.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	75,000.00	75,000.00	75,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	5,335,548.22	11,580,318.98	11,580,318.98
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	-	156,722.00	156,722.80
Total Miscellaneous Revenues	13-099	161,755,181.22	161,754,100.98	169,250,122.79
4. Receipts from Delinquent Taxes	15-499	3,005,000.00	2,370,000.00	3,095,215.40
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	183,910,181.22	182,434,370.98	190,655,608.19
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	30,553,400.11	29,663,493.79	XXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	30,553,400.11	29,663,493.79	29,829,720.87
7. Total General Revenues	13-299	214,463,581.33	212,097,864.77	220,485,329.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions					-		-
Mayor -Salaries	20-110 1	917,300.00	811,900.00		876,900.00	874,444.21	2,455.79
Mayor - Other Expenses	20-110 2	170,000.00	205,000.00		205,000.00	45,816.98	159,183.02
Council - Salaries	20-110 1	387,600.00	381,500.00		411,500.00	401,102.27	10,397.73
Council - Other Expenses	20-110 2	12,000.00	23,150.00		23,150.00	22,277.18	872.82
Attorney - Salaries	20-155 1	1,344,200.00	1,388,800.00		1,378,800.00	1,116,190.24	262,609.76
Attorney - Other Expenses	20-155 2	780,000.00	788,000.00		788,000.00	734,067.47	53,932.53
City Properties - Salaries	21-181 1	195,700.00	188,500.00		198,500.00	191,786.97	6,713.03
City Properties - Other Expenses	21-181 2	32,000.00	28,000.00		38,000.00	18,875.11	19,124.89
Rooming and Boarding - Salaries	20-155 1		6,700.00		6,700.00	257.96	6,442.04
Clerk -Salaries	20-120 1	404,000.00	387,800.00		447,800.00	437,099.47	10,700.53
Clerk - Other Expenses	20-120 2	57,000.00	61,010.00		61,010.00	41,621.55	19,388.45
Clerk, Vital Statistics - Salaries	20-120 1	299,300.00	328,200.00		238,200.00	213,007.66	25,192.34
Clerk, Vital Statistics - Other Expenses	20-120 2	34,000.00	34,590.00		34,590.00	32,651.15	1,938.85
Clerk, Elections - Other Expenses	20-120 2	64,000.00	52,770.00		62,770.00	32,373.11	30,396.89
Annual Audit - Other Expenses	20-135 2	285,000.00	250,000.00		250,000.00	248,090.00	1,910.00
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					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Department of Administration								-
Business Administrator - Salaries	20-100 1	354,200.00	355,900.00		450,900.00	447,375.66	3,524.34	
Business Administrator - Other Expenses	20-100 2	490,000.00	575,000.00		405,000.00	399,313.66	5,686.34	
Purchasing -Salaries	20-100 1	554,000.00	469,200.00		374,200.00	348,575.73	25,624.27	
Purchasing - Other Expenses	20-100 2	400,000.00	500,000.00		500,000.00	440,943.95	59,056.05	
Personnel - Salaries	20-105 1	410,200.00	417,200.00		417,200.00	400,843.46	16,356.54	
Personnel - Other Expenses	20-105 2	50,000.00	5,000.00		5,000.00	2,234.82	2,765.18	
Management Information Systems - Salaries	20-140 1	546,200.00	641,400.00		516,400.00	471,663.53	44,736.47	
Management Information Systems - Other Expenses	20-140 2	800,000.00	700,000.00		825,000.00	750,890.25	74,109.75	
Tax Assessor - Salaries	20-150 1	226,700.00	300,600.00		235,600.00	184,629.03	50,970.97	
Tax Assessor - Other Expenses	20-150 2	125,000.00	150,000.00		150,000.00	83,430.51	66,569.49	
Self Insurance Reserves	23-210 2	2,500,000.00	2,500,000.00		2,500,000.00	2,500,000.00	-	
General Liability Insurance, JIF Premiums	23-210 2	770,000.00	725,000.00		725,000.00	707,060.00	17,940.00	
FRINGE BENEFITS AND EMPLOYMENT TAXES								
Group Insurance for Employees	23-220 2	14,575,000.00	5,800,000.00		5,800,000.00	2,314,425.27	3,485,574.73	
Worker's Compensation Insurance	23-215 2	1,800,000.00	1,300,000.00		1,300,000.00	1,300,000.00	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Finance					-		-
Finance Director - Salaries	20-130 1	350,600.00	344,200.00		344,200.00	338,375.52	5,824.48
Finance Director - Other Expenses	20-130 2	230,000.00	330,000.00		180,000.00	148,480.24	31,519.76
Treasury - Salaries	20-130 1	357,800.00	348,500.00		348,500.00	327,536.37	20,963.63
Treasury - Other Expenses	20-130 2		5,000.00		5,000.00	2,549.93	2,450.07
Revenue Collections - Salaries	20-145 1	956,600.00	877,400.00		857,400.00	776,665.12	80,734.88
Revenue Collections - Other Expenses	20-145 2	495,000.00	420,000.00		420,000.00	343,952.75	76,047.25
