

NAME OF ORGANIZATION	FUNDING SOURCE	ACTIVITY	CITATION	MATRIX CODE/ ACTIVITY CATEGORY	OBJECTIVE	OUT-COME	AMOUNT
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>							
<b>PUBLIC SERVICES</b>							
HS: Summer Youth Enrichment Program	CDBG	Public Services	570.201 (e)	05D	SL	1	139,000.00
HS: Senior Programs	CDBG	Public Services	570.201 (e)	05A	SL	1	100,000.00
HS: Utility Assistance	CDBG	Public Services	570.201 (e)	05Q	SL	1	50,000.00
<i>SUBTOTAL</i>							289,000.00
<b>TOTAL PUBLIC SERVICES</b>							<b>289,000.00</b>
<b>PUBLIC FACILITIES</b>							
Camden County Historical Society	CDBG	Public Facilities	570.201(c)	03E	SL	1	250,000.00
Fire Equipment (rescue equipment vehicle)	CDBG	Public Facilities	570.201(c)	03O	SL	1	8,000.00
Fire Equipment (rescue - victim entrapment)	CDBG	Public Facilities	570.201(c)	03O	SL	1	11,000.00
Fire Equipment (Hazmat)	CDBG	Public Facilities	570.201(c)	03O	SL	1	12,000.00
Fire Equipment (Thermal Imaging Camera)	CDBG	Public Facilities	570.201(c)	03O	SL	1	30,000.00
Fire Equipment (Foam Trailer)	CDBG	Public Facilities	570.201(c)	03O	SL	1	116,274.40
Fire Equipment (Rescue Truck)	CDBG	Public Facilities	570.201(c)	03O	SL	1	325,000.00
Fire Department Rehab (2500 Morgan Blvd)	CDBG	Public Facilities	570.201(c)	03O	SL	1	610,000.00
Public Works: North Camden Pool	CDBG	Public Facilities	570.201(c)	03F	SL	1	296,000.00
<i>SUBTOTAL</i>							1,658,274.40
<b>TOTAL PUBLIC FACILITIES</b>							<b>1,658,274.40</b>
<b>HOUSING SERVICES</b>							
TBRA Direct Services	CDBG	Housing	570.202	14J	DH	1	61,000.00
<b>TOTAL HOUSING SERVICES</b>							<b>61,000.00</b>
<b>ADMINISTRATION</b>							
CDBG Administration	CDBG	Administration	570.206	21A	-	-	502,068.60
<b>TOTAL</b>							<b>502,068.60</b>
<b>TOTAL CDBG PROGRAM</b>							<b>\$ 2,510,343.00</b>
<b>HOME PROGRAM</b>							
St. Joseph's Carpenters Society	HOME	Housing	92.206 (d)	Homebuyer	DH	2	300,000.00
<i>SUBTOTAL - CHDO'S</i>							300,000.00
Neighborhood Housing Services of Camden	HOME	Housing	92.206 (d)	Homebuyer	DH	2	25,000.00
Tenant Based Rental Assistance Program	HOME	Housing	92.206 (d)	Tenant-Based Rental Assistance (TBRA)	DH	2	579,817.70
<i>SUBTOTAL</i>							604,817.70
<i>Activity Sub-Total</i>							904,817.70
<b>ADMINISTRATION</b>							
HOME Administration	HOME	Administration	92.207	Admin	-	-	100,535.30
<i>SUBTOTAL</i>							100,535.30
<b>TOTAL HOME PROGRAM</b>							<b>\$ 1,005,353.00</b>
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>							
Emergency Solutions Grant	ESG	Services	576.21(a)(2)	Services	SL	1	206,628.35
<i>SUBTOTAL</i>							206,628.35
ESG Administration	ESG	Administration	576.21(a)(4)	Admin	-	-	16,753.65
<i>SUBTOTAL</i>							16,753.65
<b>TOTAL ESG PROGRAM</b>							<b>\$ 223,382.00</b>
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	Tenant-Based Rental Assistance (TBRA)	DH	2	1,296,364.00
<i>SUBTOTAL</i>							1,296,364.00
<b>ADMINISTRATION</b>							
HOPWA Administration	HOPWA	Administration	574.3	Admin	-	-	40,093.00
<i>SUBTOTAL</i>							1,336,457.00
<b>TOTAL HOPWA PROGRAM</b>							<b>\$ 1,336,457.00</b>
<b>ENTITLEMENT GRANT PROGRAM (CDBG, HOME, ESG, HOPWA) GRAND TOTAL</b>						<b>\$</b>	<b>5,075,535.00</b>