Grants Management - Salaries	20-130 1	214,700.00	190,300.00		210,300.00	86,909.26	123,390.74
Grants Management - Other Expenses	20-130 2	105,000.00	115,000.00		115,000.00	96,035.00	18,965.00
Payroll - Salaries	20-130 1	231,300.00	266,400.00		266,400.00	265,381.53	1,018.47
Payroll - Other Expenses	20-130 2		5,000.00		5,000.00	2,378.85	2,621.15
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Police and Fire					-		-
Police - Salaries	25-240 1	37,300.00	38,400.00		38,400.00	37,246.04	1,153.96
Police - Other Expenses	25-240 2	10,000.00	10,000.00		10,000.00		10,000.00
Traffic Control - Salaries	25-240 1	1,472,500.00	1,380,100.00		1,380,100.00	1,078,896.76	301,203.24
Traffic Control - Other Expenses	25-240 2	80,000.00	80,000.00		80,000.00	73,802.94	6,197.06
Fire - Salaries	25-265 1	23,046,300.00	24,236,300.00		24,216,300.00	22,700,108.82	1,516,191.18
Fire - Other Expenses	25-265 2	412,000.00	346,170.00		346,170.00	235,232.02	110,937.98
Bureau of Fire Prevention - Salaries	25-265 1	848,000.00	832,500.00		832,500.00		832,500.00
Bureau of Fire Prevention - Other Expenses	25-265 2	14,000.00	21,000.00		21,000.00	9,771.33	11,228.67
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Department of Code Enforcement								-
Director - Salaries	22-196 1	204,400.00	202,000.00		207,000.00	200,984.74	6,015.26	
Director - Other Expenses	22-196 2	26,000.00	26,000.00		26,000.00	22,800.78	3,199.22	
Housing Inspections - Salaries	22-196 1	856,000.00	720,100.00		720,100.00	710,543.98	9,556.02	
Housing Inspections - Other Expenses	22-196 2	55,320.00	59,355.00		59,355.00	53,191.61	6,163.39	
Animal Control - Other Expenses	27-340 2	1,410,000.00	670,125.00		840,125.00	788,106.93	52,018.07	
License and Inspections - Salaries	22-196 1	320,900.00	328,200.00		318,200.00	294,785.28	23,414.72	
License and Inspections - Other Expenses	22-196 2	9,880.00	8,500.00		8,500.00	8,216.58	283.42	
Weights and Measures -Salaries	22-196 1	102,500.00	96,200.00		101,200.00	89,719.88	11,480.12	
Weights and Measures - Other Expenses	22-196 2	5,000.00	4,465.00		4,465.00	4,290.46	174.54	
Emergency Demolition - Other Expenses	22-196 2	750,000.00					-	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Department of Development and Planning						-		-
Planning Board - Salaries	21-181 1		9,200.00		10,200.00		9,144.98	1,055.02
Planning Board - Other Expenses	21-181 2	65,250.00	135,000.00		135,000.00		43,900.46	91,099.54
Zoning Board of Adjustment - Salaries	21-181 1		7,900.00		9,900.00		8,251.10	1,648.90
Zoning Board of Adjustment - Other Expenses	21-181 2	70,000.00	85,000.00		85,000.00		53,814.87	31,185.13
Director - Salaries	21-181 1	309,000.00	298,100.00		295,100.00		220,817.78	74,282.22
Director - Other Expenses	21-181 2	68,800.00	75,000.00		75,000.00		14,513.16	60,486.84
Planning - Salaries	21-181 1	346,800.00	319,100.00		319,100.00		288,553.24	30,546.76
Planning - Other Expenses	21-181 2	55,650.00	65,000.00		65,000.00		5,136.76	59,863.24
Housing Services - Salaries	21-183 1	306,100.00	295,000.00		295,000.00		80,583.42	214,416.58
Housing Services - Other Expenses	21-183 2	89,000.00	90,000.00		90,000.00		56,693.03	33,306.97
Capital Improvements Project Mgt - Salaries	21-182 1	615,100.00	606,300.00		606,300.00		558,379.11	47,920.89
Capital Improvements Project Mgt - Other Expenses	21-182 2	700,000.00	754,800.00		754,800.00		682,574.97	72,225.03
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works					-		-
Director - Salaries	26-300 1	565,000.00	425,300.00		1,275,300.00	1,043,940.77	231,359.23
Director - Other Expenses	26-300 2	421,000.00	446,000.00		431,000.00	382,042.39	48,957.61
Neighborhood Districts - Salaries	26-310 1	3,105,600.00	3,321,000.00		2,601,000.00	2,489,288.36	111,711.64
Neighborhood Districts - Other Expenses	26-310 2	732,000.00	835,000.00		835,000.00	689,479.62	145,520.38
Traffic Engineering - Salaries	26-300 1	247,500.00	245,400.00		245,400.00	189,053.75	56,346.25
Traffic Engineering - Other Expenses	26-300 2	95,000.00	100,000.00		115,000.00	100,609.89	14,390.11
Park and Open Space - Salaries	28-375 1	631,400.00	727,400.00		667,400.00	564,008.89	103,391.11
Park and Open Space - Other Expenses	28-375 2	673,000.00	892,300.00		892,300.00	419,485.52	472,814.48
Facility Maintenance - Salaries	26-310 1	635,400.00	505,500.00		465,500.00	358,568.87	106,931.13
Facility Maintenance - Other Expenses	26-310 2	782,000.00	771,000.00		771,000.00	735,403.70	35,596.30
Electrical - Salaries	31-430 1	377,300.00	290,200.00		290,200.00	254,434.31	35,765.69
Electrical - Other Expenses	31-430 2	95,000.00	152,000.00		152,000.00	86,913.71	65,086.29
Fleet Management - Salaries	26-315 1	625,900.00	616,200.00		586,200.00	474,662.03	111,537.97
Fleet Management - Other Expenses	26-315 2	976,000.00	1,076,000.00		1,076,000.00	926,345.99	149,654.01
Utilities - Other Expenses	31-435 2	1,275,000.00	1,200,000.00		1,350,000.00	1,345,314.44	4,685.56
Garbage and Trash Removal - Other Expenses	26-305 2	17,500,000.00	13,500,000.00		13,500,000.00	13,465,849.16	34,150.84
Street Lighting - Other Expenses	31-435 2	3,050,000.00	3,000,000.00		3,000,000.00	2,981,745.95	18,254.05
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Department of Health and Human Services					-		-
Director - Salaries	27-330 1	553,900.00	491,000.00		491,000.00	438,034.79	52,965.21
Director - Other Expenses	27-330 2	350,000.00	600,000.00		600,000.00	342,907.18	257,092.82
Aging - Salaries	27-330 1	446,200.00	448,300.00		448,300.00	350,173.00	98,127.00
Aging - Other Expenses	27-330 2	60,000.00	50,000.00		50,000.00	6,314.23	43,685.77
Neighborhood Services Salaries	27-330 1	306,500.00	332,800.00		317,800.00	206,045.17	111,754.83
Neighborhood Services - Other Expenses	27-330 2	60,000.00	60,000.00		60,000.00	6,957.58	53,042.42
Recreation - Salaries	28-370 1	547,900.00	469,400.00		484,400.00	477,793.62	6,606.38
Recreation - Other Expenses	28-370 2	160,000.00	180,000.00		180,000.00	41,378.82	138,621.18
Youth and Family Services - Salaries	27-330 1	239,200.00	316,700.00		316,700.00	259,801.53	56,898.47
Youth and Family Services - Other Expenses	27-330 2	60,000.00	60,000.00		60,000.00		60,000.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Department of Municipal Court					-			-
Municipal Court - Salaries	43-495 1	1,732,200.00	1,850,900.00		1,850,900.00	1,551,498.18	299,401.82	
Municipal Court - Other Expenses	43-495 2	80,000.00	80,000.00		80,000.00	60,205.58	19,794.42	
Public Defender - Other Expenses	43-495 2	140,000.00	140,000.00		140,000.00	139,999.97	0.03	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	1,161,500.00	1,078,500.00		1,078,500.00	970,900.95	107,599.05
Other Expenses	22-195 2	15,935.00	15,720.00		15,720.00	13,006.19	2,713.81
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	Appropriated					Expended 2023	
	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Business Personal Property Tax Replacement	30-411 2	275,000.00	300,000.00		300,000.00	244,601.00	55,399.00
Accumulated Compensated Absence Liability	30-415 2		375,000.00		375,000.00	375,000.00	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations {Item 8(A)} within "CAPS"	34-199	101,785,635.00	89,028,455.00	-	89,028,455.00	77,471,137.94	11,557,317.06
B. Contingent	35-470 2	150,000.00	150,000.00	XXXXXXXXXX	150,000.00	140,991.83	9,008.17
Total Operations Including Contingent - within "CAPS"	34-201	101,935,635.00	89,178,455.00	-	89,178,455.00	77,612,129.77	11,566,325.23
Detail:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201 1	47,390,800.00	48,192,500.00	-	48,047,500.00	42,788,063.34	5,259,436.66
Other Expenses (Including Contingent)	34-201 2	54,544,835.00	40,985,955.00	-	41,130,955.00	34,824,066.43	6,306,888.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				-		XXXXXXXXXX
					-		XXXXXXXXXX
Water Operating - Deficit	46-870		1,000,000.00		1,000,000.00	1,000,000.00	XXXXXXXXXX
Sewer Operating - Deficit	46-870		1,620,270.00		1,620,270.00	1,620,270.00	XXXXXXXXXX
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Prior Year Bills - CCMUA	46-870	65,000.00			-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	2,718,472.00	2,710,731.00		2,710,731.00		-
Social Security System (O.A.S.I.)	36-472	2,143,950.00	2,130,588.00		2,130,588.00	1,973,120.37	157,467.63
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	6,418,894.00	6,496,232.00		6,496,232.00	6,496,232.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	30,000.00	25,000.00		25,000.00	22,969.40	2,030.60
NJ Disability Insurance		30,000.00	25,000.00		25,000.00		25,000.00
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Defined Contribution Retirement Program (DCRP)	36-477	80,000.00	60,000.00		60,000.00		60,000.00
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Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	11,486,316.00	14,067,821.00	-	14,067,821.00	13,823,322.77	244,498.23
(F) Judgments	37-480						XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855						-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	113,421,951.00	103,246,276.00	-	103,246,276.00	91,435,452.54	11,810,823.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"					-			-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"					-		-
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Total Other Operations - Excluded from "CAPS"	34-300	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Uniform Construction Code Appropriations	22-999	-	-		-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Camden County - Police	42-105 2	85,536,149.00	83,488,685.00		83,488,685.00	83,485,049.35	3,635.65
Camden County - Building Maintenance	42-106 2	122,000.00	122,000.00		122,000.00	121,992.00	8.00
CRA & Camden County - AAO/EEO Compliance	42-107 2	72,000.00	72,000.00		72,000.00	22,000.00	50,000.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Shared Service Agreements	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Shared Service Agreements	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
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								-
								-
Total Interlocal Municipal Service Agreements	42-999	85,730,149.00	83,682,685.00	-	83,682,685.00	83,629,041.35	53,643.65	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
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					-		-	
					-		-	
					-		-	
					-		-	
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899	200,000.00	168,814.54		168,814.54		168,814.54
NJ DCA - UEZ Revolving Loan Fund (2022 Reserve)	41-700		400,000.00		400,000.00	400,000.00	-
NJ DCA - UEZ Facade Improvements (Camden Strong)	41-700		1,200,000.00		1,200,000.00	1,200,000.00	-
NJ DCA - UEZ Administration (1/1/23-6/30/23)	41-700		176,547.00		176,547.00	176,547.00	-
NJ DCA - UEZ Administration (7/1/23-6/30/24)			329,572.00		329,572.00	329,572.00	-
NJ DCA - UEZ Administration Five Year Plan			110,000.00		110,000.00	110,000.00	-
NJ DCA - UEZ Marketing		400,000.00			-	-	-
NJ DCA - UEZ Micro Capital		350,000.00			-	-	-
NJ DCA - UEZ Zone Assistance Fund		3,415,344.00			-	-	-
NJ DCA - Housing Initiatives Grant	41-700		5,000,000.00		5,000,000.00	5,000,000.00	-
NJ DCA - Neighborhood Preservation			125,000.00		125,000.00	125,000.00	-
NJ DEP - Recycling Tonnage (2022 Reserve)	41-569		89,937.30		89,937.30	89,937.30	-
NJ DEP - Recycling Tonnage (2023)	41-569		102,291.45		102,291.45	102,291.45	-
NJ DEP - Clean Communities	41-602		138,503.55		138,503.55	138,503.55	-
NJ BPU - Clean Electric Vehicles			154,500.00		154,500.00	154,500.00	-
NJ DOT - Transportation Trust Fund	41-559	1,118,533.00	1,064,222.00		1,064,222.00	1,064,222.00	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
NJ EDA - Food Security Grant	2		150,000.00		150,000.00	150,000.00	-
NJ HSS - Muni Ct Alcohol Ed & Enforce Fund	41-501 2		14,407.19		14,407.19	14,407.19	-
NJ Children & Families - Code Blue	41-700 2		310,000.00		310,000.00	310,000.00	-
					-	-	-
					-	-	-
US Agriculture - Summer Food Program	41-608 2		351,731.94		351,731.94	351,731.94	-
US Treasury - ARP Fire Fighters Equipment	41-877 2		52,000.00		52,000.00	52,000.00	-
US Transportation - Support Regional Highway Planning	41-872 2		44,800.00		44,800.00	44,800.00	-
US Homeland Security - Alliance to Firefighters Grant	41-700 2		407,018.18		407,018.18	407,018.18	-
US EPA - Brownfield Cleanup	2		474,203.00		474,203.00	474,203.00	-
					-	-	-
					-	-	-
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					-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-
						-	-
						-	-
						-	-
Mayor Wellness Program	2		15,000.00		15,000.00	15,000.00	-
Camden County - Open Space & Historic Trust	41-689		37,500.00		37,500.00	37,500.00	-
Camden County - Culture & Heritage Programs	41-689		4,500.00		4,500.00	4,500.00	-
Opioid Settlement (2022 Reserve)	40-700		41,171.22		859,770.83	859,770.83	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
Total Public and Private Programs Offset by Revenues	40-999	5,535,548.22	11,780,318.98	-	11,780,318.98	11,611,504.44	168,814.54
Total Operations - Excluded from "CAPS"	34-305	91,265,697.22	95,463,003.98	-	95,463,003.98	95,240,545.79	222,458.19
Detail:							
Salaries & Wages	34-305	-	-	-	-	-	-
Other Expenses	34-305	91,265,697.22	95,463,003.98	-	95,463,003.98	95,240,545.79	222,458.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						Expended 2023	
	FCOA	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
								(C) Capital Improvements - Excluded from "CAPS"
Down Payments on Improvements	44-902				-		-	
Capital Improvement Fund	44-901		300,000.00	XXXXXXXXXX	300,000.00	300,000.00	-	
State Appropriation - Technology Upgrades			2,000,000.00		2,000,000.00	1,823,403.70	176,596.30	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	-	2,300,000.00	-	2,300,000.00	2,123,403.70	176,596.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	2,025,000.00	2,005,000.00		2,005,000.00	2,005,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	307,125.00	357,325.00		357,325.00	357,325.00	XXXXXXXXXX
Interest on Notes	45-935	74,791.00	98,246.34		98,246.34	98,246.34	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	45-942				-		XXXXXXXXXX
Principal on Notes	45-940	275,000.00	190,000.00		190,000.00	188,000.00	XXXXXXXXXX
Loan Repayments for principal and Interest	45-940		27,982.43		27,982.43	27,982.43	XXXXXXXXXX
Unsafe Loan Program - Principal	45-940	350,000.00	431,100.00		431,100.00	431,100.00	XXXXXXXXXX
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					-		XXXXXXXXXX
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					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:							
Emergency Authorizations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & Unfunded Capital Ordinances	46-875	466,710.20	466,710.20	XXXXXXXXXX	466,710.20	466,710.20	XXXXXXXXXX
MC-3420 7th & Clinton Street Park	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
MC-3509 Demolition of Structures	46-870		197,016.80	XXXXXXXXXX	197,016.80	197,016.80	XXXXXXXXXX
MC-3790 Demolition of Structures	46-870		3,000.00	XXXXXXXXXX	3,000.00	3,000.00	XXXXXXXXXX
MC-4300 Various Improvements	46-870		33,160.62	XXXXXXXXXX	33,160.62	33,160.62	XXXXXXXXXX
			1,162,188.40	XXXXXXXXXX	1,162,188.40	1,162,188.40	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	466,710.20	1,862,076.02	XXXXXXXXXX	1,862,076.02	1,862,076.02	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	94,764,323.42	102,734,733.77	-	102,734,733.77	102,333,679.28	399,054.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	94,764,323.42	102,734,733.77	-	102,734,733.77	102,333,679.28	399,054.49
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	208,186,274.42	205,981,009.77	-	205,981,009.77	193,769,131.82	12,209,877.95
(M) Reserve for Uncollected Taxes	50-899	6,277,306.91	6,116,855.00	XXXXXXXXXX	6,116,855.00	6,116,855.00	XXXXXXXXXX
9. Total General Appropriations	34-499	214,463,581.33	212,097,864.77	-	212,097,864.77	199,885,986.82	12,209,877.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	Total
								Summary of Appropriations
(H-1) Total General Appropriations for	34-299	113,421,951.00	103,246,276.00	-	103,246,276.00	91,435,452.54	11,810,823.46	
Municipal Purposes within "CAPS"	XXXXXX							
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	-	-	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-
Shared Service Agreements	42-999	85,730,149.00	83,682,685.00	-	83,682,685.00	83,629,041.35	53,643.65	
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	5,535,548.22	11,780,318.98	-	11,780,318.98	11,611,504.44	168,814.54	
Total Operations Excluded from "CAPS"	34-305	91,265,697.22	95,463,003.98	-	95,463,003.98	95,240,545.79	222,458.19	
(C) Capital Improvements	44-999	-	2,300,000.00	-	2,300,000.00	2,123,403.70	176,596.30	
(D) Municipal Debt Service	45-999	3,031,916.00	3,109,653.77	-	3,109,653.77	3,107,653.77	XXXXXXXXXX	
(E) Total Deferred Charges (Sheet 28)	46-999	466,710.20	1,862,076.02	XXXXXXXXXX	1,862,076.02	1,862,076.02	XXXXXXXXXX	
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX	
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX	
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(M) Reserve for Uncollected Taxes	50-899	6,277,306.91	6,116,855.00	XXXXXXXXXX	6,116,855.00	6,116,855.00	XXXXXXXXXX	
Total General Appropriations	34-499	214,463,581.33	212,097,864.77	-	212,097,864.77	199,885,986.82	12,209,877.95	

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Operating Surplus Anticipated	08-501	527,908.00	1,389,795.13	1,389,795.13
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	527,908.00	1,389,795.13	1,389,795.13
Rents	08-503	13,084,500.00	11,225,000.00	13,084,926.58
Miscellaneous	08-505	1,055,000.00	755,000.00	1,440,661.18
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Budget Appropriation		6,200,000.00	12,000,000.00	12,000,000.00
Deficit (General Budget)	08-549		1,000,000.00	1,000,000.00
Total Water Utility Revenues	08-599	20,867,408.00	26,369,795.13	28,915,382.89

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
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DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
							-
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DEDICATED WATER UTILITY BUDGET - (continued)

	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						-
Other Expenses	55-502	14,070,597.00	13,948,073.00		13,948,073.00	12,359,560.78	1,588,512.22
							-
							-
							-
							-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511						-
Capital Outlay	55-512						-
Capital Projects - State Appropriation		6,200,000.00	12,000,000.00		12,000,000.00	12,000,000.00	-
							-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	448,473.00	343,473.44		343,473.44	343,473.44	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	86,931.00	57,780.00		57,780.00	55,738.33	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR WATER UTILITY							
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530	61,406.68	20,468.69	XXXXXXXXXX	20,468.69	20,468.69	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	20,867,407.68	26,369,795.13	-	26,369,795.13	24,779,241.24	1,588,512.22

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Operating Surplus Anticipated	08-501	594,647.00	898,912.96	898,912.96
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	594,647.00	898,912.96	898,912.96
Rents	08-503	8,600,000.00	7,500,000.00	8,602,980.63
Miscellaneous	08-505	570,000.00	450,000.00	577,287.64
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SSA CCMUA - CSO Cleaning			1,828,786.47	1,828,786.47
Deficit (General Budget)	08-549		1,620,270.00	1,620,270.00
Total Sewer Utility Revenues	08-599	9,764,647.00	12,297,969.43	13,528,237.70

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
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DEDICATED SEWER UTILITY BUDGET - (continued)

	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						-
Other Expenses	55-502	8,010,590.00	8,439,966.00		8,439,966.00	7,306,578.27	1,133,387.73
							-
							-
							-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511			XXXXXXXXXX			-
Capital Outlay	55-512						-
Capital - SSA CCMUA - CSO Cleaning			1,828,786.47		1,828,786.47	1,828,786.47	-
							-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	1,025,609.00	1,018,765.04		1,018,765.04	1,018,765.04	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	246,000.00	158,839.27		158,839.27	147,600.06	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
CCMUA (I-Bank Obligations)		265,428.00	265,333.00		265,333.00	265,333.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

	FCOA	Appropriated			Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR SEWER UTILITY							
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530	132,471.00	44,156.65	XXXXXXXXXX	44,156.65	XXXXXXXXXX	XXXXXXXXXX
Deferred Chg - Operating Deficit		84,549.00	542,123.00	XXXXXXXXXX	542,123.00	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	9,764,647.00	12,297,969.43	-	12,297,969.43	11,153,342.49	1,133,387.73

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
		Appropriated		
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
		Appropriated		
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023
Payment of Bond Principal	53-920	2024	2023	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

- Uniform Fire Safety Penalties,
- Unemployment Compensation
- Escrow Deposits
- Municipal Court POAA
- Accumulated Absenses
- Outside Employment

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	137,256,946.80
Due from State of N.J.(c. 20, P.L. 1961)	43,809,677.07
Federal and State Grants Receivable	19,375,657.09
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	3,067,157.23
Tax Title Lien Receivable	62,069,122.24
Property Acquired by Tax Title Lien Liquidation	52,875,700.00
Other Receivables	22,533,176.45
Deferred Charges Required to be in 2024 Budget	466,710.20
Deferred Charges Required to be in Budgets Subsequent to 2024	933,420.39
Total Assets	342,387,567.47

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	107,412,088.75
Reserves for Receivables	140,545,155.92
Surplus	94,430,322.80
Total Liabilities, Reserves and Surplus	342,387,567.47

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	82,791,086.21	17,165,573.22
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2023: 90.05%, 2022: 90.37%)	55,280,407.72	54,050,154.12
Delinquent Taxes	3,095,215.40	3,075,083.37
Other Revenues and Additions to Income	191,638,580.34	229,065,343.62
Total Funds	332,805,289.67	303,356,154.33
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	205,979,009.77	188,742,110.69
School Taxes (Including Local and Regional)	13,868,468.00	12,989,493.00
County Taxes (Including Added Tax Amounts)	15,906,818.85	15,922,215.99
Special District Taxes	1,792,255.00	1,700,000.00
Other Expenditures and Deductions from Income	828,415.25	1,211,248.44
Total Expenditures and Tax Requirements	238,374,966.87	220,565,068.12
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	238,374,966.87	220,565,068.12
Surplus Balance, December 31	94,430,322.80	82,791,086.21

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	94,430,322.80
Current Surplus Anticipated in 2024 Budget	19,150,000.00
Surplus Balance Remaining	75,280,322.80

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CITY OF CAMDEN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Capital Program provides a 6 year plan for the purchase and financing of property, buildings and equipment.

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improvements to Water Collection/Treatment Systems	1	64,100,000.00		100,000.00					64,000,000.00
Improvements to the Sewer Systems	2	49,900,000.00		100,000.00					49,800,000.00
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CAPITAL BUDGET (Current Year Action)

2024

Local Unit

CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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CAPITAL BUDGET (Current Year Action)

2024

Local Unit

CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - ALL PROJECTS	XXXX	114,000,000.00	-	200,000.00	-	-	-	-	113,800,000.00

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029	
Improvements to Water Collection/Treatment Systems	1	64,100,000.00		100,000.00	31,600,000.00		24,000,000.00			8,400,000.00
Improvements to the Sewer Systems	2	49,900,000.00		100,000.00	500,000.00	500,000.00	33,800,000.00			15,000,000.00
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6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
 Local Unit

CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
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6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
 Local Unit

CITY OF CAMDEN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029	
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TOTAL - ALL PROJECTS	XXXXX	114,000,000.00	XXXXXXXXXX	200,000.00	32,100,000.00	500,000.00	57,800,000.00	-	23,400,000.00	

6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

CITY OF CAMDEN

Local Unit

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Improvements to Water Collection/Treatment Systems	64,100,000.00	100,000.00	100,000.00	-			63,900,000.00				
Improvements to the Sewer Systems	49,900,000.00	100,000.00	1,600,000.00	-			48,200,000.00				
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**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

CITY OF CAMDEN

Local Unit

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
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6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

CITY OF CAMDEN

Local Unit

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
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TOTAL - ALL PROJECTS	114,000,000.00	200,000.00	1,700,000.00	-	-	-	-	-	-	112,100,000.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION

Be it Resolved by the CAMDEN, County of CAMDEN that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 30,553,400.11 (Item 2 below) for municipal purposes, and
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
 (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
 (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained
Absent		

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	19,150,000.00
Miscellaneous Revenues Anticipated	13-099	\$	161,755,181.22
Receipts from Delinquent Taxes	15-499	\$	3,005,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	30,553,400.11
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	214,463,581.33

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 101,935,635.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 11,486,316.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 91,265,697.22
(c) Capital Improvements	44-999	\$ -
(d) Municipal Debt Service	45-999	\$ 3,031,916.00
(e) Deferred Charges - Municipal	46-999	\$ 466,710.20
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 6,277,306.91
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 214,463,581.33

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2024, _____, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				
Summary of Program										
Year Referendum Passed/Implemented:					Down Payments on Improvements	54-902-2				
Rate Assessed:				(Date)	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Tax Collected to date:	\$				Payment of Bond Principal	54-920-2				xxxxxxx
Total Expended to date:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Acreage Preserved to date:	\$				Interest on Bonds	54-930-2				xxxxxxx
Recreation land preserved in 2023:				(Acres)	Interest on Notes	54-935-2				xxxxxxx
Farmland preserved in 2023:				(Acres)	Reserve for Future Use	54-950-2				
				(Acres)	Total Trust Fund Appropriations:	54-499	-	-	-	-

CITY OF CAMDEN

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	56-101									
Total Trust Fund Revenues:	56-299									
Summary of Program										
Year Referendum Passed/Implemented: _____ (Date)										
Rate Assessed: \$ _____										
Total Tax Collected to date: \$ _____										
Total Expended to date: \$ _____										
						Total Trust Fund Appropriations: 56-499				
						-				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: CITY OF CAMDEN

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

NONE

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

2/29/2024
Date

Luis Pastoriza
Clerk of the Governing Body

DB
02-29-24

A-5

**RESOLUTION CERTIFYING THAT THE HIRING PRACTICES OF THE CITY OF CAMDEN
COMPLY WITH THE "ENFORCEMENT GUIDANCE ON THE CONSIDERATION OF
ARREST AND CONVICTION RECORDS IN EMPLOYMENT DECISIONS UNDER TITLE VII
OF THE CIVIL RIGHTS ACT OF 1964," AS AMENDED, 42 U.S.C. § 2000 ET SEQ. AND
THE PROVISIONS OF THE NEW JERSEY LAW AGAINST DISCRIMINATION**

WHEREAS, NJSA 40A:4-5 as amended by PL 2017, c183 requires the governing body of each municipality to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," as amended, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS the members of the City Council of the City of Camden have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto; now, therefore

BE IT RESOLVED, That the City Council of the City of Camden, hereby states that it has complied with NJSA 40A:4-5, as amended by PL 2017, c183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 52:27BBB-23, a true copy of this Resolution shall be forwarded to the State Commissioner of Community Affairs, who shall have ten (10) days from the receipt thereof to veto this Resolution. All notices of veto shall be filed in the Office of the Municipal Clerk.

Date: February 29, 2024

The above has been reviewed
and approved as to form.


DANIEL S. BLACKBURN
City Attorney

ANGEL FUENTES
President, City Council

ATTEST: _____
LUIS PASTORIZA
Municipal Clerk

**GOVERNING BODY CERTIFICATION (PURSUANT TO PL 2017, C183) OF COMPLIANCE
WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"Enforcement Guidance on the Consideration of Arrest and Conviction Records in
Employment Decisions Under Title VII of the Civil Rights Act of 1964"**

CITY COUNCIL GROUP AFFIDAVIT FORM FOR THE CITY OF CAMDEN

STATE OF NEW JERSEY
COUNTY OF CAMDEN

We, members of the governing body of the City of Camden being duly sworn according to law, upon our oath depose and say:

1. We are duly elected (or appointed) members of the City Council of the City of Camden in the County of Camden.
2. Pursuant to PL 2017, c183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012).
3. We are familiar with the City's hiring practices as they pertain to the consideration of an individual's criminal history.
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

(L.S.) _____ Angel Fuentes, Council President Councilman At-Large	(L.S.) _____ Sheila Davis, Council Vice President Councilwoman At-Large
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(L.S.) _____ Arthur Barclay, Councilman, 1 st Ward	(L.S.) _____ Christopher Collins, Councilman 2 nd Ward
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(L.S.) _____ Falio Leyba-Martinez, Councilwoman 3 rd Ward	(L.S.) _____ Jannette Ramos, Councilwoman 4 th Ward
--	--

(L.S.) _____
Nohemi G. Soria-Perez
Councilwoman At-Large

Sworn to and subscribed before me this _____
day of _____
Notary Public of New Jersey

ATTEST: _____
Luis Pastoriza
Municipal Clerk

The Municipal Clerk shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.